A black and white photograph of a large crowd of people gathered outdoors. The crowd is dense and extends far into the background. In the upper right, a church building with a steeple is visible. The scene appears to be a public event or meeting.

# Town of St. Johnsbury, VT ANNUAL TOWN REPORT 2018

*Note: This is your 2018 St. Johnsbury Annual Town Report. Please keep and take to the Meeting on Monday, March 4, 2019.*

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# TOWN OF ST. JOHNSBURY VERMONT

51 DEPOT SQUARE, SUITES 1 & 3  
ST. JOHNSBURY, VERMONT 05819

TOWN MANAGER: CHAD WHITEHEAD

TELEPHONE: 802-748-3926

EMAIL: [cwhitehead@stjvt.com](mailto:cwhitehead@stjvt.com)

TOWN CLERK/TOWN TREASURER: STACY JEWELL

TELEPHONE: 802-748-4331

EMAIL: [townclerk@stjvt.com](mailto:townclerk@stjvt.com)

VISIT OUR WEBSITE:

[www.stjvt.com](http://www.stjvt.com)

For information, including municipal ordinances, Town Charter, Town Report, Town Plan, agendas, minutes, Zoning Bylaws and other necessary information....

Everything you will need to be a part of the St. Johnsbury Community.

EMERGENCY and COMMUNITY INFORMATION:

St. Johnsbury Residents and Businesses  
Free Registration for Direct Email or Text Messages  
[www.nixle.com](http://www.nixle.com)

Enter: St. Johnsbury, Vermont



**Cover Photo:**

1,700 people participated in the August 10, 2018 Guinness Record for the Largest Astronomy Lesson in the world, organized by Fairbanks Museum

~ photo by Craig Harrison

**ELECTED TOWN OFFICES**

|                          |                              |      |
|--------------------------|------------------------------|------|
| School & Town Moderator: | David Reynolds               | 2019 |
| Selectboard:             | Timothy Angell, Chair        | 2020 |
|                          | Kevin Oddy, Vice Chair       | 2019 |
|                          | Bryan LeBlanc                | 2019 |
|                          | Jeffrey Moore                | 2021 |
|                          | Dennis Smith                 | 2019 |
| School Directors:        | Christopher L. Wenger, Chair | 2020 |
|                          | Deane Rankin, Vice Chair     | 2019 |
|                          | Mark Avery                   | 2021 |
|                          | Thomas Huntington            | 2019 |
|                          | Ilene Dickinson              | 2019 |
| School Treasurer:        | Jo-Ann Sherrer Reed          | 2019 |
| Town Clerk & Treasurer:  | Stacy Jewell                 | 2019 |
| First Constable:         |                              |      |
| Town Agent:              | Edward Zuccaro               | 2019 |
| Town Grand Juror:        | Kevin Oddy                   | 2019 |
|                          | Kyle Sipples                 | 2019 |
| Cemetery Commissioners:  | Andrew Dussault              | 2019 |
|                          | Lauren Jarvi                 | 2019 |
|                          | Bryan LeBlanc                | 2020 |

**JUSTICES OF THE PEACE**

|                 |                       |                     |
|-----------------|-----------------------|---------------------|
| Pierre H Berube | Mark Bickford         | Stephanie Churchill |
| Anne Cosgrove   | Conrad Doyon,         | Albert Dunn         |
| Durward Ellis   | John Goodrich         | Diane Holmes        |
| Kevin Oddy      | Jennifer Pinsonneault | David Redmond       |
| Lisa Rivers     | Milton Rivers         |                     |

**APPOINTED POSITIONS**

|                                   |                                   |      |
|-----------------------------------|-----------------------------------|------|
| Town Manager:                     | Chad Whitehead                    |      |
| Assistant Town Manager:           | Joe Kasprzak                      |      |
| Finance Officer:                  | Lesley Russ                       |      |
| HR Director:                      | Holly English                     |      |
| Fire Chief:                       | Jon Bouffard                      |      |
| Police Chief:                     | Timothy Page                      |      |
| Director of Public Works:         | Hugh Wescott                      |      |
| Assessor:                         | New England Municipal Consultants |      |
| Assistant Town Clerk & Treasurer: | Diane Perkins                     |      |
| Assistant Town Clerk & Treasurer: | Maureen Webster                   |      |
| Assistant Town Clerk & Treasurer: | Kelly Willey                      |      |
| Zoning Administrator:             | Paul Berlejung                    |      |
| Fire Warden:                      | Jon Bouffard                      |      |
| Homeland Security:                | Jon Bouffard                      |      |
| Health Officer:                   | Jon Bouffard                      |      |
| Deputy Health Officer:            | Robert Holmes                     |      |
| Code Compliance Officer:          | Robert Holmes                     |      |
| Agent to Convey Real Estate:      | Mathew Ghafoori                   |      |
| Planning Commission:              | Jim Brown, Chairman               | 2020 |
|                                   | Ben Copans, Vice Chair            | 2021 |
|                                   | Ed Behr                           | 2021 |
|                                   | Lawrence Dolan                    | 2021 |
|                                   | Bud Stevens                       | 2020 |
|                                   | (2) Vacancies                     |      |
| Development Review Board:         | Richard Lyon, Chair               | 2020 |
|                                   | Tony Higgs                        | 2020 |
|                                   | Ray Labounty                      | 2020 |
|                                   | Willie Nickerson                  | 2019 |
|                                   | Chad Robillard                    | 2021 |
|                                   | Kyle Sipples                      | 2021 |
|                                   | Elizabeth Emmons                  | 2021 |
| Board of Assessment:              | Robert Swartz, Chair              |      |
|                                   | Paul Laramie                      |      |
|                                   | Donald Smith                      |      |
| Design Advisory Committee:        | Michael Robey                     | 2020 |
|                                   | Mary Hughes                       | 2020 |
|                                   | Shara McCaffrey                   | 2020 |
|                                   | Robert Swartz                     | 2020 |
|                                   | Diane Cummings                    | 2021 |
|                                   | Ashley Moriarty                   | 2021 |

|                                 |                   |      |
|---------------------------------|-------------------|------|
|                                 | Kim Behr          | 2021 |
|                                 | Lorna Higgs       | 2021 |
| Industrial Park Board:          | Jim Impey         | 2021 |
|                                 | Jeffrey Moore     | 2019 |
| Energy Coordinators:            | Jim Wuertele      |      |
|                                 | Scott Campbell    |      |
|                                 | Brandon Fowler    |      |
| Beautification Committee:       | Gena Glidden      |      |
|                                 | Jim Brown         |      |
|                                 | Tara Holt         |      |
|                                 | Lorrie Brown      |      |
| Tax Stabilization Committee:    | John Goodrich     |      |
|                                 | Jim Impey         |      |
|                                 | Edwin Magnus      |      |
|                                 | Ron Steen         |      |
|                                 | Jamie Murphy      |      |
| St. Johnsbury Development Fund: | Daniel Kimbell    |      |
|                                 | Jeffrey Moore     |      |
|                                 | Jamie Murphy      |      |
| Calex EMS Board:                | Diane Norris      |      |
|                                 | Vacancy           |      |
| NVDA Board:                     | Lawrence R. Donna |      |
|                                 | Jim Brown         |      |
| Housing Board of Review:        | Buddy Chapman     |      |
|                                 | Brooke Demers     |      |
|                                 | Iris Gilbert      |      |
|                                 | Robert Holmes     |      |
|                                 | Katherine Rossell |      |
|                                 | Bernie Timson     |      |

**TOWN CLERK'S OFFICE HOLIDAYS 2019**

|  |                               |
|--|-------------------------------|
| January 1- Tuesday                     | .....New Year's Day           |
| January 21 (3rd Monday in January)     | .....Martin Luther King Day   |
| February 18 (3rd Monday in February)   | .....Presidents Day           |
| May 27 (Last Monday in May)            | .....Memorial Day             |
| July 4-Thursday                        | ..... Independence Day        |
| July 5-Friday                          | .....Administrative Leave Day |
| August 16-Friday                       | .....Bennington Battle Day    |
| September 2 (1st Monday in September)  | .....Labor Day                |
| October 14 (2nd Monday in October)     | .....Columbus Day             |
| November 11-Monday                     | .....Veterans Day Observed    |
| November 28 (4th Thursday in November) | .....Thanksgiving             |
| November 29-Friday                     | .....Administrative Leave Day |
| December 24- Tuesday                   | .....Office Closed at Noon    |
| December 25-Wednesday                  | .....Christmas Day            |

\*Town Clerk's Office will be closed to the Public the day after any Election.  
 \*\*Town Meeting March 5, Office Closed March 6,

**IMPORTANT DATES FOR 2019**

- March 4:** Town Meeting Informational meeting, 7:30 PM at the St. Johnsbury Town School.
- March 5:** Town Meeting, Australian ballot, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.
- March 19:** Final installment of 2018 taxes due.
- April 1:** Last Day to license dogs without a late fee.
- April 17:** Last Day to file your Homestead without a penalty.
- October 18:** First installment of 2019 taxes due

**TIMES OF IMPORTANT MEETINGS**

Selectboard meetings are held on the second and fourth Mondays of the month at 6:00 PM in the Pomerleau building. The Development Review Board monthly meeting is held on the fourth Thursday of the month at 7:00 PM in the Pomerleau building. The Planning Commission monthly meeting is held on the third Tuesday of the month at 7:00 PM in the Pomerleau building.

**NOTES OF INTEREST FROM THE TOWN CLERK'S OFFICE**

**Vital Statistics:** 232 Births, 132 Deaths, 56 Civil Marriages

**Land Records:** There were 4238 pages recorded in 2018 which filled 12 compressed books, we have back scanned images to November 1998.

**Dogs:** In 2018 we licensed 717 dogs.

**Motor Vehicles:** In 2018 we renewed 164 registrations.

**Elections:**

|   | REGISTERED | VOTED AT POLLS | VOTED ABSENTEE | TOTAL VOTES |
|---|------------|----------------|----------------|-------------|
| MARCH 6, 2018 TOWN MEETING              | 4338       | 902            | 153            | 1055        |
| AUGUST 14, 2018 STATE PRIMARY           | 4437       | 465            | 100            | 565         |
| NOVEMBER 6, 2018 STATE GENERAL ELECTION | 4542       | 1809           | 687            | 2496        |

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

**DO YOU NIXLE?**

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, highways closed, or any other emergency/community information that could affect you and your family.

Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on "Sign Up". After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It's simple to do, and many people in the area are already signed up and receive this valuable information.



**TOWN MANAGER REPORT**

It's an honor to thank the residents and staff for another great year here in the Town of St Johnsbury. I sincerely believe that the hard work of our staff, volunteers, residents and business owners is paying off. The sale of the iconic New Avenue Hotel, also known as Depot Square, and its pending redevelopment, is a vote of confidence in our community. Additional investment, including new restaurants on Railroad Street and the renovations for the distillery on Pearl Street are also energizing our downtown. With continued efforts by all departments of the Town, as well as our boards, and volunteers, in coordination with residents, business and property owners, I am confident that we will see significant growth in our community in the years to come.

Planning for the Riverfront Bike Path project is under way and will be funded using construction reserves combined with grants from the Northern Boarder's Regional Commission, as well as cash and in kind commitments from NVDA, St Johnsbury Chamber of Commerce and St. Johnsbury Rotary Club. We anticipate construction of this bike path along the river connecting the LVRT to our downtown will start this next summer. The Oak Street Infrastructure project is substantially complete and I would like to thank not only the contractors and engineers on the project, but the residents that live in this community for enduring a construction season in their neighborhood. Piloting for the membrane Water Treatment Facility is now complete and we are awaiting final approvals so we can bring this project into construction. The work at the Wastewater Treatment Facility continues, and we anticipate this will be complete early this summer.

These projects cannot be successful without the continued support from our staff that are working behind the scenes. Thanks to the unparalleled efforts of our Finance Director, Lesley Russ and the organizational support provided by the Town Clerk and Treasurer, Stacy Jewell and her office, we continue to receive exceptionally high marks on the Town's Annual Audit. This allows the Town to maintain the confidence of our residents and partnering agencies such as the Vermont Department of Transportation, USDA Rural Development, The Vermont Agency of Commerce and Community Development, and the Vermont Agency of Natural Resources.

The town initiated the housing registration and inspection program this year and approximately 80% of units within Town were voluntarily registered in compliance with the bylaws thanks to efforts with Landlord Exchanges and the Housing Committee. The continued dedication and efforts of Assistant Town Manager Joe Kasprzak, who balanced this with his numerous other ongoing efforts, has been recognized by The Commissioner of the Vermont Department of Housing and the Vermont Council on Rural Development, as well as several other similar towns in Vermont that have reached out to us and are planning to follow in St Johnsbury's footsteps. A big thank you goes out for the work done by Joe with support from the Code Compliance Officer Robert Holmes as well as Zoning Administrator Paul Berlejung.

After 34 years serving St Johnsbury, Fire Chief Troy Ruggles stepped down to pursue an opportunity as Battalion Chief of Training in Burlington. It has been an honor to work with Troy over the last 3 years, and I will always respect his commitment to our community and the Fire Service. Thanks to the efforts of the selection committees, I was pleased to appoint Jon Bouffard as the next St Johnsbury Fire Chief. I look forward to working with Chief Bouffard as well as CALEX and members of other emergency response agencies to continue to evaluate Emergency Services and how best to meet the needs of St Johnsbury as well as our surrounding communities.

Police Chief Timothy Page has settled into his position and worked hard to obtain grant funds to bring the Police Department up to date with equipment and technology. The department has rallied behind him to overcome personnel challenges. Anthony Skelton has been appointed as the Operations Manager of Dispatch, and is proving to be an exceptional choice. His dedication to Emergency Dispatching Services is evident as our dispatch center continues to improve their operations.

The Department of Public Works, under the direction of Hugh Wescott has continued to follow equipment replacement plans, and has begun to work with NVDA to develop back roads inventory for compliance with then new stormwater legislation and the Vermont Municipal Roads General Permit. Combined sewer separation continues to be the driver in our major infrastructure improvement projects, similar to the Pleasant Street and Gilman Avenue project which will be on the ballot at Town Meeting.

The department heads, Town Managers office and the Select Board continued to work together to develop the proposed budget for 2019/2020 which is being presented to the voters at this year's Town Meeting. As we continue to work through the final stages of the 2019-2020 budget process I would like to thank the department heads, administrative staff and the Select Board for their participation throughout the process. I believe that the 2019-2020 budget continues to maintain appropriate reserve funds for equipment replacement, and maintains the level of service currently provided by the Town.

Our office doors are open, and I always look forward to hearing from residents, business owners and visitors.

Thank you,  
 Chad L. Whitehead  
 Town Manager

**ECONOMIC DEVELOPMENT  
UPDATE 2018**

**Business Growth and Recruitment** – Economic Development remains a priority for the Town of St. Johnsbury and Town Officials continue to work with both the public and private sectors to stimulate economic development. The recent purchase of Depot Square apartments by Housing Vermont and their multi-million dollar plan to revitalize the building is an example of a public/private project expected to catalyze private development within our downtown.

**Tax Increment Financing:** Using funds obtained through a Municipal Planning Grant (MPG) awarded by the Vermont Department of Housing and Community Development, the Town hired White & Burke Real Estate Investment Advisors, Inc. to determine if Tax Increment Financing (TIF) could be a useful development tool for St. Johnsbury. Receiving approval to use TIF is a long and arduous process which requires state approval. Once approved, the town would be able to leverage funds derived from the incremental increase in both state and municipal property taxes to pay for infrastructure improvements aimed to stimulate private development. Currently, the town is working with White & Burke to finalize development projections, and if feasible, St. Johnsbury will apply to the Vermont Economic Progress Council (VEPC) for a TIF District this spring.

**Economic Outlook:** 2019 looks to be an exciting year for the Town of St. Johnsbury as several development projects are underway which include the renovation of the former Glover factory on Railroad Street, the construction of the St. Johnsbury Distillery on Eastern Avenue, the soon-to-open Fox Hill Kitchen’s commercial bakery on Concord Street, the expansion of the Taproom to include a first-floor restaurant, the addition of a fourth theatre within the Star Theatre, the construction of a recreation path and trailhead center on Bay Street, and the anticipated opening of Whirligig Brewing on Railroad Street.

Our office continues to work towards the long-range goals as outlined in our Town Plan. These priorities include improved housing for our residents and future workforce, improved public transportation options for our residents, support for green initiatives including enhanced recycling programs and implementation of energy efficiency initiatives, support of both the outdoor recreation and creative economies, and revitalization of our vacant and underutilized downtown buildings and riverfront corridor.

Joe Kasprzak  
Assistant Town Manager

**PLANNING AND ZONING  
REPORT FOR 2018**

In August of 2018, Paul Berlejung was appointed as the Zoning Administrator (ZA) for the Town of St Johnsbury. Paul works with individuals who are considering a variety of changes to their property, exterior changes to their structures, changes in use of their property, home occupations or other changes to their property to determine whether the proposed change is in compliance with the town's current zoning bylaws.

The ZA either issues a permit for the requested change or forwards the application to the Development Review Board (DRB), the Planning Commission (PC) or State of Vermont for consideration or approval before a permit is issued. The ZA coordinates activities within the flood hazard areas with the state of Vermont to ensure state and federal requirements are met for activities within those areas, reviews and issues sign permits as well as certificates of zoning compliance.

In 2018 there were 110 zoning permit applications submitted for a variety of activities. Several zoning applications were forwarded to the DRB for approval, one zoning application was forwarded to the PC and three zoning applications were forwarded to the state for their prior consideration.

The ZA attends meetings of the DRB, PC, Design Advisory Committee and governmental and non-governmental organizations involved in housing-related matters. The ZA is also the administrator of the long term rental registration program and the vacant structures registration program.

The office is staffed Mondays, Wednesdays and Fridays from 11 am until 5 pm and by appointment.

**FIRE DEPARTMENT 2018**

*Personnel*

Jon R. Bouffard, Chief of Department

**Career Staff**

Assistant Chief Bradley Reed, Captain Kevin Montminy; Mike Pelow, Troy Darby, Aaron Martin, Phillip Hawthorne, Andrew Ruggles, Ryan Pelow, and Richard Kahan.

This year brings a change in leadership. After 34 years of service to the Town, Chief Troy Ruggles retired. We wish Chief Ruggles the best in his future and much appreciation for all he did for the community.

With Chief Ruggles retirement brings new leadership. I come to the town with 26 years in the call/volunteer fire service/EMS. The last 15 of them have been in leadership positions. I hold a long list of certifications and licenses as well as a Master of Business Administration in Strategic Leadership. I look forward to serving the Town and continuing the great work of my predecessor.

**Call Staff**

Ryan Aremburg, Robert Briggs, Jason Emery, Brenden Greaves, Kevin Mitchell, Ruben Serrano, Jon Sylvia and Brent Sargent.

**Lifetime Member:** Albert Dunn     **Honorary Member:** Dave Eliassen

Our Call staff numbers remain low as they have in past years. Nationally, Emergency Services are struggling to recruit people who can find the flexibility in their work and family commitments to dedicate themselves for this potentially dangerous work. We are authorized 25 members and currently have 16 vacancies, which is very concerning to the department. The call staff plays an important role in our department, supplementing the on duty personnel, and for those willing to make the commitment, this work can provide a very rewarding opportunity. We appreciate those businesses who allow our call staff members to leave work during the work week to respond to calls, as this is crucial for our Town’s Fire Department to operate safely and effectively.

**Fire Apparatus:**

| Apparatus | Type          | Year purchased | Year to replace |
|-----------|---------------|----------------|-----------------|
| Engine 1  | Pumper        | 2001           | 2021            |
| Rescue 2  | Rescue/Pumper | 2006           | 2026            |
| Engine 3  | Pumper        | 2018           | 2038            |
| Tower 4   | Tower/Ladder  | 2013           | 2043            |

2018 brought a new piece of equipment to our fleet. The new 1500 GPM pumper with 1000 gallons of water was made by Emergency One and arrived in late July. Keeping on schedule with our replacement allows for a safe, modernized and reliable fleet which our firefighters and community deserve. There are so many things in the emergency incident we cannot control, providing our firefighters with up to date, properly operating equipment is crucial for a successful outcome and more importantly keeping the firefighters safe. One such piece of technology that was added to the new engine was a remote-control mater stream that is mounted to the top of the truck and allows for large amount of water quickly. This piece of equipment was instrumental in the quick knock down of an industrial fire this last summer and proved its value to assist in reducing property damage at similar events.

**2018 INCIDENT ACTIVITY-SUMMARY**

| Type of Activity                    | Number of Incidents |
|-------------------------------------|---------------------|
| Fire Incidents .....                | 331                 |
| Citizens Assist/Service Calls ..... | 113                 |
| Agency Assist .....                 | 14                  |
| Haz-Mat & CO Incidents.....         | 59                  |
| Auto Accidents .....                | 48                  |
| Rescue Calls .....                  | 5                   |

Medical Aids .....652  
 Assist with Fire Alarm, testing & restoring .....3  
 Inspections .....89  
 Conduct Fire Drills .....43  
 Banner/Flags & Assist .....9  
 Assist with Hazard & Safety Planning .....11  
 Building Pre-Plans .....29  
 Parade Details .....13  
 Other .....6  
 Public Relation Details .....5  
 Total all Categories .....1430  
 Training classes done by members .....187  
 Smoke/CO Detectors installed/provided .....3  
 Burn Permits Issued .....431

We continue maintain an Insurance Services Office (ISO) Inc. classification of 4/4x. These ratings are used by actuaries to establish homeowner’s insurance rates, and a good score such as this results a savings for policy owners in comparison to communities with higher ISO classifications. As we move forward evaluating the delivery system and options to increase efficiency and effectiveness, we will continue to work to develop a plan that will help this number continue to improve.

As always, we are willing to meet with our citizens and business to improve fire safety in their homes and workplaces. We are always happy to help and please stop by to visit at the fire-house.

I would like to thank the residents and business owners, Board of Selectmen, the Town Manager, and municipal agencies for their continued support.

Respectfully Submitted,

Jon R. Bouffard, MBA, NRP  
 Chief Engineer

**ST. JOHNSBURY POLICE DEPARTMENT  
 TOWN REPORT – 2018**

**Personnel:**

Chief Timothy Page, Capt. D. Jason Gray, Sgt Mark Bickford, Sgt Lester Cleary III, Sgt Aaron Rivard Sr. Sr. Ofc George Johnson, Ofc. Steven Hartwell SIU Det. Daniele Kostruba, Part-time Officer Craig Watrous Sr.

The Police Department was awarded a much needed grant from the USDA to help support local departments in the nationwide fight against Opioid abuse. The grant funds allow the Police Department to purchase all new Tasers and body cameras for each officer including equipment replacement, support and evidence retention plans. In addition the Department was able to purchase two new 2018 SUV Interceptors along with the associated equipment needed for operation. These strategic purchases bring the St Johnsbury Police Department up to date with modern technology and has greatly improved the ability of the officers to provide a quality service for our residents.

We continue our community partnerships in an effort to combat the opioid crisis and remain committed to aggressively enforcing Vermont laws. We recognize everyones desire to feel safe in the community, and in that regard the officers of St Johnsbury Police Department have been concentrating on making sure policing efforts are comprehensive, starting with enforcement, making arrests when appropriate and preparing complete investigative paperwork to bring the offenders before the courts.

By focusing on enforcing the laws and holding offenders accountable, we increased efficiency and reduced the number and type of calls and managed to increase arrests through more

comprehensive investigative work. We reduced the number and type of incidents requiring a police response by 17% and increased arrests by 30%.

St Johnsbury Police Department, like departments throughout the country has had recruitment and retention difficulties and had several vacant positions in 2018. We continue to work with the State and Federal Police organizations to address this matter. Within this department the officers have stepped up to provide the services the citizens deserve, and we are thankful for their extra efforts. Efforts are underway to recruit and train personnel to fill the vacancies.

**2018 Statistics:**

**Annual Summary of Incident Types**

**Year Ending December 31, 2018**

| INCIDENT TYPE              | NUMBER |
|----------------------------|--------|
| Accident                   | 138    |
| Agency Assist              | 435    |
| Alarm Response             | 222    |
| Alcohol Offense            | 3      |
| Animal Complaint           | 102    |
| Assault                    | 27     |
| Bad Check                  | 7      |
| Burglary                   | 18     |
| Child Abuse                | 8      |
| Citizen Assist             | 308    |
| Citizen Dispute            | 116    |
| Contempt of Court          | 24     |
| Death Investigation        | 9      |
| Disorderly Conduct         | 12     |
| Driving Under Suspension   | 41     |
| Drugs                      | 14     |
| DUI                        | 13     |
| E911 Hang-up               | 26     |
| Escort                     | 17     |
| Family/Domestic Problem    | 18     |
| Foot Patrol                | 103    |
| Fraud                      | 3      |
| Intoxication               | 17     |
| Juvenile Complaint         | 51     |
| Lockout                    | 170    |
| Lost/Missing Person        | 9      |
| Medical/Mental Health      | 73     |
| Motor Vehicle Complaint    | 65     |
| Mountain View Apt Security | 0      |
| Noise Disturbance          | 43     |
| Parking Problem            | 26     |
| Phone Problem              | 12     |

Cyan  
Magenta  
Yellow

Property Watch .....582

Public Speaking .....11

Restraining Order Violation .....26

Service of Court Paperwork .....92

Sex Offender Registry Check .....96

Sex Offense .....17

Suspicious Person/Circumstance .....412

Theft .....104

Threatening/Stalking .....43

Training .....38

Unlawful Trespass .....38

Unsecure Premise .....6

Vandalism .....34

VIN Verification .....100

Wanted Person .....64

Other .....303

**TOTAL .....4126**

Motor Vehicle Violations - Tickets & Warnings .....1657

The men and women of the St Johnsburry Police Department will continue to work hard for the safety of our citizens by enforcing the laws and engaging in community policing practices.

Thank you,  
Chief Timothy Page

**DEPARTMENT OF PUBLIC WORKS  
TOWN REPORT – 2018**

The St Johnsburry Public Works Department carried out usual routine maintenance of its Class 1, 2, and 3 roads, consisting of, but not limited to, culvert repair and/or replacements, as well as cleaning and repairing catch basins and culverts. We repaired storm sewers, cleaned up ditches, cut back brush, along with pavement marking and repairs. The crew also spent more time on dust control this summer and it seemed to pay off.

We continue to update our equipment following the equipment replacement schedule, replacing one of our loaders, a sweeper, and another tandem dump truck. I would like to thank the tax payers, Select Board and the Managers office for their support for equipment replacement. Steady increases in parts and supply costs impact our maintenance budgets, so maintaining a good replacement schedule helps stabilize those budgets. Mechanic Josh Pierce, puts in significant effort and works hard to keep our equipment operating and safe. Along with the purchase of the larger equipment, we acquired a new mobile compressor, a new earth compactor, and a new trench box to keep the crew safe, and comply with safety regulations.

J P Sicard started the Oak Street Drainage Area Infrastructure project this summer as a next step in our combined sewer separation and water distribution system planning. The project came to substantial completion and the contractor will return in the spring to take care of a small punch list an minor clean up. We worked together locating water and sewer services so as to keep the project moving smoothly.

The Department continues to maintain our water and sewer infrastructure in addition to the major projects. This last year we replaced six old hydrants and continued to replace our old water meters with new radio read meters. The radio read meters will cut down on the amount of time that is spent reading meters for water and sewer billing. Our Vac-Con truck stayed busy this summer cleaning basins and sewer trunk lines, as well as assisting in four major water breaks. Public Works also assists with events/activities hosted in town with road closures, placing cones and barricades, and picking up the trash before and after the events.

We would like to congratulate Ted Hutchinson and Mike Davison for their retirements from the department this last year. Both Teddy and Mike were dedicated talented employees, and we wish them luck in their future endeavors. Bart Mitchell was promoted to Highway Foreman and has settled into that position quite nicely. He managed another Better Roads Project on Coffin Road and a much needed stream alteration project on Pisgah Road. In addition, re-paving of Hospital Hill was completed this summer as well as a 330FT stretch of Pisgah Road starting near the intersection of route 5.

I would like to thank the Public Works Crew for their dedication and hard work and I look forward to another year.

Thank you,  
Hugh Wescott- Director of Public Works

**ST. JOHNSBURY DISPATCH 2018 TOWN REPORT**

During the year 2018, the dispatchers of the St. Johnsburry Emergency Dispatch Center handled over 11,000 calls for service between police, fire, and emergency medical services. The Dispatch Center is responsible for providing emergency services to the St. Johnsburry Police and Fire Departments, CALEX Ambulance, Lyndon Rescue, and ten other regional fire departments in Caledonia and Essex counties.

Employees of the Dispatch Center assist the St. Johnsburry Police Department in disseminating Nixle messages and handling social media. Also, the dispatchers handle hundreds of arrest warrants and relief from abuse orders from Caledonia and Essex counties. The Dispatch Center also works alongside the Vermont Department of Corrections to assist in after-hours answering for national law enforcement inquiries regarding probation absconders and escapees.

As the department looks to the future, we will seek grants to improve our infrastructure which will improve our ability to provide service to the residents of St. Johnsburry and the regional fire departments and EMS agencies. We will further seek opportunities for training to continue to provide for the professional growth of our dispatch.

The Dispatch Center would like to extend a warm welcome to Chief Jon Bouffard as he takes over the helm of the St. Johnsburry Fire Department, and look forward to working with him into the future.

Over the past year, some personnel changes have occurred. Mark Gilleland retired as Director of Dispatch, and Anthony Skelton was promoted to a new position as Dispatch Operations Manager. Anthony has been with the Town of St. Johnsburry since May of 2007 and has primarily worked within the Dispatch Center.

Adam Colburn celebrated 20 years of service to the St. Johnsburry Emergency Dispatch Center and recently went through the Communications Training Officer program. Karen Montgomery has been with the department for 18 years and is helpful in handling paperwork between the police department and the Vermont Agency of Transportation and Department of Motor Vehicles. Lisa Young has been with the town for seven years, and recently went through Communications Training Officer training and has been instrumental in training new dispatchers. Kristen Wright joined the Dispatch Center full-time in May of this year and came to the department with experience dispatching with the Vermont State Police. Tim de la Bruere was hired as a full-time dispatcher and brings a wealth of experience from the Vermont State Police, Shelburne Police, and Lamoille County Sheriff's Office. He is anticipated to complete training soon. Lastly, Ashley Loveless was hired part-time in December and is currently in training.

Respectfully Submitted,  
Anthony Skelton  
Dispatch Operations Manager

**DEPARTMENT OF ASSESSMENT  
TOWN REPORT 2018**

On January 1, 2019, New England Municipal Consultants was appointed as the Assessor for St. Johnsburry. The Assessors office is open to the public from 8:00 a.m. until 4:00 p.m., Tuesdays and Thursdays. The Assessor will publish updated office hours during the year and

asks that you check the Towns website to verify hours.

The Town is currently undergoing a complete reappraisal of all property for the 2020 Grand List. We ask that you make every effort to help us make this process accurate and fair by setting up an appointment to inspect your property when you receive a notice requesting an inspection. The goal of the St. Johnsbury Assessors Office is to provide the people and businesses of St. Johnsbury with accurate information and a fair valuation of their property. Your assistance helps us to do our job properly.

**Department of Assessment**  
William J Krajjeski, Assessor

**Board of Assessment**  
Robert Swartz, Chair  
Paul Laramie  
Martin Cherry

**IMPORTANT DATES TO REMEMBER**

**Population of:** < 5,000                      5,000 & Over                      **Governing Statute(s)**

|   |   |   |                        |
|---|---|---|------------------------|
| Assessment Date                                   | April 1                                       | April 1                                       | §3651                  |
| Latest Abstract of Individual Lists can be Lodged | June 4  | June 24                                       | §§4111(a), 4341        |
| Latest Change of Appraisal Notices Can be Sent    | June 4  | June 24                                       | §§4111(a), 4341        |
| Latest Date to Commence Grievances                | June 19                                       | July 9  | §§§4111(c), 4221, 4341 |
| Latest Date to File Grievances                    | June 19                                       | July 9  | §§4111(g), 4341        |
| Grievance Hearings End                            | July 2  | July 22                                       | §§4221, 4341           |
| Result of Grievances Mailed                       | July 9  | July 29                                       | §§4224, 4341           |
| Latest Date Grand List Can be Lodged              | July 25                                       | August 14                                     | §§4151, 4341           |
| Deadline for Filing Appeal to BCA                 | 14 days from date of mailing grievance result | 14 days from date of mailing grievance result | §§4224, 4404(a)        |
| BCA Hearings Begin                                | 14 days after appeal deadline to BCA          | 14 days after appeal deadline to BCA          | §4404(b)               |

**A word about deadlines**

*Taxpayer deadlines. The law contemplates "the grievance meeting" to be a one-day affair, 32 V.S.A §4111(g), while recognizing that grievances often spill over into additional days. The statutes therefore provide that a grievance meeting continues until all grievances are heard 32 V.S.A §§4121-22. The continuance of the grievance meeting, however, does not change the deadline by which grievances must be lodged. Taxpayers who wish to grieve must get a written notice of an appeal to the Department of Assessment on or before the grievance date stated in the change of appraisal notice. Any grievance notice received after that date- even if received while the lister's are hearing grievances due to continuances - does not meet the requirement of being filed "at or prior to the time fixed for hearing appeals." 32 V.S.A §4222, is untimely and should not be heard.*

*Please feel free to visit our website or contact my office with any questions you may have.*

**Contact Information**

Send Mail to: Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819

Email to: assessor@stjvt.com • Website: www.stjvt.com • Phone: 802.748.4272

**2018 CODE COMPLIANCE REPORT**

The St Johnsbury Public Works Department carried out usual routine maintenance of its Class 1, 2, and 3 roads, consisting of, but not limited to, culvert repair and/or replacements, as well as cleaning and repairing catch basins and culverts. We repaired storm sewers, cleaned up

ditches, cut back brush, along with pavement marking and repairs. The crew also spent more time on dust control this summer and it seemed to pay off.

We continue to update our equipment following the equipment replacement schedule, replacing one of our loaders, a sweeper, and another tandem dump truck. I would like to thank the tax payers, Select Board and the Managers office for their support for equipment replacement. Steady increases in parts and supply costs impact our maintenance budgets, so maintaining a good replacement schedule helps stabilize those budgets. Mechanic Josh Pierce, puts in significant effort and works hard to keep our equipment operating and safe. Along with the purchase of the larger equipment, we acquired a new mobile compressor, a new earth compactor, and a new trench box to keep the crew safe, and comply with safety regulations.

J P Sicard started the Oak Street Drainage Area Infrastructure project this summer as a next step in our combined sewer separation and water distribution system planning. The project came to substantial completion and the contractor will return in the spring to take care of a small punch list an minor clean up. We worked together locating water and sewer services so as to keep the project moving smoothly.

The Department continues to maintain our water and sewer infrastructure in addition to the major projects. This last year we replaced six old hydrants and continued to replace our old water meters with new radio read meters. The radio read meters will cut down on the amount of time that is spent reading meters for water and sewer billing. Our Vac-Con truck stayed busy this summer cleaning basins and sewer trunk lines, as well as assisting in four major water breaks. Public Works also assists with events/activities hosted in town with road closures, placing cones and barricades, and picking up the trash before and after the events.

Respectfully submitted,

Robert B. Holmes

Code Compliance Officer

**CALEDONIA ESSEX AREA AMBULANCE SERVICE INC.  
2018 TOWN REPORT ST. JOHNSBURY  
2018 CALEX RESPONSES 2,112**

2018 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham.

Our volumes continue to rise overall for our system. We are up slightly in Saint Johnsbury from 2,045 last year to 2,112 responses this year. Our average response time to the scene for our entire service area is little over seven minutes and far less to our Saint Johnsbury citizens. Overall our agency responded to 3,262 requests for service. CALEX provided 715 inter-facility transports throughout the year, in VT and an additional 353 in NH for a total of 1,167 inter-facility transports. These transports are a critical point of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher level care facility such as DHMC or UVMMC. Our overall fleet mileage for 2018 was 131,930, averaging of 361 miles per day. We are in the process of replacing our 2009 Chevy C4500 Ambulance is has over 189,000 miles on it. We will be remounting this Osage box onto a new 2019 C5500 chassis and it is scheduled to be completed mid-March. We maintain a fleet of 5 Ambulances and one Paramedic intercept vehicle.

We wish to thank all our town for their ongoing support as we have moved away from special appropriations to contracts for service based on a 3 year contract. CALEX continues to provide a high quality, low cost solution for our communities. We feel moving forward these contracts allow for better budgeting for not only our service, but it is helpful for all our communities to plan as well knowing the cost over a 3 year period.

CALEX was proud to be recognized by the American Heart Association for the second consecutive year for Mission Lifeline, Bronze Plus which shows our most up to date evidence based treatment guidelines to improve patient care and outcomes of those effected by cardiac disease and sudden cardiac arrest. Our EMS crews had several truly life-saving events in 2018, which again shows our level of dedication and commitment to training and excellence in Emergency Medical Services.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. For more information you can visit us at www.calexambulance.org. You can also sign up today to take a course and learn CPR /1st aid.

Cyan Magenta Yellow



As we end 2018, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP

Chief Executive Officer

### DEAN SHATNEY, SHERIFF - CALEDONIA COUNTY

970 MEMORIAL DRIVE, ST. JOHNSBURY, VT 05819

802-748-6666 FAX 802-748-1684

E-MAIL: dean.shatney@vermont.gov

#### ANNUAL REPORT 2018

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is do to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 25 Law Enforcement Officers to start the new year and 2 new deputies will go to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$50,000, down to \$27,000. In 12 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page. Thank You.

Sincerely,  
Sheriff Dean Shatney

### CALEDONIA HOME HEALTH & HOSPICE

#### VISIT STATISTICS FOR 2018 TOWN APPROPRIATIONS

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individu-

als and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 20,552 visits to the town residents of St. Johnsbury, VT. Our staff visited 464 homes of community members living in the St. Johnsbury area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

#### 2018 Town Appropriation Visit Statistics St. Johnsbury, VT

- Home Care (Therapy, Nursing, MSW) **7,854 visits**
- Maternal Child Health= **320 visits**
- Hospice (Nursing, Therapy, Personal Care, Respite) = **3,634 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **8,744 visits**

**Total Visits in St. Johnsbury, VT = 20,552 visits**

#### Testimonials

*"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."*

*"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."*

*"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"*

*"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."*

#### 2018 ANNUAL REPORT OF THE ST. JOHNSBURY BAND

The Band owes many thanks to the taxpayers of the State of Vermont for their support of our rehearsal space in the Caledonia County Courthouse. The Courthouse staff has been very supportive and always maintains nicely kept grounds for the annual Memorial Day observance near the monuments in Courthouse Park and our weekly summer concert series from the bandstand. Much of their work is "behind the scenes" but very much appreciated by the band and I am sure the community as well.

Our 2018 season was a great success with increased public attendance at our weekly concerts as well as free ice cream socials sponsored by local businesses. This year marks the 188th season for the band. The band welcomed new members including several youth which filled the bandstand to capacity. (The band now has youth members in the flute, clarinet, saxophone, trombone, and percussion sections and more are welcome.) The increased instrumentation made the performance of the music more rewarding for our conductors, performers and audiences alike. Many people felt our trombone and lower brass section really shined this year and we played several pieces that featured them, like 'Them Bases March' by Getty H. Huffine. You can listen to this march on YouTube: <https://www.youtube.com/watch?v=ngHtW3o9Sm0>

The 2018 season also marked the 100th anniversary of the end of World War I and we offered several original pieces which referred to this as 'The Great War' which we are fortunate to have in our library because they are now long out of print. In addition, our New Music Fund purchased a modern arrangement of several World War I tunes by the name of "Echoes from the Battlefield."

The community outreach of our band concerts continues to amaze me. For example, our weekly concerts at the bandstand were quite audible at the former Sunset Home. The residents would gather, listen and appreciate every summer concert the band performed. At the home's closing, the band was given a sum of money in appreciation in two gifts; the first will help fund the Band's permanent exhibit at the History and Heritage Center and the second has established the Sunset Home Music Fund which will add to our annual new music acquisitions over the next decade.

We are grateful to the Town of St. Johnsbury for an annual special appropriation of \$770 but this only funds a portion of our annual budget. All band members volunteer and only the Conductor and Assistant Conductor receive an honorarium. We depend on outside performances to meet our budget and in 2018 these paid events were in Newport VT, Woodstock NH and North Woodsville NH. Please contact us for your special event in 2019 or 2020!

We appreciate local area business who sponsored free ice cream socials at all of our summer concerts: Armstrong Better Hearing and All About Flowers, the Caledonian Record, Community National Bank (2), NVRH, Passumpsic Savings Bank (2) plus a new sponsor; the St. Johnsbury office of Four Seasons Sotheby's International Realty. Thanks also to Ridgeline Investments who sponsored an ice cream social at the band's BBQ and to New England List Services who sponsored the BBQ.

We appreciate the staff of the Caledonia Courthouse who open the doors from the Courthouse to the bandstand for every concert as well as the State of Vermont for allowing us to rehearse inside the Courthouse.

During the year the band offered three benefit concerts: one to raise funds to support the Melissa Jenkins scholarship fund at St. Johnsbury Academy known as the Citizenship Prize which has now raised almost \$2000, a Veterans Day concert which benefited the St. Johnsbury History and Heritage Center and a Christmas/Holiday concert which raised over \$300 for the Diaper Fund at the United Community Church. We also appreciate the St. Johnsbury Academy for letting us use South Church for our annual meeting and United Community Church as a venue for band concerts.

The 2019 concert season is scheduled to start Monday June 10, 2019 at St. Johnsbury Health and Rehab at 6:30 PM and then move to the bandstand in Courthouse Park June 17th where the concerts will start at 7:30 PM. All outside concerts are subject to weather. Each concert will offer a different program of marches, show tunes and an overture. All concerts are kid friendly and we suggest you bring a lawn chair or blanket to sit on.

Residents and students with basic music reading skills and a concert band type instrument are invited to join the band. Membership is free and a limited number of instruments may be available as 'loaners' (please inquire).

Thanks also to the officers and band members who donate their time and talent to the band. At the recent annual meeting the following individuals were elected: Jim Sanders was elected to the Board of Directors; Gary Aubin, Music Director; Jim McGregor, Assistant Music Director and Music Librarian; David Hare, Manager; Rusty Speicher, Assistant Manager; David Askren, Web Manager; Susan Gallagher, Publicity; Cheryl Gove, Secretary and Treasurer and Jean Ashley, Uniforms.

Kate Mori was honored by the band's Youth Award for her great performance on trombone and dedication to the band and Kaci Cochran received a scholarship in appreciation of her many years with the band. Mary Hinds finished her tenure on the Board and Dianne Wyllie retired as Secretary after many years of service.

We are always open to your suggestions: if there is a piece of music, or a style of music you would like to hear more of, or an ice cream flavor you would like us to add, please let me know. (Thanks to a suggestion we started offering an ice cream for those who are lactose intolerant.)

For more information about the band, please visit our website <http://stjohnsburyband.org/> and like us on Facebook. Also stop in at the History & Heritage Center to see how the band's new display is coming along! We hope to offer a special concert at History & Heritage to celebrate the official opening of the exhibit sometime in 2019.

In summary, I believe the St. Johnsbury Band is a significant resource for the citizens and the Town of St. Johnsbury and we look forward to another successful year in 2019 with your continued support. Please plan on attending a summer concert in Courthouse Park and enjoying some free ice cream.

David Hare, Band Manager

[manager@stjohnsburyband.org](mailto:manager@stjohnsburyband.org)

PO Box 243, St. Johnsbury VT 05828

802-274-4053 • 802-274-4053 • [manager@stjohnsburyband.org](mailto:manager@stjohnsburyband.org)

## REPORT OF THE ST. JOHNSBURY KIWANIS CLUB - 2018

The Kiwanis Pool experienced another successful summer in 2018 with approximately 6,000 visitors and over 600 children taking swimming lessons. People from St. Johnsbury and the surrounding communities continue to take advantage of the pool, and our free swim periods in

the evenings are popular with families; many bring picnic lunches and have dinner at the pool. Our Swim Team program grew dramatically in 2018 with just over 20 children participating on the Swim Team and competing in five local Swim Meets.

We employed eleven local high school and college students over the summer as lifeguards, as well as a Pool Director. These part time jobs provide excellent summer employment opportunities for local high school and college students.

2018 was the 74th year that the St. Johnsbury Kiwanis Club has operated the pool. Access to the pool is at no charge, as are the swimming lessons, and we are committed to providing entertainment opportunities and water safety instruction to members of the community. The annual appropriation by the Town of St. Johnsbury covers approximately 1/3 of the summer operating cost of the pool, and the remaining funds for operation and maintenance are generated through our major fundraisers:

- The Annual Kiwanis auction
- The Kiwanis Super Bowl pool
- Operation of the concession stand at the Academy home football games
- The State track meet held at the Academy each July

As with many nonprofit organizations, the Kiwanis Club is experiencing lower revenues with increasing costs. The cost of operating the pool – chemicals to treat the water, electricity to run the pumps, trash removal, and life guard salaries, etc. – increase each year and keep the Club challenged with fundraising ideas. Donations from the community at the pool have been steady, and we have received generous donations from the citizens of St. Johnsbury as well as out-of-state individuals who used the pool when they were children and now live elsewhere.

The Club members donate a significant amount of time and energy to the operation of the pool. Working over six weeks in the spring the Club cleans the pool and the pool house, installs the diving boards, lifeguard chairs and other fixtures, and inspects and tests the water filtration system. In the fall the volunteers return everything to storage and winterize the pool.

## NEKYS TOWN REPORT SUMMARY – 2018

### 2018 NEKYS SERVED 1490 IN ST. JOHNSBURY

NEKYS has been offering vital supportive services for youth and families since 1975. In 2018 NEKYS served 3259 individuals throughout Caledonia and Essex Counties

#### NEKYS Family Programs Provide:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Adult mentors once a week in the school for at-risk students in the 1st-8th grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

#### NEKYS Youth Program Include:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.

- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

**NEKYS Restorative Justice Programs Include:**

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

### CATAMOUNT ARTS 2018

The residents and voters of St. Johnsbury played a very important role in the success of Catamount Arts during 2018. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of St. Johnsbury helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of St. Johnsbury to participate in many of its community offerings, including the Tap Into Film 48 Hour Student Film Slam, Community Film Series, monthly free Bluegrass Night, and gallery exhibits and receptions. In the Summer of 2018, thousands of residents once again found themselves on top of Dog Mountain each Sunday where Catamount Arts offered a free 10-concert music series for the second year in a row. These free events were funded in large measure through appropriations from communities in our area.

During 2018, Catamount Arts was able to present more than 200 films and 100 live performances, also in large measure due to the generosity of the voters of St. Johnsbury. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from short play writing, Claymation, and bookbinding, to mask making, French lessons, and filmmaking through mediums such as stop motion animation. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides free violin instruction to students in grades 1-5 into its second year. We also partner with local Head Start programs to provide arts integration activities and professional development for teachers. In addition, more than 4,500 students and teachers enjoy shows by professional performers in our School-Time Performance series.

Catamount is also very proud of the fact that a sizable portion of its almost 1000 members are residents of St. Johnsbury. These members form the core of Catamount's patrons, and serve as cultural and artistic ambassadors to their own community.

With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come.

### UMBRELLA ACTIVITY REPORT FOR ST. JOHNSBURY

#### FISCAL YEAR 2018 \* JULY 2017 – JUNE 2018

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2018, 706 individuals received direct advocacy, 24 adults and 23 children were sheltered for a total of 2,443 bed-nights, and 366 adults and 2,015 youth were reached at 124 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2018, 520 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2018, the Family Room helped 75 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2018, Cornucopia empowered 10 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 3,100 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 192 households in St. Johnsbury were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for St. Johnsbury's support.

Respectfully,

Amanda Cochran

Executive Director

### NORTHEAST KINGDOM COUNCIL ON AGING 2018

For over 39 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age in place. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities. Our valuable services include a Senior Helpline, Medicare counseling and Bootcamp, specially-trained

staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 300 volunteers who serve as Senior Companions, Meals on Wheels drivers, wellness program leaders, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 643 residents of St. Johnsbury used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of St. Johnsbury for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Senior Helpline: 800-642-5119.

In gratitude,  
Meg Burmeister, Executive Director  
[www.nekcouncil.org](http://www.nekcouncil.org)

### VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI) REPORT OF SERVICES FOR TOWN OF SAINT JOHNSBURY

The Vermont Association for the Blind and Visually Impaired's 2018 Fiscal Year was an exciting one. We served more clients than ever before and we launched our new iOS Training program for adult clients.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

**iOS Training Program:** Starting in January 2018 VABVI began providing clients with one on one iOS Training on iPhones and iPads.

**PALS (Peer Assisted Learning and Support) Groups:** PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

**HAPI (Helping Adolescents Prepare for Independence):** The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

**IRLE Summer Camp (Intensive Residential Life Experience):** IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2018, we served 1,770 clients from all 14 counties in Vermont. This included 22 adult clients and 3 students in Saint Johnsbury, and 43 adult clients and 18 students in Caledonia County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at [kshappy@vabvi.org](mailto:kshappy@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org). Feel free to "like" us on Facebook at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org).

### ST JOHNSBURY CEMETERY COMMISSION 2018

The St Johnsbury Cemetery Commission was established in 2016 under state statute by action of the Select Board after the town acquired the Grove Cemetery from a private cemetery association. The board consists of three elected commissioners and since 2017 we have been meeting regularly.

The St. Johnsbury Cemetery Commission is responsible for the three town-owned cemeteries: The Grove Cemetery on Rte 2 in East St. Johnsbury, the Center Village Burying Yard on Breezy Hill Road in St. Johnsbury Center, and the Ayer-Hawkins Cemetery on Crepeault Hill Road.

This is a new commission for the Town, and we are currently developing our policies and procedures. According to the VT Secretary of State we are authorized to "exercise all powers, rights and duties with respect to such care and management" of the town-owned cemeteries (18 V.S.A. §5373).

Since we began we have named the Center Village Burying Yard (CVBY), acquired signs for CVBY and the Grove Cemetery, and completed various projects at the CVBY including arranging for mowing and brush cutting at the perimeters and a survey defining in detail the grave lots. We are also making plans for a volunteer work day at CVBY in June to repair and make upright many stones that are currently in a state of disrepair.

We're aware of a significant amount of deferred maintenance at all three of our town-owned cemeteries. We will soon be working on defining the scope of work needed and outlining a priority list for tackling these tasks. While there is an investment account that town acquired along with the Grove Cemetery, we have determined that its best use is for capital improvements, not for annual maintenance such as mowing. Annual maintenance costs are considerable, so in an attempt to reduce these cost, we explored alternatives, such as arranging to use grazing goats. We made some inquiries and have determined that this is not a feasible alternative at this time, but will continue to explore options such as this. We have determined it is irresponsible to spend the investment account for annual mowing and maintenance considering there will be a need to address other major and costly projects yet to be fully identified. Therefore we requested funds be included in the annual town budget to offset the ongoing expenses of cemetery maintenance.

We would like to thank the voters and taxpayers, and hope you take the opportunity to visit these historic locations. We take pride in our work as Cemetery Commissioners and look forward to continuing our efforts with your support to ensure this Town history can be appreciated for generations to come.

Lauren Järvi, Chair

Andrew Dussault

Bryan Leblanc

### RED CROSS - NEW HAMPSHIRE AND VERMONT REGION

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We were on the scene at 1 disaster events in St. Johnsbury, where we provided services to 6 individuals.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. 19 of these drives were in St. Johnsbury, where we collected 355 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. Four of our amazing volunteers call St. Johnsbury home.
- Trained 24,541 people in our various health and safety courses, including 48 courses in St. Johnsbury, where 725 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes throughout our region and worked with families to create fire-evacuation plans.
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 7 Caledonia County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$1,800.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,  
 Rachel Zelle,  
 Development Specialist

**ST. JOHNSBURY ATHENAEUM  
 TOWN REPORT 2018**

Dear St. Johnsbury Voters,

Thank you for supporting the St. Johnsbury Athenaeum in 2018. I am grateful to have the opportunity to report to you on our activities, and ask for your support in 2019. First, a few facts.

- Our request this year is the same as last year, and the same as it has been since 2012.
- Our budget is up only 1.2% in 2019, and that due to expenses beyond our control.
- We added four additional hours per week in 2018 without asking for any additional tax support. Our great volunteers made this possible. We will add additional hour in 2019.
- We receive no direct support from the State of Vermont, or the federal government.
- Historically the very generous appropriation has equaled around 20% of our budget.

Now, a short report on what we did in 2018. We circulated 37,500 items, presented 178 programs for children, teens, and adults including Vermont Humanities Council's 1st Wednesdays series (one of only nine sites in Vermont!), and delivered books and programs to 12 daycares. We bought over 1600 new items and borrowed 1000 more we did not own. We had 5200 computer users on 16 different devices, and 14,000 wireless sessions. The signal is on 24 hours per day; you can get it in the parking lot! Need tech help with your phone, laptop, kindle? Come in any Thursday from 5:00-7:00 pm for the free clinic! We have extensive digital resources including access to online continuing education courses. We can also give free access to materials for the blind and visually impaired. Our staff delivers comprehensive research service on all manner of requests.

The Athenaeum is a safe and welcoming space for kids after school while their parents are working. We also actively engage with homeschool students and their parents with research, history and geography fairs, and coming this year, an art fair. The Athenaeum is a multi-purpose room for engaged students; visit any day to see story time, craft sessions, STEM programs and trainings for children and caregivers. Drop in on the newly added lap-sit story time for parents and babies on Saturdays at 10:30. You can also drop in for a quiet place to read daily copies of the Caledonian Record, the Burlington Free Press, the Wall Street Journal, the Boston Globe, and the New York Times. We have The Bridge Weekly, North Star Monthly, Vermont's Northland Journal, and over 30 other periodicals. We are adding additional local papers including The Barton Chronical, the Hardwick Gazette, the Journal Opinion.

If you have suggestions for programs, materials, or ideas we should incorporate, let me know. We are here for you. We ask for your support at Town Meeting Tuesday, March 5, 2019. Please contact me with any questions.

Sincerely,  
 Bob Joly  
 Athenaeum Director  
 bjoly@stjathenaeum.org  
 745-1389

**THE ST. JOHNSBURY NUTRITIONAL CENTER, INC.**

In 2018 the St. Johnsbury Meals on Wheels and Senior Meal Site Program, staffed by Director, Diane Coburn, three paid part time staff members and numerous community volunteers, served 34,920 meals.

Funding for the 2019 budget of approximately \$202,668 will come from several sources. We receive funding through the Northeast Kingdom Council on Aging, the Vermont Centers for Independent Living and an appropriation from the Town of St. Johnsbury. Historically there have been years where there have been cuts to the funding. Nevertheless, we have continued to provide meals to the people with disabilities and seniors. We also receive donations from local civic organizations as well as area businesses and minimal contributions from the people we serve. In addition our own annual fundraising constitutes 22% of our annual budget.

We are asking for \$10,000 in our town appropriation this year. This is an increase of \$3,250 over last year, in fact it is the first increase in over 12 years.

Sincerely,  
 Diane Coburn, Director  
 Jerri Ryan, President, Board of Trustees

**Sullivan, Powers & Co., P.C.**  
 CERTIFIED PUBLIC ACCOUNTANTS

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 Montpelier, VT 05601  
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 www.sullivanpowers.com

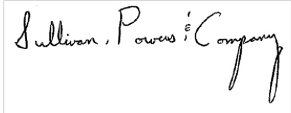
Fred Duplessis, CPA  
 Richard J. Brigham, CPA  
 Chad A. Hewitt, CPA  
 Wendy C. Gilwee, CPA  
 VT Lic. #92-000180

January 4, 2019

Board of Selectmen  
 Town of St. Johnsbury, Vermont  
 51 Depot Square  
 St. Johnsbury, VT 05819

We have audited the financial statements of the Town of St. Johnsbury, Vermont as of and for the year ended June 30, 2018 and have issued our report thereon dated October 3, 2018.

The financial statements and our report thereon are available for public inspection at the Town Office, (or on the Town's website @www.stjvt.com).



Members of The American Institute and Vermont Society of Certified Public Accountants

**TOWN OF ST. JOHNSBURY, VERMONT**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2018**

|   | General<br>Fund    | Highway<br>Fund  | Special<br>Services<br>Fund | Grant<br>Fund   | Non-Major<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|---|--------------------|------------------|-----------------------------|-----------------|------------------------------------|--------------------------------|
| <b>ASSETS</b>   |                    |                  |                             |                 |                                    |                                |
| Cash  | \$3,349,980        | \$0              | \$0                         | \$0             | \$25,196                           | \$3,375,176                    |
| Investments   | 0                  | 0                | 0                           | 0               | 170,411                            | 170,411                        |
| Receivables   | 382,905            | 0                | 1,666                       | 41,957          | 0                                  | 426,528                        |
| Due from Other Funds  | 0                  | 945,620          | 250,735                     | 0               | 0                                  | 1,196,355                      |
| Prepaid Expenses  | 3,092              | 0                | 10,594                      | 0               | 0                                  | 13,686                         |
| <b>Total Assets</b>   | <b>\$3,735,977</b> | <b>\$945,620</b> | <b>\$262,995</b>            | <b>\$41,957</b> | <b>\$195,607</b>                   | <b>\$5,182,156</b>             |
| <b>LIABILITIES</b>  |                    |                  |                             |                 |                                    |                                |
| Accounts Payable  | \$19,105           | \$5,664          | \$2,246                     | \$21,567        | \$0                                | \$48,582                       |
| Accrued Payroll and Benefits Payable  | 35,461             | 15,208           | 14,806                      | 0               | 0                                  | 65,475                         |
| Due to Other Funds  | 2,154,409          | 0                | 0                           | 68,092          | 35                                 | 2,222,536                      |
| Tax Sale Overpayments   | 1,271              | 0                | 0                           | 0               | 0                                  | 1,271                          |
| <b>Total Liabilities</b>  | <b>2,210,246</b>   | <b>20,872</b>    | <b>17,052</b>               | <b>89,659</b>   | <b>35</b>                          | <b>2,337,864</b>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>  |                    |                  |                             |                 |                                    |                                |
| Prepaid Property Taxes  | 18,382             | 0                | 0                           | 0               | 0                                  | 18,382                         |
| Unavailable Property Taxes, Penalties<br>and Interest                         | 234,715            | 0                | 0                           | 0               | 0                                  | 234,715                        |
| Unavailable Grants  | 5,949              | 0                | 0                           | 25,889          | 0                                  | 31,838                         |
| Unavailable Miscellaneous Revenue   | 25,000             | 0                | 0                           | 0               | 0                                  | 25,000                         |
| <b>Total Deferred Inflows of Resources</b>                                    | <b>284,046</b>     | <b>0</b>         | <b>0</b>                    | <b>25,889</b>   | <b>0</b>                           | <b>309,935</b>                 |
| <b>FUND BALANCES</b>  |                    |                  |                             |                 |                                    |                                |
| Nonspendable  | 3,092              | 0                | 10,594                      | 0               | 5,161                              | 18,847                         |
| Restricted  | 0                  | 924,748          | 235,349                     | 0               | 190,411                            | 1,350,508                      |
| Assigned  | 897,504            | 0                | 0                           | 0               | 0                                  | 897,504                        |
| Unassigned/(Deficit)  | 341,089            | 0                | 0                           | (73,591)        | 0                                  | 267,498                        |
| <b>Total Fund Balances/(Deficit)</b>  | <b>1,241,685</b>   | <b>924,748</b>   | <b>245,943</b>              | <b>(73,591)</b> | <b>195,572</b>                     | <b>2,534,357</b>               |
| <b>Total Liabilities, Deferred Inflows of<br/>Resources and Fund Balances</b> | <b>\$3,735,977</b> | <b>\$945,620</b> | <b>\$262,995</b>            | <b>\$41,957</b> | <b>\$195,607</b>                   |                                |

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

|   |                            |
|---|----------------------------|
| Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.   | 30,134,284                 |
| Other Assets are not Available to Pay for Current-Period Expenditures and, Therefore, are Deferred in the Funds.  | 291,553                    |
| Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds. | (8,754,517)                |
| Deferred Outflows of Resources Related to the Town's Pension Plan and it's Participation in VMERS are Applicable to Future Periods and, Therefore, are not Reported in the Funds.     | 367,904                    |
| <b>Net Position of Governmental Activities</b>  | <b><u>\$24,573,581</u></b> |

**TOWN OF ST. JOHNSBURY, VERMONT**  
**STATEMENT OF NET POSITION**  
**JUNE 30, 2018**

|  | Governmental<br>Activities | Business-type<br>Activities | Total               |
|--|----------------------------|-----------------------------|---------------------|
| <b>ASSETS</b>  |                            |                             |                     |
| Cash   | \$3,375,176                | \$729,247                   | \$4,104,423         |
| Investments  | 170,411                    | 0                           | 170,411             |
| Receivables  | 426,528                    | 855,299                     | 1,281,827           |
| Internal Balances  | (1,026,181)                | 1,026,181                   | 0                   |
| Prepaid Expenses   | 13,686                     | 0                           | 13,686              |
| Capital Assets:  |                            |                             |                     |
| Land   | 358,197                    | 185,592                     | 543,789             |
| Construction in Progress   | 80,984                     | 2,092,875                   | 2,173,859           |
| Other Capital Assets, (Net of<br>Accumulated Depreciation)                     | 29,695,103                 | 18,100,060                  | 47,795,163          |
| <b>Total Assets</b>  | <b>33,093,904</b>          | <b>22,989,254</b>           | <b>56,083,158</b>   |
| <b>DEFERRED OUTFLOWS OF RESOURCES</b>  |                            |                             |                     |
| Deferred Outflows of Resources Related to the<br>Town's Participation in VMERS | 416,904                    | 0                           | 416,904             |
| Deferred Outflows of Resources Related to the<br>Town's Pension Plan           | 662,551                    | 32,603                      | 695,154             |
| <b>Total Deferred Outflows of Resources</b>                                    | <b>1,079,455</b>           | <b>32,603</b>               | <b>1,112,058</b>    |
| <b>LIABILITIES</b>   |                            |                             |                     |
| Accounts Payable   | 48,582                     | 826,947                     | 875,529             |
| Accrued Payroll and Benefits Payable   | 65,475                     | 1,803                       | 67,278              |
| Unearned Revenue   | 0                          | 5,628                       | 5,628               |
| Tax Sale Overpayments  | 1,271                      | 0                           | 1,271               |
| Accrued Interest Payable   | 6,053                      | 29,326                      | 35,379              |
| Noncurrent Liabilities:  |                            |                             |                     |
| Due Within One Year  | 338,828                    | 537,522                     | 876,350             |
| Due in More than One Year  | 8,409,636                  | 9,800,363                   | 18,209,999          |
| <b>Total Liabilities</b>   | <b>8,869,845</b>           | <b>11,201,589</b>           | <b>20,071,434</b>   |
| <b>DEFERRED INFLOWS OF RESOURCES</b>   |                            |                             |                     |
| Prepaid Property Taxes   | 18,382                     | 0                           | 18,382              |
| Deferred Inflows of Resources Related to the<br>Town's Participation in VMERS  | 15,799                     | 0                           | 15,799              |
| Deferred Inflows of Resources Related to the<br>Town's Pension Plan            | 695,752                    | 34,236                      | 729,988             |
| <b>Total Deferred Inflows of Resources</b>                                     | <b>729,933</b>             | <b>34,236</b>               | <b>764,169</b>      |
| <b>NET POSITION</b>  |                            |                             |                     |
| Net Investment in Capital Assets   | 23,808,648                 | 10,119,202                  | 33,927,850          |
| Restricted For:  |                            |                             |                     |
| Public Safety  | 245,943                    | 0                           | 245,943             |
| Public Works   | 924,748                    | 0                           | 924,748             |
| Cemetery   | 195,572                    | 0                           | 195,572             |
| Unrestricted/(Deficit)   | (601,330)                  | 1,666,830                   | 1,065,500           |
| <b>Total Net Position</b>  | <b>\$24,573,581</b>        | <b>\$11,786,032</b>         | <b>\$36,359,613</b> |

**TOWN OF ST. JOHNSBURY, VERMONT**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|   | General<br>Fund  | Highway<br>Fund  | Special<br>Services<br>Fund | Grant<br>Fund   | Non-Major<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|---|------------------|------------------|-----------------------------|-----------------|------------------------------------|--------------------------------|
| <b>Revenues:</b>                            |                  |                  |                             |                 |                                    |                                |
| Property Taxes                              | \$2,496,406      | \$2,089,281      | \$1,111,871                 | \$0             | \$0                                | \$5,697,558                    |
| Penalties and Interest on Delinquent Taxes  | 80,045           | 0                | 0                           | 0               | 0                                  | 80,045                         |
| Intergovernmental                           | 209,581          | 324,874          | 63,442                      | 450,099         | 0                                  | 1,047,996                      |
| Charges for Services                        | 411,086          | 191,395          | 57,924                      | 0               | 1,675                              | 662,080                        |
| Permits, Licenses and Fees                  | 129,180          | 0                | 0                           | 0               | 0                                  | 129,180                        |
| Fines and Forfeits                          | 13,205           | 0                | 8,330                       | 0               | 0                                  | 21,535                         |
| Investment Income                           | 25,050           | 0                | 0                           | 0               | 65                                 | 25,115                         |
| Donations                                   | 0                | 0                | 13,500                      | 0               | 0                                  | 13,500                         |
| Other                                       | 814              | 1,750            | 3,123                       | 0               | 0                                  | 5,687                          |
| <b>Total Revenues</b>                       | <b>3,365,367</b> | <b>2,607,300</b> | <b>1,258,190</b>            | <b>450,099</b>  | <b>1,740</b>                       | <b>7,682,696</b>               |
| <b>Expenditures:</b>                        |                  |                  |                             |                 |                                    |                                |
| General Government                          | 1,166,025        | 0                | 0                           | 16,230          | 0                                  | 1,182,255                      |
| Public Safety                               | 1,581,360        | 0                | 1,100,444                   | 29,273          | 0                                  | 2,711,077                      |
| Public Works                                | 0                | 2,056,727        | 0                           | 0               | 0                                  | 2,056,727                      |
| Culture and Recreation                      | 213,670          | 0                | 0                           | 0               | 0                                  | 213,670                        |
| Community Development                       | 68,889           | 0                | 0                           | 21,870          | 0                                  | 90,759                         |
| Cemetery                                    | 0                | 0                | 0                           | 0               | 5,991                              | 5,991                          |
| <b>Capital Outlay:</b>                      |                  |                  |                             |                 |                                    |                                |
| General Government                          | 8,050            | 0                | 0                           | 0               | 0                                  | 8,050                          |
| Public Safety                               | 51,268           | 0                | 57,789                      | 75,593          | 0                                  | 184,650                        |
| Public Works                                | 0                | 430,117          | 0                           | 552,827         | 0                                  | 982,944                        |
| Culture and Recreation                      | 0                | 0                | 0                           | 32,210          | 0                                  | 32,210                         |
| <b>Debt Service:</b>                        |                  |                  |                             |                 |                                    |                                |
| Principal                                   | 96,563           | 345,972          | 0                           | 110,981         | 0                                  | 553,516                        |
| Interest                                    | 34,727           | 58,634           | 0                           | 2,229           | 0                                  | 95,590                         |
| <b>Total Expenditures</b>                   | <b>3,220,552</b> | <b>2,891,450</b> | <b>1,158,233</b>            | <b>841,213</b>  | <b>5,991</b>                       | <b>8,117,439</b>               |
| <b>Excess/(Deficiency) of Revenues</b>      |                  |                  |                             |                 |                                    |                                |
| Over Expenditures                           | 144,815          | (284,150)        | 99,957                      | (391,114)       | (4,251)                            | (434,743)                      |
| <b>Other Financing Sources/(Uses):</b>      |                  |                  |                             |                 |                                    |                                |
| Proceeds from Sale of Equipment             | 0                | 0                | 10,450                      | 0               | 0                                  | 10,450                         |
| Insurance Proceeds                          | 13,510           | 28,371           | 0                           | 0               | 0                                  | 41,881                         |
| Transfers In                                | 170,000          | 0                | 38,656                      | 294,868         | 0                                  | 503,524                        |
| Transfers Out                               | (185,246)        | (148,278)        | (170,000)                   | 0               | 0                                  | (503,524)                      |
| <b>Total Other Financing Sources/(Uses)</b> | <b>(1,736)</b>   | <b>(119,907)</b> | <b>(120,894)</b>            | <b>294,868</b>  | <b>0</b>                           | <b>52,331</b>                  |
| <b>Net Change in Fund Balances</b>          | <b>143,079</b>   | <b>(404,057)</b> | <b>(20,937)</b>             | <b>(96,246)</b> | <b>(4,251)</b>                     | <b>(382,412)</b>               |
| Fund Balances - July 1, 2017, As Restated   | 1,098,606        | 1,328,805        | 266,880                     | 22,655          | 199,823                            | 2,916,769                      |
| Fund Balances - June 30, 2018               | \$1,241,685      | \$924,748        | \$245,943                   | \$(73,591)      | \$195,572                          | \$2,534,357                    |



**TOWN OF ST. JOHNSBURY, VERMONT**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|   | Program Revenues    |                         |  |  | Net (Expense) Revenue and<br>Changes in Net Position |                             | Total               |
|---|---------------------|-------------------------|--|--|--|-----------------------------|---------------------|
|   | Expenses            | Charges for<br>Services | Operating<br>Grants and<br>Contributions | Capital<br>Grants and<br>Contributions | Governmental<br>Activities                           | Business-Type<br>Activities |                     |
| <b>Functions/Programs:</b>                      |                     |                         |  |  |  |                             |                     |
| <b>Primary Government:</b>                      |                     |                         |  |  |  |                             |                     |
| <b>Governmental Activities:</b>                 |                     |                         |  |  |  |                             |                     |
| General Government                              | \$1,184,357         | \$238,609               | \$47,557                                 | \$11,046                               | \$(887,145)  | \$0                         | \$(887,145)         |
| Public Safety                                   | 2,928,060           | 298,116                 | 66,622                                   | 78,775                                 | (2,484,547)  | 0                           | (2,484,547)         |
| Public Works                                    | 2,696,205           | 9,160                   | 246,554                                  | 2,268,404                              | (172,087)  | 0                           | (172,087)           |
| Culture and Recreation                          | 231,165             | 0                       | 0  | 26,183                                 | (204,982)  | 0                           | (204,982)           |
| Community Development                           | 90,759              | 0                       | 21,870                                   | 0                                      | (68,889)   | 0                           | (68,889)            |
| Cemetery  | 5,991               | 1,675                   | 0  | 0                                      | (4,316)  | 0                           | (4,316)             |
| Interest on Long-term Debt                      | 92,529              | 0                       | 0  | 0                                      | (92,529)   | 0                           | (92,529)            |
| <b>Total Governmental Activities</b>            | <b>7,229,066</b>    | <b>547,560</b>          | <b>382,603</b>                           | <b>2,384,408</b>                       | <b>(3,914,495)</b>                                   | <b>0</b>                    | <b>(3,914,495)</b>  |
| <b>Business-type Activities:</b>                |                     |                         |  |  |  |                             |                     |
| Water   | 1,316,339           | 1,314,867               | 20,000                                   | 16,970                                 | 0  | 35,498                      | 35,498              |
| Sewer   | 1,576,676           | 1,484,613               | 0  | 637,626                                | 0  | 545,563                     | 545,563             |
| <b>Total Business-type Activities</b>           | <b>2,893,015</b>    | <b>2,799,480</b>        | <b>20,000</b>                            | <b>654,596</b>                         | <b>0</b>   | <b>581,061</b>              | <b>581,061</b>      |
| <b>Total Primary Government</b>                 | <b>\$10,122,081</b> | <b>\$3,347,040</b>      | <b>\$402,603</b>                         | <b>\$3,039,004</b>                     | <b>(3,914,495)</b>                                   | <b>581,061</b>              | <b>(3,333,434)</b>  |
| <b>General Revenues:</b>                        |                     |                         |  |  |  |                             |                     |
| Property Taxes                                  |                     |                         |  |  | 5,702,590  | 0                           | 5,702,590           |
| Penalties and Interest on Delinquent Taxes      |                     |                         |  |  | 80,045   | 0                           | 80,045              |
| General State Grants                            |                     |                         |  |  | 235,555  | 0                           | 235,555             |
| Unrestricted Investment Earnings                |                     |                         |  |  | 25,115   | 773                         | 25,888              |
| Gain on Sale of Equipment                       |                     |                         |  |  | 8,154  | 0                           | 8,154               |
| Insurance Proceeds                              |                     |                         |  |  | 41,881   | 0                           | 41,881              |
| Other Revenues                                  |                     |                         |  |  | 3,937  | 0                           | 3,937               |
| <b>Total General Revenues</b>                   |                     |                         |  |  | <b>6,097,277</b>                                     | <b>773</b>                  | <b>6,098,050</b>    |
| <b>Change in Net Position</b>                   |                     |                         |  |  | <b>2,182,782</b>                                     | <b>581,834</b>              | <b>2,764,616</b>    |
| <b>Net Position - July 1, 2017, As Restated</b> |                     |                         |  |  | <b>22,390,799</b>                                    | <b>11,204,198</b>           | <b>33,594,997</b>   |
| <b>Net Position - June 30, 2018</b>             |                     |                         |  |  | <b>\$24,573,581</b>                                  | <b>\$11,786,032</b>         | <b>\$36,359,613</b> |

**TOWN OF ST. JOHNSBURY, VERMONT**  
**REQUIRED SUPPLEMENTARY INFORMATION**  
**SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS**  
**PENSION TRUST FUND**

**JUNE 30, 2018**

|   | 2017           | 2016           | 2015           | 2014           |
|---|----------------|----------------|----------------|----------------|
| <b>Total Pension Liability</b>                              |                |                |                |                |
| Normal Cost   | \$115,097      | \$123,154      | \$115,139      | \$168,300      |
| Interest  | 804,914        | 770,068        | 766,804        | 862,671        |
| Difference Between Expected and Actual Experience           | 120,265        | (220,202)      | 154,539        | 0              |
| Changes in Assumptions                                      | (62,871)       | 277,567        | 0              | 0              |
| Benefit Payments, Including Refunds of Member Contributions | (573,298)      | (562,465)      | (554,653)      | (542,551)      |
| <b>Net Change in Total Pension Liability</b>                | <b>404,107</b> | <b>388,122</b> | <b>481,829</b> | <b>488,420</b> |

|  |             |             |             |             |
|--|-------------|-------------|-------------|-------------|
| Total Pension Liability, January 1   | 11,670,327  | 11,282,205  | 10,800,376  | 10,311,956  |
| Total Pension Liability, December 31                                       | 12,074,434  | 11,670,327  | 11,282,205  | 10,800,376  |
| <b>Plan Fiduciary Net Position:</b>  |             |             |             |             |
| Contributions - Employer   | 249,761     | 255,115     | 307,593     | 171,300     |
| Contributions - Members  | 58,955      | 47,723      | 35,703      | 20,023      |
| Net Investment Income  | 1,153,615   | 878,054     | 64,102      | 606,957     |
| Administrative Expenses  | (15,800)    | (67,848)    | (97,821)    | (110,411)   |
| Benefit Payments, Including Refunds of Member Contributions                | (573,298)   | (562,465)   | (554,653)   | (542,551)   |
| Net Change in Fiduciary Net Position                                       | 873,233     | 550,579     | (245,076)   | 145,318     |
| Plan Fiduciary Net Position, January 1                                     | 9,668,301   | 9,117,722   | 9,362,798   | 9,217,480   |
| Plan Fiduciary Net Position, December 31                                   | 10,541,534  | 9,668,301   | 9,117,722   | 9,362,798   |
| Net Pension Liability, December 31   | \$1,532,900 | \$2,002,026 | \$2,164,483 | \$1,437,578 |
| Plan Fiduciary Net Position as a Percentage of the Total Pension Liability | 87.30%      | 82.85%      | 80.82%      | 86.69%      |
| Covered Employee Payroll   | \$1,314,736 | \$1,408,393 | \$1,474,283 | \$1,525,618 |
| Net Pension Liability as a Percentage of Covered Employee Payroll          | 116.59%     | 142.15%     | 146.82%     | 94.23%      |

**Notes to Schedule**

Benefit Changes: None

Changes in Assumptions: The mortality assumption has been updated to the RP-2014 Static Annuitant and Nonannuitant tables adjusted to 2006 with scale MP-2014 and then projected generationally with scale MP2017.

GASB No. 67 required supplementary information is not available for years prior to 2014. Data for future years will be added prospectively.

**Long-Term Liabilities**

**Governmental Activities:**

|   | Beginning Balance | Ending Additions | Deletions | Balance    |  |                    |                  |                    |                    |
|---|-------------------|------------------|-----------|------------|--|--------------------|------------------|--------------------|--------------------|
| Bond Payable, Vermont Municipal Bond Bank, Welcome Center Improvements, Principal Payments of \$70,000 Payable on December 1 Annually, Interest Rates Ranging from 1.984% to 4.664% Payable on June 1 and December 1, Due December, 2031  | \$1,050,000       | \$ 0             | \$ 70,000 | \$ 980,000 | Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck, Principal and Interest Payments of \$27,927 in Total Payable on January 15 and July 15 Semi-Annually, Interest at 1.99%, Due and Paid July, 2018. This is the Governmental Activities Portion of the Lease.                    | 49,280             | 0                | 32,689             | 16,591             |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payment of \$240,842 in Total Paid on December 1, 2017. Principal Payments of \$174,812 in Total Payable December 1 Annually Beginning December 1, 2018, 0% Interest, Due December, 2036. The Town received a Pollution Control Grant in the amount of \$1,254,567 which was applied to the Outstanding balance during the Year. This is the Governmental Activities Portion of the Bond. | 2,914,182         | 0                | 904,722   | 2,009,460  | Capital Lease Payable, Ferrara Fire Apparatus, Inc., Fire Truck, Principal and Interest Payments of \$113,210 Payable on January 15 Annually, Interest at 1.99%, Due and Paid January, 2018  | 110,981            | 0                | 110,981            | 0                  |
| Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Governmental Activities Portion of the Bond.   | 2,430,058         | 0                | 75,314    | 2,354,744  | Capital Lease Payable, Chadwick-BaRoss, Sidewalk Plow, Principal and Interest Payments of \$35,251 Payable on September 1 Annually, Interest at 2.79%, Due September, 2019   | 100,115            | 0                | 32,457             | 67,658             |
| Note Payable, Community National Bank, General Fund Deficit, Interest at 1.25%, Due and Paid August, 2017   | 26,563            | 0                | 26,563    | 0          | Capital Lease Payable, Kansas State Bank, Grader, Principal and Interest Payments of \$34,469 Payable July 1 Annually, Interest at 2.26%, Due and Paid July, 2017  | 33,707             | 0                | 33,707             | 0                  |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal and Interest Payments of \$69,219 in Total Payable December 1 Annually, Interest at -1.1%, Due December, 2046. The Town will Recognize Grant Income Annually for the Amount of Forgiven Principal as a Result of Negative Interest. This is the Governmental Activities Portion of the Bond.  | \$ 933,548        | \$ 0             | \$ 36,365 | \$ 897,183 | <b>Total Governmental Activities</b>   | <b>\$7,648,434</b> | <b>\$ 0</b>      | <b>\$1,322,798</b> | <b>\$6,325,636</b> |
|   |                   |                  |           |            | Business-type Activities:  |                    |                  |                    |                    |
|   |                   |                  |           |            | Water Fund:  | Beginning Balance  | Ending Additions | Deletions          | Balance            |
|   |                   |                  |           |            | Bond Payable, Vermont Municipal Bond Bank, Water System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Water Fund Portion of the Bond. | \$ 882,300         | \$ 0             | \$ 127,500         | \$ 754,800         |
|   |                   |                  |           |            | Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Water Fund Portion of the Bond.   | 887,165            | 0                | 27,495             | 859,670            |

|   |                  |                |                |                  |
|---|------------------|----------------|----------------|------------------|
| Bond Payable, U.S. Department of Agriculture, Phase II Water Construction, Principal and Interest Payments of \$15,384 Payable on June 21 and December 21 Semi-Annually, Interest at 2.5%, Due December, 2049   | 681,628          | 0              | 13,812         | 667,816          |
| Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$11,149 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049  | 390,605          | 0              | 5,750          | 384,855          |
| Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$47,338 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049  | 1,658,460        | 0              | 24,415         | 1,634,045        |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal and Interest Payments of \$69,219 in Total Payable December 1 Annually, Interest at -1.1%, Due December, 2046. The Town will Recognize Grant Income Annually for the Amount of Forgiven Principal as a Result of Negative Interest. This is the Water Fund Portion of the Bond. | \$ 1,542,707     | \$ 0           | \$ 60,094      | \$ 1,482,613     |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$270,900, Principal Payments of \$54,180 Payable n April 1 Annually Beginning April 1, 2023, 0% Interest, Due April, 2027   | 50,034           | 140,112        | 0              | 190,146          |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$29,700, Principal Payments of \$5,940 Payable on January 1 Annually Beginning January, 2021, 0% Interest, Due January, 2025  | 23,820           | 1,880          | 0              | 25,700           |
| <b>Total Water Fund</b>   | <b>6,116,719</b> | <b>141,992</b> | <b>259,066</b> | <b>5,999,645</b> |
| <b>Sewer Fund:</b>  |                  |                |                |                  |
| Bond Payable, Vermont Municipal Bond Bank, Sewer System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Sewer Fund Portion of the Bond.  | 847,700          | 0              | 122,500        | 725,200          |
| Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Sewer Fund Portion of the Bond.  | 540,013          | 0              | 16,737         | 523,276          |
| Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck, Principal and Interest Payments of \$27,927 Payable on January 15 and July 15 Semi-Annually, Interest at 1.99%, Due and Paid July, 2018. This is the Sewer Fund Portion of the Lease.   | \$ 32,853        | \$ 0           | \$ 21,793      | \$ 11,060        |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, Westside South Project, Principal Payments of \$56,676 Payable on August 1 Annually, 0% Interest, Due August, 2028   | 680,116          | 0              | 56,676         | 623,440          |
| Bond Payable, U.S. Department of Agriculture, Sewer Construction, Interest at 4.13%. The Town Paid the Remaining Balance during the Year.   | 79,106           | 0              | 79,106         | 0                |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer Planning Project, Authorized to \$449,110 but Eligible for \$106,144 Subsidy, Principal Payments of \$34,297 Payable on August 1 Annually Beginning August 1, 2021, 0% Interest, Due August, 2030. The Town Recognized \$7,440 of the Subsidy during the Year.                                   | 318,923          | 22,566         | 7,440          | 334,049          |
| Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payment of \$240,842 in Total Paid on December 1, 2017. Principal Payments of \$174,812 in Total Payable December 1 Annually Beginning December 1, 2018, 0% Interest, Due December, 2036. The Town received a   |                  |                |                |                  |

|  |                     |                  |                    |                     |
|--|---------------------|------------------|--------------------|---------------------|
| Pollution Control Grant in the amount of \$1,254,567 which was applied to the Outstanding balance during the Year. This is the Sewer Fund Portion of the Bond.   | 1,902,648           | 0                | 590,686            | 1,311,962           |
| Bond Payable, U.S. Department of Agriculture, Sewer Pump, Principal and Interest Payments of \$18,369 Payable on August 1 and February 1 Semi-Annually Beginning August 1, 2017, Interest at 2.75%, Due August 1, 2047 | \$ 747,000          | \$ 0             | \$ 16,307          | \$ 730,693          |
| <b>Total Sewer Fund</b>  | <b>5,148,359</b>    | <b>22,566</b>    | <b>911,245</b>     | <b>4,259,680</b>    |
| <b>Total Business-type Activities</b>  | <b>\$11,265,078</b> | <b>\$164,558</b> | <b>\$1,170,311</b> | <b>\$10,259,325</b> |

Changes in long-term liabilities during the year were as follows:

|   | Beginning Balance    | Additions         | Reductions          | Ending Balance       | Due Within One Year |
|---|----------------------|-------------------|---------------------|----------------------|---------------------|
| <b>Governmental Activities</b>            |                      |                   |                     |                      |                     |
| General Obligation Bonds Payable          | \$ 7,327,788         | \$ 0              | \$ 1,086,401        | \$ 6,241,387         | \$ 278,874          |
| Notes Payable                             | 26,563               | 0                 | 26,563              | 0                    | 0                   |
| Capital Leases Payable                    | 294,083              | 0                 | 209,834             | 84,249               | 49,954              |
| Compensated Absences Payable              | 165,979              | 30,578            | 0                   | 196,557              | 0                   |
| Net Pension Liability - VMERS             | 560,984              | 77,225            | 0                   | 638,209              | 0                   |
| Net Pension Liability - Town Pension Plan | 1,914,105            | 0                 | 453,098             | 1,461,007            | 0                   |
| Industrial Park Liability                 | 134,298              | 0                 | 7,243               | 127,055              | 10,000              |
| <b>Total Governmental Activities</b>      | <b>\$ 10,423,800</b> | <b>\$ 107,803</b> | <b>\$ 1,783,139</b> | <b>\$ 8,748,464</b>  | <b>\$ 338,828</b>   |
| <b>Business-type Activities</b>           |                      |                   |                     |                      |                     |
| General Obligation Bonds Payable          | \$ 11,232,225        | \$ 164,558        | \$ 1,148,518        | \$ 10,248,265        | \$ 526,462          |
| Capital Leases Payable                    | 32,853               | 0                 | 21,793              | 11,060               | 11,060              |
| Compensated Absences Payable              | 5,591                | 1,076             | 0                   | 6,667                | 0                   |
| Net Pension Liability - Town Pension Plan | 87,921               | 0                 | 16,028              | 71,893               | 0                   |
| <b>Total Business-type Activities</b>     | <b>\$ 11,358,590</b> | <b>\$ 165,634</b> | <b>\$ 1,186,339</b> | <b>\$ 10,337,885</b> | <b>\$ 537,522</b>   |

Compensated absences and required contributions to the pension plans are paid by the applicable fund where the employee is charged.

The change in the net pension liability is allocated to the function where the employee is charged.

Debt service requirements to maturity are as follows:

| Year Ending June 30                                       | Governmental Activities |                   |                  | Business-type Activities |                     |                  |
|---|-------------------------|-------------------|------------------|--------------------------|---------------------|------------------|
|   | Principal               | Interest          | Capital Leases   | Principal                | Interest            | Capital Leases   |
| 2019  | \$ 278,874              | \$ 83,909         | \$ 52,007        | \$ 526,462               | \$ 204,042          | \$ 11,171        |
| 2020  | 280,617                 | 86,322            | 35,251           | 529,658                  | 188,711             | 0                |
| 2021  | 282,399                 | 82,294            | 0                | 532,954                  | 173,913             | 0                |
| 2022  | 284,221                 | 78,079            | 0                | 536,360                  | 158,010             | 0                |
| 2023  | 286,085                 | 73,696            | 0                | 544,292                  | 142,798             | 0                |
| 2024-2028   | 1,459,890               | 297,470           | 0                | 2,153,457                | 572,252             | 0                |
| 2029-2033   | 1,443,227               | 166,993           | 0                | 1,514,633                | 534,061             | 0                |
| 2034-2038   | 1,117,119               | 84,248            | 0                | 1,386,410                | 408,289             | 0                |
| 2039-2043   | 564,172                 | 19,732            | 0                | 1,143,110                | 261,204             | 0                |
| 2044-2048   | 104,384                 | 0                 | 0                | 939,457                  | 118,296             | 0                |
| 2049-2050   | 0                       | 0                 | 0                | 209,455                  | 8,156               | 0                |
| <b>Total</b>  | <b>6,100,988</b>        | <b>972,743</b>    | <b>87,258</b>    | <b>10,016,248</b>        | <b>2,769,732</b>    | <b>11,171</b>    |
| Less: Imputed Interest                                    | 0                       | 0                 | (3,009)          | 0                        | 0                   | (111)            |
| Plus: Principal to be Forgiven (To be Converted to Grant) | 140,399                 | 0                 | 0                | 232,017                  | 0                   | 0                |
| <b>Total</b>  | <b>\$ 6,241,387</b>     | <b>\$ 972,743</b> | <b>\$ 84,249</b> | <b>\$ 10,248,265</b>     | <b>\$ 2,769,732</b> | <b>\$ 11,060</b> |

**GENERAL FUND  
REVENUE  
FY 2020 BUDGET**

| Description                           | Schedule 3-B        |                        |                     |
|---------------------------------------|---------------------|------------------------|---------------------|
|                                       | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected | 7/19-6/20<br>Budget |
| Beverage Licenses                     | 3,600               | 4,000                  | 4,000               |
| Vendor Permits                        | -                   | 200                    | 200                 |
| Dog Licenses                          | 4,000               | 4,000                  | 4,000               |
| Zoning Permits                        | 4,000               | 2,000                  | 2,000               |
| Housing Fees                          | 5,000               | -                      | 42,000              |
| Transfer Station Reimbursements       | 1,500               | 1,200                  | 1,300               |
| Overweight Permits                    | 50                  | 400                    | 500                 |
| Dumpster Reimbursement St. J. Anthen. | 400                 | 800                    | 800                 |
| Property Taxes                        | 2,185,341           | 2,185,341              | 2,374,380           |
| Delinquent Tax Penalties              | 30,000              | 30,000                 | 30,000              |
| VT Pilot Payments                     | 82,000              | 90,838                 | 85,000              |
| Hold Harmless VT Payments             | 37,000              | 41,123                 | 40,000              |
| Education Billing Fee Retained        | 15,000              | 15,000                 | 15,000              |
| State Parcel Payment                  | 27,500              | 26,000                 | 26,000              |
| Dispatch Services                     | 233,943             | 233,943                | 247,087             |
| Fire Department Services              | 26,000              | 56,000                 | 56,000              |
| Listers' Services                     | 200                 | 3,000                  | 3,000               |
| Town Clerk's Fees                     | 63,000              | 64,000                 | 65,000              |
| Records Restoration                   | 13,000              | 13,500                 | 13,500              |
| Interest and Dividends                | 28,000              | 26,000                 | 26,000              |
| Interest on Delinquent Taxes          | 30,000              | 30,000                 | 30,000              |
| Armory Parking Lot Rental             | 450                 | 450                    | 450                 |
| Electric Vehicle Charging station     | -                   | 250                    | -                   |
| Sale of Equipment                     | -                   | 18,000                 | -                   |
| Pomerleau Bldg. 2nd Floor Rent        | 48,714              | 48,714                 | 48,714              |
| Planning Grant Revenue                | -                   | 5,000                  | 6,000               |
| Transfer from unassigned reserves     | -                   | -                      | 30,000              |
| Transfer to Town Manager              | 40,000              | 40,000                 | 45,300              |
| Transfer to Town Clerk                | 4,000               | 4,000                  | 4,120               |
| Transfer to Treasurer                 | 78,000              | 78,000                 | 78,000              |
| Transfer to Dispatch                  | 138,167             | 138,167                | 147,898             |
| Trans. From Fire Dept. Reserve        | -                   | -                      | -                   |
| <b>General Fund Revenue Total</b>     | <b>3,098,865</b>    | <b>3,159,926</b>       | <b>3,426,249</b>    |
| Special Appropriation Tax             | 407,167             | 407,167                | 295,570             |
| <b>Total</b>                          | <b>3,506,032</b>    | <b>3,567,093</b>       | <b>3,721,819</b>    |

**GENERAL FUND EXPENDITURES  
FY 2020 BUDGET**

| Description                    | Schedule 3-C        |                        |                     |
|--------------------------------|---------------------|------------------------|---------------------|
|                                | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected | 7/19-6/20<br>Budget |
| <b>TOWN MANAGER'S OFFICE</b>   |                     |                        |                     |
| Regular Salaries               | 265,817             | 265,817                | 276,892             |
| Social Security                | 20,335              | 20,335                 | 21,182              |
| Group Insurance                | 41,310              | 41,310                 | 50,304              |
| HBA Expense                    | 9,450               | 9,500                  | 12,000              |
| Workman's Compensation         | 728                 | 728                    | 643                 |
| Vmers                          | 14,952              | 14,952                 | 15,921              |
| Unemployment Compensation      | 1,064               | 1,064                  | 278                 |
| Office Supplies                | 3,000               | 3,300                  | 3,300               |
| Training                       | 1,200               | 1,300                  | 1,300               |
| Postage                        | 200                 | 200                    | 200                 |
| Advertising                    | 300                 | 50                     | 100                 |
| Printing                       | 2,400               | 2,000                  | 2,200               |
| New Equipment                  | 1,000               | 1,000                  | 2,700               |
| Gas, Oil, Mileage              | 500                 | 1,000                  | 1,000               |
| Telephone                      | 3,200               | 3,250                  | 3,300               |
| Contracted Services            | 1,200               | 2,000                  | 2,000               |
| Repair & Maintenance Services  | -                   | -                      | -                   |
| Dues                           | 500                 | 400                    | 400                 |
|                                | <b>367,156</b>      | <b>368,206</b>         | <b>393,720</b>      |
| <b>TOWN CLERK'S OFFICE</b>     |                     |                        |                     |
| Regular Salaries               | 83,708              | 84,900                 | 76,202              |
| Overtime Pay                   | 900                 | 800                    | 900                 |
| Social Security                | 6,473               | 6,556                  | 5,898               |
| Group Insurance                | 15,215              | 14,102                 | 12,839              |
| HBA Expense                    | 2,000               | 1,500                  | 1,500               |
| Workman's Compensation         | 364                 | 364                    | 318                 |
| Retirement Contributions       | 4,321               | 2,982                  | 2,859               |
| Vmers                          | 3,635               | 3,312                  | 3,811               |
| Unemployment Compensation      | 532                 | 532                    | 140                 |
| Recording Supplies             | 1,000               | 1,000                  | 1,000               |
| Training                       | 400                 | 350                    | 400                 |
| Office Supplies                | 2,500               | 2,500                  | 2,500               |
| Postage                        | 2,000               | 2,000                  | 2,000               |
| Advertising                    | 100                 | 100                    | 100                 |
| New Equipment                  | 500                 | 500                    | 2,750               |
| Records Restoration            | 5,000               | 5,000                  | 5,000               |
| Gas, Oil & Mileage             | 300                 | 300                    | 300                 |
| Telephone                      | 1,800               | 1,700                  | 1,800               |
| Contracted Services            | 20,000              | 22,000                 | 25,000              |
| Repair & Maintenance Services  | 400                 | 350                    | 400                 |
| Dues                           | 75                  | 50                     | 50                  |
|                                | <b>151,223</b>      | <b>150,898</b>         | <b>145,767</b>      |
| <b>TOWN TREASURER'S OFFICE</b> |                     |                        |                     |
| Regular Salaries               | 83,708              | 84,900                 | 76,202              |
| Overtime Pay                   | 900                 | 800                    | 900                 |
| Social Security                | 6,473               | 6,556                  | 5,898               |
| Group Insurance                | 15,215              | 14,102                 | 12,839              |
| HBA Expense                    | 2,000               | 1,500                  | 1,500               |
| Workman's Compensation         | 364                 | 364                    | 318                 |
| Retirement Contributions       | 4,321               | 2,982                  | 2,859               |
| Vmers                          | 3,635               | 3,312                  | 3,811               |
| Unemployment Compensation      | 532                 | 532                    | 140                 |
| Office Supplies                | 1,800               | 1,500                  | 1,500               |
| Training                       | 400                 | 400                    | 400                 |
| Postage                        | 2,000               | 1,800                  | 2,000               |
| Advertising                    | 200                 | 200                    | 200                 |
| New Equipment                  | 400                 | 400                    | 2,750               |

Cyan Magenta Yellow

|                               |                |                |                |
|-------------------------------|----------------|----------------|----------------|
| Gas, Oil & Mileage            | 200            | 200            | 200            |
| Contracted Services           | 2,500          | 2,000          | 2,000          |
| Repair & Maintenance Services | 200            | 200            | 200            |
| Dues                          | 75             | 100            | 100            |
|                               | <b>124,923</b> | <b>121,848</b> | <b>113,817</b> |

|                                 |                         |                            |                         |
|---------------------------------|-------------------------|----------------------------|-------------------------|
| <b>BOARD OF CIVIL AUTHORITY</b> | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Regular Salaries                | 2,000                   | 2,000                      | 1,200                   |
| Social Security                 | 153                     | 153                        | 92                      |
| Office Supplies                 | 100                     | 200                        | 200                     |
| Training                        | 100                     | 100                        | 100                     |
| Postage                         | 800                     | 800                        | 400                     |
| Advertising                     | 100                     | 100                        | 100                     |
| Contracted Services             | 3,500                   | 3,390                      | 2,200                   |
|                                 | <b>6,753</b>            | <b>6,743</b>               | <b>4,292</b>            |

|                           |                         |                            |                         |
|---------------------------|-------------------------|----------------------------|-------------------------|
| <b>ASSESSOR'S OFFICE</b>  | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Regular Salaries          | 30,877                  | 31,500                     | 25,173                  |
| Social Security           | 2,362                   | 2,410                      | 1,926                   |
| Group Insurance           | -                       | -                          | 7,084                   |
| HBA Expense               | -                       | -                          | 1,500                   |
| 401A retirement           | -                       | -                          | 7,253                   |
| Workman's Compensation    | 182                     | 182                        | 159                     |
| Vmers                     | 1,737                   | 941                        | -                       |
| Unemployment Compensation | 266                     | 266                        | 70                      |
| Office Supplies           | 250                     | 250                        | 300                     |
| Training                  | 1,000                   | 500                        | 1,000                   |
| Postage                   | 250                     | 200                        | 400                     |
| Advertising               | 250                     | 250                        | 250                     |
| New Equipment             | 500                     | 500                        | 500                     |
| Gas, Oil & Mileage        | 350                     | 350                        | 350                     |
| Reappraisal               | 27,500                  | 27,500                     | 27,500                  |
| Telephone                 | 350                     | 275                        | 300                     |
| Contracted Services       | 9,165                   | 26,600                     | 45,000                  |
| Dues                      | 785                     | 250                        | -                       |
|                           | <b>75,824</b>           | <b>91,974</b>              | <b>118,765</b>          |

|                              |                         |                            |                         |
|------------------------------|-------------------------|----------------------------|-------------------------|
| <b>ECONOMIC DEVELOPMENT</b>  | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Office supplies              | -                       | 50                         | 250                     |
| Travel & Mileage             | 1,000                   | 800                        | 2,000                   |
| Designated Downtown          | 12,500                  | 12,500                     | 12,500                  |
| NVDA Dues                    | 3,500                   | 3,500                      | 3,500                   |
| Industrial Park Taxes        | 48,298                  | 51,864                     | 52,000                  |
| Housing Development Reserve  | -                       | -                          | 20,000                  |
| Economic Development Reserve | 15,000                  | 15,000                     | 15,000                  |
|                              | <b>80,298</b>           | <b>83,714</b>              | <b>105,250</b>          |

|   |                         |                            |                         |
|---|-------------------------|----------------------------|-------------------------|
| <b>ZONING &amp; PLANNING COMMISSION</b> | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Regular Salaries                        | 20,460                  | 24,708                     | 25,066                  |
| Social Security                         | 1,565                   | 1,890                      | 1,918                   |
| Workman's Compensation                  | 182                     | 182                        | 159                     |
| VMERS                                   | -                       | -                          | 1,441                   |
| Unemployment Compensation               | 266                     | 266                        | 71                      |
| Office Supplies                         | 500                     | 400                        | 500                     |
| Training                                | 1,500                   | 1,500                      | 1,500                   |
| Postage                                 | 1,200                   | 800                        | 1,200                   |
| Advertising                             | 3,000                   | 3,200                      | 3,500                   |
| Printing                                | 500                     | -                          | 500                     |
| New Equipment                           | 650                     | -                          | -                       |
| Gas, Oil, Mileage                       | 200                     | 400                        | 900                     |
| Professional Services                   | 3,500                   | 3,100                      | 4,500                   |
| Planning Grant Expense                  | -                       | -                          | 6,000                   |
|   | <b>33,523</b>           | <b>36,446</b>              | <b>47,255</b>           |

|                               |                         |                            |                         |
|-------------------------------|-------------------------|----------------------------|-------------------------|
| <b>PUBLIC SAFETY BUILDING</b> | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Building Reserve              | 5,000                   | 5,000                      | 5,000                   |
| Heating Fuel                  | 8,000                   | 8,200                      | 8,500                   |
| Public Utility Services       | 12,000                  | 11,000                     | 11,500                  |
| Waste Disposal Services       | 2,500                   | 3,240                      | 3,250                   |
| Contracted Services           | 13,500                  | 12,000                     | 12,000                  |
| Repair & Maintenance Supplies | 10,000                  | 11,000                     | 12,000                  |
|                               | <b>51,000</b>           | <b>50,440</b>              | <b>52,250</b>           |

|                                |                         |                            |                         |
|--------------------------------|-------------------------|----------------------------|-------------------------|
| <b>COMMUNITY CENTER-ARMORY</b> | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Contracted Services            | -                       | -                          | -                       |
| Reserve Account                | 10,000                  | 10,000                     | 10,000                  |
| Repair & Maintenance           | -                       | -                          | -                       |
|                                | <b>10,000</b>           | <b>10,000</b>              | <b>10,000</b>           |

|                               |                         |                            |                         |
|-------------------------------|-------------------------|----------------------------|-------------------------|
| <b>DOG CONTROL</b>            | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Contracted Services           | 1,000                   | 2,800                      | 1,000                   |
| Repair & Maintenance Services | -                       | -                          | -                       |
|                               | <b>1,000</b>            | <b>2,800</b>               | <b>1,000</b>            |

|                           |                         |                            |                         |
|---------------------------|-------------------------|----------------------------|-------------------------|
| <b>BOARD OF SELECTMEN</b> | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Salaries                  | 6,400                   | 6,400                      | 6,400                   |
| Social Security           | 490                     | 490                        | 490                     |
| Training                  | 100                     | 100                        | 100                     |
| New Equipment             | -                       | -                          | 2,000                   |
|                           | <b>6,990</b>            | <b>6,990</b>               | <b>8,990</b>            |

|                               |                         |                            |                         |
|-------------------------------|-------------------------|----------------------------|-------------------------|
| <b>DISPATCH CENTER</b>        | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Regular Salaries              | 278,835                 | 262,000                    | 292,642                 |
| Overtime Pay                  | 19,000                  | 28,000                     | 19,000                  |
| Social Security               | 22,784                  | 22,185                     | 23,841                  |
| Group Insurance               | 58,721                  | 53,172                     | 70,324                  |
| HBA Expense                   | 5,400                   | 4,200                      | 6,750                   |
| Workman's Compensation        | 1,092                   | 1,092                      | 1,113                   |
| Retirement Contributions      | 31,914                  | 22,096                     | 29,042                  |
| Vmers                         | 9,786                   | 11,664                     | 12,620                  |
| Unemployment Compensation     | 1,600                   | 1,600                      | 485                     |
| Office Supplies               | 1,000                   | 1,400                      | 1,500                   |
| Training Supplies             | 1,000                   | 1,000                      | 1,000                   |
| Postage                       | 100                     | 200                        | 100                     |
| New Equipment                 | 6,250                   | 6,250                      | 10,000                  |
| Mileage                       | 250                     | 120                        | 250                     |
| Uniforms                      | 500                     | 500                        | 500                     |
| Telephone                     | 6,750                   | 7,700                      | 7,700                   |
| Contracted Services           | 10,500                  | 11,000                     | 11,000                  |
| Repair & Maintenance Services | 6,000                   | 2,000                      | 6,000                   |
| Equipment Reserve             | 5,000                   | 5,000                      | 5,000                   |
|                               | <b>466,482</b>          | <b>441,179</b>             | <b>498,867</b>          |

|                           |                         |                            |                         |
|---------------------------|-------------------------|----------------------------|-------------------------|
| <b>FIRE DEPARTMENT</b>    | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Regular Salaries          | 596,027                 | 590,000                    | 603,029                 |
| Overtime Pay              | 50,160                  | 50,000                     | 50,160                  |
| Social Security           | 49,433                  | 48,960                     | 49,969                  |
| Group Insurance           | 120,420                 | 120,420                    | 152,691                 |
| HBA Expense               | 14,000                  | 18,000                     | 18,000                  |
| Workman's Compensation    | 97,547                  | 95,984                     | 84,043                  |
| Retirement Contributions  | 76,526                  | 52,975                     | 82,493                  |
| Vmers                     | 15,568                  | 15,500                     | 22,000                  |
| Unemployment Compensation | 2,586                   | 2,460                      | 729                     |
| Office Supplies           | 1,500                   | 1,400                      | 1,500                   |
| Training Supplies         | 6,500                   | 6,500                      | 8,000                   |

Cyan Magenta Yellow

|                                  |                         |                            |                         |
|----------------------------------|-------------------------|----------------------------|-------------------------|
| Postage                          | 200                     | 75                         | 100                     |
| Fire Truck Purchase              | 0                       | 498,914                    | 0                       |
| New Equipment                    | 48,000                  | 48,000                     | 50,000                  |
| Gas, Oil & Mileage               | 9,700                   | 7,500                      | 9,700                   |
| Uniforms                         | 6,800                   | 6,500                      | 6,800                   |
| Telephone                        | 2,200                   | 2,700                      | 2,800                   |
| Heating Fuel                     | 1,800                   | 1,800                      | 1,800                   |
| Public Utility Services          | 650                     | 658                        | 658                     |
| Contracted Services              | 16,500                  | 15,000                     | 16,500                  |
| Repair & Maintenance Services    | 19,000                  | 18,500                     | 19,000                  |
| Motor Vehicle Supplies           | 2,000                   | 2,000                      | 2,000                   |
| Alarm System Supplies            | 5,000                   | 4,000                      | 5,000                   |
| Enhanced Call Dept.              | 3,500                   | 3,500                      | 3,500                   |
| Equipment Fund                   | 130,000                 | 130,000                    | -                       |
| Fire truck loan payment          | -                       | -                          | 141,164                 |
|                                  | <b>1,275,617</b>        | <b>1,741,346</b>           | <b>1,331,636</b>        |
| <b>SOLID WASTE</b>               | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| New Equipment                    | -                       | -                          | -                       |
| Advertising & Printing           | 200                     | 200                        | 200                     |
| Waste Disposal Services          | 30,000                  | 25,000                     | 25,000                  |
| Contracted Services              | 5,000                   | 3,000                      | 5,000                   |
|                                  | <b>35,200</b>           | <b>28,200</b>              | <b>30,200</b>           |
| <b>POMERLEAU BUILDING</b>        | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| New Equipment/Construction       | 0                       | 9,314                      | 0                       |
| Pomerleau Building Reserve       | 10,000                  | 10,000                     | 10,000                  |
| Heating Fuel                     | 10,000                  | 10,000                     | 10,000                  |
| Public Utility Services          | 15,000                  | 14,000                     | 14,000                  |
| Waste Disposal Services          | 2,200                   | 2,400                      | 2,400                   |
| Contracted Services              | 28,000                  | 33,000                     | 32,000                  |
| Bond Principal                   | 70,000                  | 70,000                     | 70,000                  |
| Bond Interest                    | 37,568                  | 37,568                     | 35,515                  |
| Repair and Maintenance. Supplies | 4,000                   | 2,000                      | 2,000                   |
| Building Taxes                   | 16,250                  | 16,700                     | 17,000                  |
| Welcome Center Expense           | -                       | -                          | -                       |
|                                  | <b>193,018</b>          | <b>204,982</b>             | <b>192,915</b>          |
| <b>GENERAL FUND EXPENSE</b>      | <b>7/18-6/19 Budget</b> | <b>7/18-6/19 Projected</b> | <b>7/19-6/20 Budget</b> |
| Office Supplies                  | -                       | -                          | 15,000                  |
| Public Utility Services          | 3,100                   | 3,100                      | 3,100                   |
| Internet expense                 | 19,500                  | 19,000                     | 20,000                  |
| Web Site expense                 | 6,000                   | 7,300                      | 5,000                   |
| IT Upgrades                      | -                       | -                          | 15,000                  |
| Contracted Services              | 2,000                   | 6,000                      | 3,000                   |
| Audit                            | 5,780                   | 5,780                      | 5,780                   |
| Legal Services                   | 25,000                  | 25,000                     | 25,000                  |
| Legal Services-tax sale          | -                       | -                          | -                       |
| Glebe lease land to school       | -                       | -                          | -                       |
| Judgments & Losses               | 1,000                   | 500                        | 500                     |
| VLCT Dues                        | 9,857                   | 9,857                      | 10,144                  |
| Community Justice Center         | 5,000                   | 5,000                      | 5,000                   |
| Prop & Liability Insurance       | 68,321                  | 68,321                     | 56,226                  |
| Health Insurance Account Expense | 2,300                   | 2,328                      | 2,400                   |
| County Taxes                     | 62,000                  | 62,990                     | 58,371                  |
| Ambulance Service Contract       | -                       | -                          | 136,854                 |
| Transfer to Cemetery Reserves    | -                       | -                          | 15,150                  |
| Transfer to Recreation Fund      | 10,000                  | 10,000                     | 10,000                  |
|                                  | <b>219,858</b>          | <b>225,176</b>             | <b>371,525</b>          |
| <b>General Fund Totals</b>       | <b>3,098,865</b>        | <b>3,570,942</b>           | <b>3,426,249</b>        |

|                                       |                  |                  |                  |
|---------------------------------------|------------------|------------------|------------------|
| American Red Cross                    | 1,800            | 1,800            | 1,800            |
| Area Agency on Aging for the NEK      | 7,200            | 7,200            | 7,200            |
| Caledonia Home Health Care & Hospice  | 18,382           | 18,382           | 18,382           |
| CALEX                                 | 117,847          | 117,847          | 0                |
| Catamount Arts                        | 5,000            | 5,000            | 5,000            |
| First Night                           | 0                | 0                | 3,000            |
| Fairbanks Museum                      | 63,000           | 63,000           | 63,000           |
| Good Living Senior Center             | 12,000           | 12,000           | 12,000           |
| Kingdom Animal Shelter                | 2,000            | 2,000            | 2,000            |
| Northeast Kingdom Human Services      | 7,983            | 7,983            | 7,983            |
| Northeast Kingdom Youth Services      | 5,500            | 5,500            | 5,500            |
| RSVP                                  | 810              | 810              | 810              |
| Rural Community Transportation,INC    | 13,050           | 13,050           | 13,050           |
| St. Johnsbury Athenaeum               | 115,000          | 115,000          | 115,000          |
| St. Johnsbury Band                    | 770              | 770              | 770              |
| St. Johnsbury Kiwanis Club Pool       | 19,900           | 19,900           | 19,900           |
| St. Johnsbury Nutritional Center      | 6,750            | 6,750            | 10,000           |
| Umbrella                              | 9,500            | 9,500            | 9,500            |
| VT Assoc. for the Blind & Vis. Imp.   | 675              | 675              | 675              |
| <b>Special Appropriations Expense</b> | <b>407,167</b>   | <b>407,167</b>   | <b>295,570</b>   |
| <b>Total</b>                          | <b>3,506,032</b> | <b>3,978,109</b> | <b>3,721,819</b> |

**SPECIAL SERVICE FUND REVENUE**  
**FY 2020 BUDGET**

Schedule 3-D

| Description                         | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
|-------------------------------------|------------------|---------------------|------------------|
| District Court Fines                | 9,000            | 8,500               | 9,000            |
| Report Revenue                      | 1,750            | 1,550               | 1,600            |
| Property Taxes                      | 1,134,299        | 1,134,299           | 1,161,315        |
| VT Pilot Payments                   | 17,500           | 19,352              | 18,500           |
| Hold Harmless VT Payments           | 250              | 78                  | 100              |
| Police Dept Services                | 8,800            | 5,000               | 6,000            |
| Fingerprinting Services             | 26,000           | 31,000              | 31,000           |
| Mountain View Security              | -                | -                   | -                |
| SIU Revenue                         | 30,000           | 30,000              | 30,000           |
| Gov. Hghwy. Sfty Grant-EQ           | 5,000            | 5,000               | -                |
| Gov. Hghwy. Sfty Grant-SAL          | 20,000           | 20,000              | 20,000           |
| Arnold Park/Fountain Fund Donations | -                | -                   | -                |
| Beautification Committee Donations  | -                | -                   | 10,000           |
| Miscellaneous Revenue               | -                | -                   | -                |
| Transfer from Parking Meter Fund    | 38,656           | 38,656              | 20,000           |
| Transfer from Special Services Fund | 40,000           | 40,000              | 40,000           |
| <b>Special Services Fund Total</b>  | <b>1,331,255</b> | <b>1,333,435</b>    | <b>1,347,515</b> |

**SPECIAL SERVICE FUND EXPENDITURES**  
**FY 2020 BUDGET**

Schedule 3-E

| Description               | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
|---------------------------|------------------|---------------------|------------------|
| <b>POLICE DEPT</b>        |                  |                     |                  |
| Regular Salaries          | 648,746          | 500,000             | 629,397          |
| Overtime Pay              | 68,000           | 170,000             | 68,000           |
| Social Security           | 54,142           | 50,490              | 53,351           |
| Group Insurance           | 109,712          | 102,000             | 139,255          |
| HBA Expense               | 11,000           | 14,000              | 14,000           |
| Workman's Compensation    | 56,373           | 54,808              | 46,384           |
| Retirement Contributions  | 25,620           | 17,732              | 34,165           |
| Vmers                     | 33,042           | 34,000              | 33,841           |
| Unemployment Compensation | 3,956            | 3,832               | 1,114            |
| Office Supplies           | 4,000            | 4,400               | 4,000            |
| Training                  | 5,000            | 5,000               | 7,000            |
| Postage                   | 500              | 375                 | 400              |
| Advertising               | -                | 600                 | 200              |

|                          |        |        |        |
|--------------------------|--------|--------|--------|
| New Equipment            | 19,220 | 19,220 | 5,000  |
| Gas, Oil & Mileage       | 15,000 | 14,000 | 15,000 |
| Uniforms                 | 8,000  | 8,000  | 15,000 |
| Uniform Cleaning         | 150    | -      | -      |
| Telephone                | 3,500  | 3,720  | 3,700  |
| Heating Fuel             | 3,000  | 3,000  | 3,000  |
| Public Utility Services  | 3,850  | 3,700  | 3,750  |
| Waste Disposal Services  | 1,200  | 1,200  | 1,200  |
| Contracted Services      | 2,000  | 200    | 2,000  |
| Ammunition               | 4,400  | 4,400  | 4,400  |
| Repairs to Equipment     | 2,000  | 1,200  | 2,000  |
| Dues                     | 500    | 475    | 1,500  |
| Repairs to Cruisers      | 15,000 | 16,000 | 15,000 |
| Investigation Supplies   | 2,500  | 1,500  | 2,500  |
| Gov Highway Safety Grant | 5,000  | 5,000  | 5,000  |
| Equipment Fund Reserves  | 5,000  | 5,000  | 20,000 |

1,110,411      1,044,617      1,130,157

**PARKS & TREES**

|                               |       |       |       |
|-------------------------------|-------|-------|-------|
| Repair & Maintenance Services | 3,000 | 2,500 | 3,000 |
| Portland Street Rink          | -     | 207   | -     |
|                               | 3,000 | 2,707 | 3,000 |

7/18-6/19 Budget      7/18-6/19 Projected      7/19-6/20 Budget

**BEAUTIFICATION COMMITTEE**

|                               |        |        |        |
|-------------------------------|--------|--------|--------|
| Operating Supplies            | 18,000 | 15,000 | 21,800 |
| Salaries                      | 2,000  | 2,000  | 6,000  |
| Social Security               | 153    | 153    | 459    |
| Repair & Maintenance Services | 1,500  | 909    | 1,500  |

21,653      18,062      29,759

7/18-6/19 Budget      7/18-6/19 Projected      7/19-6/20 Budget

**SPECIAL SERVICE FUND EXPENSE**

|                                  |         |         |         |
|----------------------------------|---------|---------|---------|
| Audit                            | 5,780   | 5,780   | 5,780   |
| Health Insurance Account Expense | 1,000   | 950     | 1,000   |
| Property & Liability Insurance   | 45,444  | 45,444  | 24,921  |
| Internet Expense                 | 5,000   | 5,000   | 5,000   |
| IT Upgrades                      | 800     | -       | -       |
| Transfer to Dispatch Services    | 138,167 | 138,167 | 147,898 |

196,191      195,341      184,599

**Special Service Fund Total**      **1,331,255**      **1,260,727**      **1,347,515**

**HIGHWAY FUND REVENUE  
FY 2020 BUDGET**

| Description                   | Schedule 3-F     |                     |                  |
|-------------------------------|------------------|---------------------|------------------|
|                               | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
| State Aid Class I Highways    | 53,000           | 52,973              | 53,000           |
| State Aid Class II Highways   | 46,000           | 45,905              | 46,000           |
| State Aid Class III Highways  | 125,000          | 125,115             | 125,000          |
| State Aid Lane Mileage        | 250              | 250                 | 250              |
| Property Taxes                | 2,219,666        | 2,219,666           | 2,291,960        |
| VT Pilot Payment              | 50,000           | 55,675              | 52,000           |
| Hold Harmless VT Payment      | 24,000           | 26,292              | 25,000           |
| Highway Dept Services         | -                | -                   | -                |
| Ins Reimb for holder accident | -                | -                   | -                |
| Transfers from Water          | 111,919          | 111,919             | 111,919          |
| Transfers from Sewer          | 47,066           | 47,066              | 47,066           |
| Transfers from DPW Reserves   | 40,000           | -                   | 115,332          |
| Equipment Loans Proceeds      | -                | 605,550             | 0                |

|                              |                  |                  |                  |
|------------------------------|------------------|------------------|------------------|
| Unassigned Res for new truck |                  |                  |                  |
| Equip Res for new trailer    |                  |                  |                  |
| Better Back Roads Grant      | 20,000           | 20,000           | 56,853           |
| Spec Prog. Grant Revenue     | -                | -                | -                |
| PACIF Equip. Grant           | -                | -                | -                |
| Efficiency VT Grant          | -                | -                | -                |
|                              | <b>2,736,901</b> | <b>3,310,411</b> | <b>2,924,380</b> |

**HIGHWAY FUND EXPENDITURES  
FY 2020 BUDGET**

Schedule 3-G

| Description                           | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
|---------------------------------------|------------------|---------------------|------------------|
| <b>HIGHWAY GARAGE &amp; EQUIPMENT</b> |                  |                     |                  |
| Regular Salaries                      | 51,253           | 51,180              | 51,946           |
| Overtime Pay                          | 4,100            | 5,000               | 6,000            |
| Social Security                       | 4,235            | 4,298               | 4,433            |
| Group Insurance                       | 17,622           | 18,192              | 19,032           |
| HBA Expense                           | 6,000            | 6,000               | 6,000            |
| Workman's Compensation                | 3,921            | 3,920               | 3,254            |
| Retirement Contributions              | 11,556           | 7,991               | 14,909           |
| Unemployment Compensation             | 274              | 274                 | 71               |
| Office Supplies                       | 1,200            | 1,800               | 1,500            |
| Training                              | 2,500            | 2,000               | 2,500            |
| New Equipment                         | 17,500           | 17,400              | 10,000           |
| New Tools                             | 5,000            | 5,200               | 5,000            |
| Gas & Oil for Equipment               | 80,000           | 90,000              | 90,000           |
| Uniforms                              | 6,100            | 6,000               | 6,500            |
| Telephone                             | 3,200            | 2,800               | 3,000            |
| Heating Fuel                          | 10,000           | 7,500               | 8,000            |
| Public Utility Services               | 8,200            | 8,200               | 8,200            |
| Waste Disposal Services               | 4,250            | 4,800               | 4,800            |
| Contracted Services                   | 1,500            | 2,000               | 3,000            |
| Repairs to Equipment                  | 45,000           | 48,000              | 45,000           |
| Maintenance Supplies                  | 46,000           | 45,000              | 50,000           |
| Outside Repairs                       | 20,000           | 18,000              | 17,000           |
| Repairs to Garage                     | 10,000           | 10,000              | 10,000           |
| Equipment Fund                        | 25,000           | 25,000              | 10,000           |
|                                       | <b>384,411</b>   | <b>390,555</b>      | <b>380,145</b>   |

**SUMMER MAINTENANCE**

| Description               | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
|---------------------------|------------------|---------------------|------------------|
| Regular Salaries          | 331,725          | 296,795             | 333,633          |
| Overtime Pay              | 14,750           | 14,750              | 14,750           |
| Social Security           | 26,505           | 23,833              | 26,651           |
| Group Insurance           | 76,431           | 72,000              | 99,625           |
| HBA Expense               | 12,825           | 18,000              | 18,000           |
| Workman's Compensation    | 27,449           | 27,449              | 24,401           |
| Retirement Contributions  | 48,874           | 33,825              | 50,172           |
| Vmrs                      | 6,384            | 6,300               | 9,039            |
| Unemployment Compensation | 1,917            | 1,917               | 521              |
| Contracted Services       | 62,000           | 100,000             | 79,575           |
| Stormwater Permit Fee ANR | 2,400            | 2,680               | 5,000            |
| Materials & Supplies      | 145,700          | 150,000             | 150,000          |
| Maintenance (Paving)      | 25,000           | 25,000              | 25,000           |
|                           | <b>781,960</b>   | <b>772,549</b>      | <b>836,367</b>   |

**WINTER MAINTENANCE**

| Description              | 7/18-6/19 Budget | 7/18-6/19 Projected | 7/19-6/20 Budget |
|--------------------------|------------------|---------------------|------------------|
| Regular Regular Salaries | 331,725          | 325,000             | 333,633          |
| Overtime Pay             | 54,810           | 85,000              | 75,000           |

|                           |         |         |         |
|---------------------------|---------|---------|---------|
| Social Security           | 29,570  | 30,600  | 31,260  |
| Group Insurance           | 76,431  | 75,000  | 99,625  |
| HBA Expense               | 12,825  | 18,000  | 18,000  |
| Workman's Compensation    | 27,449  | 27,449  | 24,402  |
| Retirement Contributions  | 48,874  | 33,825  | 50,172  |
| Vmrs                      | 6,384   | 7,000   | 9,039   |
| Unemployment Compensation | 1,917   | 1,917   | 521     |
| Contracted Services       | 1,200   | 1,200   | 1,500   |
| Materials & Supplies      | 160,000 | 192,000 | 185,000 |

|  |         |         |         |
|--|---------|---------|---------|
|  | 751,185 | 796,991 | 828,152 |
|--|---------|---------|---------|

**STREET SAFETY & TRAFFIC**

|                               | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected | 7/19-6/20<br>Budget |
|-------------------------------|---------------------|------------------------|---------------------|
| Public Utility Services       | 92,000              | 90,000                 | 90,000              |
| Railroad St. Parking L        | 771                 | 771                    | 771                 |
| Contracted Services           | 3,500               | 3,500                  | 4,000               |
| Repair & Maintenance Services | 1,000               | 1,000                  | 1,500               |
| Materials & Supplies          | 10,000              | 10,000                 | 12,000              |

|  |         |         |         |
|--|---------|---------|---------|
|  | 107,271 | 105,271 | 108,271 |
|--|---------|---------|---------|

**HIGHWAY FUND EXPENSE**

|  | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected | 7/19-6/20<br>Budget |
|--|---------------------|------------------------|---------------------|
| PosAdvertising                                 | 200                 | 500                    | 200                 |
| Audit  | 5,780               | 5,780                  | 5,780               |
| Legal Services                                 | 500                 | 500                    | 500                 |
| Health Insurance Account Expense               | 1,900               | 1,700                  | 1,700               |
| Engineering Services                           | -                   | 225                    | -                   |
| State stormwater operating fee                 | 2,000               | 1,838                  | 2,000               |
| Sidewalk Reserve Fund                          | 10,000              | 10,000                 | 20,000              |
| Construction Fund                              | 30,000              | 30,000                 | 25,000              |
| Property & Liability Insurance                 | 29,386              | 29,388                 | 24,714              |
| Industrial Park taxes                          | 48,094              | 52,690                 | 53,000              |
| S. Main St. Bridge - transfer to cap proj fund | 60,750              | 60,750                 | -                   |
| Interest - Westside USDA 93/15                 | 52,551              | 52,551                 | 50,808              |
| Principal - Westside USDA 93/15                | 77,018              | 77,018                 | 78,760              |
| CSO payment                                    | 171,805             | 131,857                | 131,857             |
| Vac-con expense                                | 16,757              | 16,757                 | -                   |
| Sidewalk plow                                  | 35,251              | 35,251                 | 35,251              |
| New Truck                                      | -                   | -                      | -                   |
| Equipment lease payments                       | 145,982             | 129,943                | 129,943             |
| New equipment 2019-20                          | -                   | -                      | 85,000              |
| New equipment 2018-19                          | -                   | 605,550                | -                   |
| Local share - NBRC                             | 22,000              | 22,000                 | 76,992              |
| Local Share - Railroad St. Enhancement         | -                   | -                      | -                   |
| Local Share - RR & S. Main bike access         | -                   | -                      | 38,340              |
| Local Share - Depot Square                     | -                   | 6,067                  | -                   |
| Local Share - Portland Street Bridge           | -                   | -                      | 8,000               |
| Internet expense                               | 2,100               | 2,000                  | 2,100               |
| IT upgrades                                    | -                   | -                      | 1,500               |

|  |         |           |         |
|--|---------|-----------|---------|
|  | 712,074 | 1,272,365 | 771,445 |
|--|---------|-----------|---------|

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <b>Highway Fund Total</b> | <b>2,736,901</b> | <b>3,337,731</b> | <b>2,924,380</b> |
|---------------------------|------------------|------------------|------------------|

**PARKING METER FUND  
REVENUES AND EXPENDITURES  
FY 2020 BUDGET**

| Description                   | Schedule 4-B        |                        |                     |
|-------------------------------|---------------------|------------------------|---------------------|
|                               | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected | 7/19-6/20<br>Budget |
| <b>PARKING METER REVENUES</b> |                     |                        |                     |
| Parking Tickets               | 9,327               | 12,000                 | 19,985              |

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| Parking Meter Coin           | 1,695  | 3,000  | 47,293 |
| Parking Permit Fees all lots | 34,737 | 32,000 | 40,527 |
| Transfer from Reserves       | 7,547  | 7,547  | -      |
| Impound Fees                 | 250    | 200    | 250    |

|                              |                             |                                |                             |
|------------------------------|-----------------------------|--------------------------------|-----------------------------|
| <b>Parking Revenue Total</b> | <b>53,556</b>               | <b>54,747</b>                  | <b>108,055</b>              |
|                              | <b>7/18-6/19<br/>Budget</b> | <b>7/18-6/19<br/>Projected</b> | <b>7/19-6/20<br/>Budget</b> |

**PARKING METER EXPENSES**

|                         |        |        |        |
|-------------------------|--------|--------|--------|
| OfficeSalaries          | -      | -      | 21,071 |
| Social Security         | -      | -      | 1,612  |
| Workers Comp            | -      | -      | 159    |
| Unemployment            | -      | -      | 71     |
| Office Supplies         | -      | 500    | 953    |
| Postage                 | 150    | 250    | 300    |
| Printing                | 750    | 800    | 1,500  |
| New Equipment           | -      | -      | 6,794  |
| Contracted Services     | 3,500  | 3,500  | 7,640  |
| Repair & Maint Supplies | 100    | 100    | 500    |
| Operating Supplies      | 400    | 350    | 147    |
| Clerk's Office Expense  | 4,000  | 4,000  | 4,120  |
| Town Manager's Expense  | 5,000  | 5,000  | 10,300 |
| Police Dept Expense     | 38,656 | 38,656 | 20,000 |
| Equipment Fund          | 1,000  | 1,000  | 4,000  |
| Reserves                | -      | -      | 28,888 |

|                               |               |               |                |
|-------------------------------|---------------|---------------|----------------|
| <b>Parking Expenses Total</b> | <b>53,556</b> | <b>54,156</b> | <b>108,055</b> |
|-------------------------------|---------------|---------------|----------------|

**RECREATION FUND  
REVENUES AND EXPENDITURES  
FY 2020 BUDGET**

| Description                     | Schedule 4-C                |                                |                             |
|---------------------------------|-----------------------------|--------------------------------|-----------------------------|
|                                 | 7/18-6/19<br>Budget         | 7/18-6/19<br>Projected         | 7/19-6/20<br>Budget         |
| <b>RECREATION REVENUE</b>       |                             |                                |                             |
| Transfer from General Fund      | 10,000                      | 10,000                         | 10,000                      |
| <b>Recreation Revenue Total</b> | <b>10,000</b>               | <b>10,000</b>                  | <b>10,000</b>               |
|                                 | <b>7/18-6/19<br/>Budget</b> | <b>7/18-6/19<br/>Projected</b> | <b>7/19-6/20<br/>Budget</b> |
| <b>RECREATION EXPENSE</b>       |                             |                                |                             |
| Unemployment Compensation       | -                           | -                              | -                           |
| Professional Services           | 10,000                      | 10,000                         | 10,000                      |
| Rec Ctr Rep & Maint Supp        | -                           | -                              | -                           |
| Skateboard Park Lease           | -                           | -                              | -                           |
| <b>Recreation Expense Total</b> | <b>10,000</b>               | <b>10,000</b>                  | <b>10,000</b>               |

**CAPITAL PROJECT (GRANT) FUND  
REVENUES AND EXPENDITURES  
FISCAL YEAR ENDING JUNE 30**

| Description                | Schedule 5-B        |                       |
|----------------------------|---------------------|-----------------------|
|                            | Actuals<br>06/30/18 | Projected<br>06/30/19 |
| <b>GRANT REVENUES</b>      |                     |                       |
| Transfer from Highway Fund | 148,278             | 28,366                |
| Transfer from General Fund | 146,589             | 60,846                |
| Vtrans S Main St. Bridge   | 294                 | 900                   |
| Depot Square Park          | 251,497             | 11,352                |



|                                 |                |                |
|---------------------------------|----------------|----------------|
| RD defibrillator                | 38,300         | -              |
| FEMA Grant Fire revenue         | 11,172         | -              |
| Housing Assessment grant        | 21,870         | -              |
| Railroad St. Enhancement grant  | 26,933         | -              |
| Vtrans Bike Path                | 19,138         | 800            |
| Haz. Waste Grant Revenue        | 12,356         | 16,000         |
| Vtrans Goss Hollow Bridge       | 61,494         | -              |
| Three Rivers NBRC grant         | 7,044          | 80,000         |
| USDA Police Equipment           | -              | 82,400         |
| Fire Equipment                  | -              | 56,905         |
| Public Safety Feasability Study | -              | 54,000         |
| <b>Grant Revenues Total</b>     | <b>744,965</b> | <b>391,569</b> |

|                                 | <b>Actuals</b>  | <b>Projected</b> |
|---------------------------------|-----------------|------------------|
|                                 | <b>06/30/18</b> | <b>06/30/19</b>  |
| <b>GRANT EXPENSES</b>           |                 |                  |
| Railroad St. Enhancement        | 33,689          | -                |
| Depot Square Park               | 324,357         | 17,418           |
| Vtrans S Main St. Bridge        | 126,283         | 410              |
| Fire Truck Principal            | 110,981         | -                |
| Fire Truck Interest             | 2,229           | -                |
| Haz. Waste Grant Exp.           | 16,230          | 20,000           |
| Housing assessment grant        | 21,870          | -                |
| RD defibrillator                | 64,341          | -                |
| FEMA Fire equipment             | 11,760          | -                |
| Three Rivers NBRC grant         | 8,287           | 100,000          |
| Goss Hollow Bridge              | 68,497          | -                |
| Public Safety Feasability Study | 28,765          | 30,000           |
| USDA Police Equipment           | -               | 133,246          |
| Fire Equipment                  | -               | 56,905           |
| RR/S. Main Bike Path            | 23,923          | 1,000            |
| <b>Grant Expenses Total</b>     | <b>841,212</b>  | <b>358,979</b>   |

**WATER FUND  
WATER REVENUES  
PROJECTED AT JUNE 30, 2019**

| Description                 | Schedule 7-A        |                        |
|-----------------------------|---------------------|------------------------|
|                             | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected |
| <b>WATER REVENUES</b>       |                     |                        |
| Water Water Metered Service | 1,299,200           | 1,295,000              |
| Water Dept Services         | 2,000               | 1,000                  |
| Interest & Dividends        | 300                 | 290                    |
| Interest Penalties          | 2,500               | 2,600                  |
| Negative interest RF3-300   | -                   | 16,300                 |
| Grant Income                | -                   | 220,000                |
| <b>Water Revenue Total</b>  | <b>1,304,000</b>    | <b>1,535,199</b>       |

**WATER FUND EXPENSES  
JUNE 30, 2019 PROJECTED**

| Description                       | Schedule 7-B        |                        |
|-----------------------------------|---------------------|------------------------|
|                                   | 7/18-6/19<br>Budget | 7/18-6/19<br>Projected |
| <b>WATER ADMINISTRATION</b>       |                     |                        |
| Property Taxes                    | 38,000              | 39,155                 |
| Manager's Office Expense          | 17,500              | 17,500                 |
| Clerk's Office Expense            | 39,000              | 39,000                 |
| <b>Water Administration Total</b> | <b>94,500</b>       | <b>95,655</b>          |

| Description               | 7/18-6/19 | 7/18-6/19 |
|---------------------------|-----------|-----------|
|                           | Budget    | Projected |
| <b>WATER DISTRIBUTION</b> |           |           |
| Transfer to Highway Fund  | 111,919   | 111,919   |
| Office Supplies           | 200       | 200       |

|                                |        |        |
|--------------------------------|--------|--------|
| Postage                        | 2,000  | 1,800  |
| Advertising                    | 350    | 300    |
| Small Tools                    | 1,000  | 1,000  |
| Gas, Oil & Mileage             | 1,400  | 1,200  |
| Telephone                      | 1,000  | 1,200  |
| Heating Fuel                   | 1,500  | 1,500  |
| Public Utility Services        | 26,000 | 27,000 |
| Contracted Service Water Mains | 64,000 | 50,000 |
| Water Contracted Services      | -      | -      |
| Repairs & Maint Water Meters   | 35,000 | 30,000 |
| Water Repair & Maint.          | 24,637 | 20,000 |
| Water Operating Supplies       | 2,000  | 1,800  |

|                                 |                |                |
|---------------------------------|----------------|----------------|
| <b>Water Distribution Total</b> | <b>271,006</b> | <b>247,919</b> |
|---------------------------------|----------------|----------------|

| WATER/FILTER PLANT        | 7/18-6/19 | 7/18-6/19 |
|---------------------------|-----------|-----------|
|                           | Budget    | Projected |
| Regular Salaries          | 62,544    | 62,000    |
| Overtime Pay              | 21,000    | 17,000    |
| Social Security           | 6,391     | 6,043     |
| Group Insurance           | 12,381    | 12,880    |
| HBA Expense               | 2,400     | 4,000     |
| Workers Compensation      | 4,961     | 4,992     |
| Retirement Contributions  | 14,043    | 9,516     |
| Unemployment Compensation | 306       | 174       |
| Office Supplies           | 200       | 200       |
| Training                  | 200       | 200       |
| Postage                   | 50        | -         |
| New Equipment             | 15,000    | 15,000    |
| Small Tools               | 4,000     | 3,500     |
| Uniforms                  | 150       | 200       |
| Telephone                 | 2,600     | 1,500     |
| Heating Fuel              | 6,000     | 5,800     |
| Public Utility Services   | 43,000    | 42,000    |
| Waste Disposal Services   | 3,700     | 1,000     |
| Contracted Services       | 25,000    | 25,000    |
| Water Backup              | 26,260    | 26,260    |
| Repair & Maint. Supplies  | -         | 100       |
| Material & Supplies       | 90,000    | 100,000   |

|                                 |                |                |
|---------------------------------|----------------|----------------|
| <b>Water/Filter Plant Total</b> | <b>340,186</b> | <b>337,365</b> |
|---------------------------------|----------------|----------------|

| WATER FUND                  | 7/18-6/19 | 7/18-6/19 |
|-----------------------------|-----------|-----------|
|                             | Budget    | Projected |
| Audit                       | 5,800     | 5,800     |
| Legal Services              | 500       | 500       |
| Contracted Services         | 7,600     | 6,000     |
| VT Operations Fee           | 15,000    | 14,800    |
| VT Dam Fee                  | 1,000     | 1,000     |
| Prop & Liability Expense    | 13,740    | 11,300    |
| STAT Reserve                | 125,466   | 125,466   |
| Interest Westside 93/15     | 19,185    | 19,185    |
| Interest USDA 91/07         | 69,212    | 69,212    |
| Interest USDA 91/09         | 16,301    | 16,301    |
| Interest USDA 91/12         | 16,608    | 16,608    |
| Interest VT Municipal Bond  | 26,050    | 26,050    |
| Interest Westside N. LOC    | -         | -         |
| Principal Westside 93/15    | 28,117    | 28,117    |
| Principal USDA 91/07        | 25,464    | 25,464    |
| Principal USDA 91/09        | 5,997     | 5,997     |
| Principal USDA 91/12        | 14,160    | 14,160    |
| Principal VT Municipal Bond | 127,500   | 127,500   |
| Principal RF3-300           | 43,124    | 43,124    |
| Principal Moose River       | 24,338    | 24,338    |
| Principal Oak Street        | 13,146    | 13,146    |

|                         |                |                |
|-------------------------|----------------|----------------|
| <b>Water Fund Total</b> | <b>598,308</b> | <b>594,068</b> |
|-------------------------|----------------|----------------|

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| <b>Water Expenses Total</b> | <b>1,304,000</b> | <b>1,275,007</b> |
|-----------------------------|------------------|------------------|

**SEWER FUND  
SEWER REVENUES  
PROJECTED AT JUNE 30, 2019**

|                                 | 7/18-6/19<br>Budget | Schedule 8-A<br>7/18-6/19<br>Projected |
|---------------------------------|---------------------|--|
| <b>SEWER REVENUES</b>           |                     |  |
| Sewage Disposal Charges Metered | 1,495,000           | 1,490,000                              |
| Grant Income                    | -                   | 1,102,000                              |
| Interest & Dividends            | 350                 | 350                                    |
| Interest Penalties              | 4,000               | 4,500                                  |
| <b>Sewer Revenue Total</b>      | <b>1,499,350</b>    | <b>2,596,850</b>                       |

**SEWER FUND EXPENSES  
JUNE 30, 2019 PROJECTED**

| Description                       | 7/18-6/19<br>Budget | Schedule 8-B<br>7/18-6/19<br>Projected |
|-----------------------------------|---------------------|--|
| <b>SEWER ADMINISTRATION</b>       |                     |  |
| Manager's Office Expense          | 17,500              | 17,500                                 |
| Clerk's Office Expense            | 39,000              | 39,000                                 |
| <b>Sewer Administration Total</b> | <b>56,500</b>       | <b>56,500</b>                          |
| <b>SEWER COLLECTION</b>           |                     |  |
| Transfer to Highway Fund          | 47,066              | 47,066                                 |
| Office Supplies                   | 250                 | 300                                    |
| Postage                           | 2,000               | 1,800                                  |
| Advertising                       | 100                 | 80                                     |
| Small Tools                       | 1,000               | 1,100                                  |
| Gas, oil and mileage              | 2,000               | 1,500                                  |
| Public Utility Services           | 16,500              | 15,000                                 |
| Sewer Contracted Services         | 20,000              | 18,000                                 |
| Repair & Maint Sewer Parts        | 8,200               | 7,500                                  |
| Vac-con Truck Principal           | 11,060              | 11,060                                 |
| Vac-con Truck Interest            | 111                 | 9                                      |
| Sewer Operating Supplies          | 400                 | 350                                    |
| <b>Sewer Collection Total</b>     | <b>108,687</b>      | <b>103,765</b>                         |
| <b>SEWER PLANT</b>                |                     |  |
| New Equipment                     | 12,500              | 26,000                                 |
| Small Tools                       | 4,500               | 4,000                                  |
| Fuel Oil/Heating                  | 4,800               | 5,000                                  |
| Public Utility Services           | 80,000              | 70,000                                 |
| Waste Disposal Services           | 13,000              | 17,000                                 |
| Contracted Services               | 599,000             | 599,000                                |
| CSO Monitoring Expense            | 20,000              | 20,000                                 |
| Operations Fee                    | 7,600               | 7,500                                  |
| RBC Frames                        | 37,000              | 35,194                                 |
| RBC Bearings                      | 4,500               | 4,500                                  |
| Repair, Maint. & Supplies         | 6,000               | 15,000                                 |
| Operating Supplies                | 5,500               | 3,000                                  |
| <b>Sewer Plant Total</b>          | <b>794,400</b>      | <b>806,194</b>                         |
| <b>SEWER FUND</b>                 |                     |  |
| AuAudit                           | 5,800               | 5,800                                  |
| Contracted Services               | 44,000              | 40,000                                 |
| Legal Services                    | 500                 | 500                                    |
| STAT Reserve                      | 122,684             | 122,684                                |
| Prop. & Liability Insurance       | 27,992              | 24,204                                 |
| Interest RD Screw Pumps           | 19,980              | 19,980                                 |
| Interest Westside 93/15           | 11,678              | 11,678                                 |
| Interest VT Municipal Bond        | 25,029              | 25,029                                 |
| Principal Westside 93/15          | 17,115              | 17,115                                 |
| Principal RF1016                  | 56,676              | 56,676                                 |

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| Principal VT Municipal Bond | 122,500          | 122,500          |
| Principal RD Screw Pumps    | 16,758           | 16,758           |
| Principal RF1-168           | 69,051           | 69,051           |
| <b>Sewer Fund Total</b>     | <b>539,763</b>   | <b>531,975</b>   |
| <b>Sewer Expenses Total</b> | <b>1,499,350</b> | <b>1,498,434</b> |

**STATEMENT OF TAXES RAISED  
YEAR ENDING JUNE 30, 2019**

|                                       | 12/31/2018                     |
|---------------------------------------|--------------------------------|
| <b>AMENDED GRAND LIST</b>             | <b>\$565,591,474</b>           |
| Listed value of taxable real property |                                |
| Grand List(1% of taxable property)    | \$5,530,531                    |
| <b>TAXES VOTED</b>                    |                                |
| General Fund Budget                   | \$2,185,341                    |
| Special appropriations                | \$407,167                      |
| Total General Fund                    | \$2,592,508                    |
| Highway Fund Budget                   | \$2,219,666                    |
| School tax(Nonresd and Homestead)     | \$18,419,978                   |
| Special service tax                   | \$1,134,299                    |
| <b>Total taxes voted</b>              | <b>\$24,366,451</b>            |
| <b>TAXES ASSESSED</b>                 |                                |
| General tax                           | \$5,530,531 0.3954 \$2,186,772 |
| Special appropriations                | \$5,530,531 0.0737 \$407,600   |
| Highway tax                           | \$5,530,531 0.4017 \$2,221,614 |
| Local Agreement                       | \$5,530,531 0.0017 \$9,402     |
| School tax Non-residential            | \$3,067,077 1.4518 \$4,452,782 |
| School tax Homestead                  | \$2,463,301 1.2093 \$2,978,870 |
| Special service tax                   | \$2,447,191 0.4628 \$1,132,560 |
| HS 131 Penalty                        | \$2,888                        |
| Total taxes billed                    | \$13,392,489                   |
| <b>TAXES ACCOUNTED FOR:</b>           |                                |
| Received by Treasurer                 | \$7,941,136                    |
| Delinquent taxes charged to Collector | \$251,059                      |
| <b>Total taxes accounted for</b>      | <b>\$8,192,195</b>             |



## TOWN OF ST. JOHNSBURY TAX RATES COMPARED TO PREVIOUS YEARS

|                            | 1/1/13-12/31/13 | 1/1/14-12/31/14 | 1/1/15-6/30/16 | 7/1/16 -6/30/17 | 7/1/17-6/30/18 | 7/1/18-6/31/19 |
|----------------------------|-----------------|-----------------|----------------|-----------------|----------------|----------------|
|                            | 2013            | 2014            | 2015           | 2016            | 2017           | 2018           |
| GENERAL FUND               | 0.3321          | 0.3271          | 0.5323         | 0.3834          | 0.3803         | 0.3954         |
| SPECIAL APPROPRIATIONS     |                 | 0.0647          | 0.0648         | 0.0651          | 0.0724         | 0.0737         |
| HIGHWAY FUND               | 0.3004          | 0.3362          | 0.5393         | 0.3689          | 0.3787         | 0.4017         |
| LOCAL AGREEMENT TAX        | 0.0014          | 0.0014          | 0.0013         | 0.0017          | 0.0018         | 0.0017         |
| SPECIAL SERVICE DIST. FUND | 0.4119          | 0.4027          | 0.6426         | 0.4464          | 0.4524         | 0.4628         |
| SCHOOL FUND Nonresidential | 1.3473          | 1.4019          | 1.4131         | 1.4465          | 1.4226         | 1.4518         |
| Homestead                  | 1.1098          | 1.1781          | 1.1718         | 1.2182          | 1.2067         | 1.2093         |

### Delinquent Tax Summary Report

December 31, 2018

| Tax Year                   | Payment | Interest | Penalty | Total  |        |        |
|----------------------------|---------|----------|---------|--------|--------|--------|
| GENERAL FUND               | 0.3321  | 0.3271   | 0.5323  | 0.3834 | 0.3803 | 0.3954 |
| SPECIAL APPROPRIATIONS     |         | 0.0647   | 0.0648  | 0.0651 | 0.0724 | 0.0737 |
| HIGHWAY FUND               | 0.3004  | 0.3362   | 0.5393  | 0.3689 | 0.3787 | 0.4017 |
| LOCAL AGREEMENT TAX        | 0.0014  | 0.0014   | 0.0013  | 0.0017 | 0.0018 | 0.0017 |
| SPECIAL SERVICE DIST. FUND | 0.4119  | 0.4027   | 0.6426  | 0.4464 | 0.4524 | 0.4628 |
| SCHOOL FUND Nonresidential | 1.3473  | 1.4019   | 1.4131  | 1.4465 | 1.4226 | 1.4518 |
| Homestead                  | 1.1098  | 1.1781   | 1.1718  | 1.2182 | 1.2067 | 1.2093 |

### Delinquent Taxes as of December 31, 2018

|                    |      |                    |      |                     |      |                     |      |
|--------------------|------|--------------------|------|---------------------|------|---------------------|------|
| ALEXANDER BRADLEY  | 2015 | HALL TIMOTHY A     | 2017 | MAY RICHARD         | 2017 | ROY CHADWICK & KRIS | 2017 |
| ALEXANDER BRADLEY  | 2016 | HOKES JAMES V & AN | 2017 | MCGINNIS GARY R &   | 2017 | ROY CHADWICK & KRIS | 2017 |
| ALEXANDER BRADLEY  | 2017 | HUNECK STEPHEN L & | 2017 | MCPHERSON ROBERT &  | 2017 | ROY CHADWICK R & K  | 2017 |
| AUSTIN DELMER & GR | 2017 | KENDALL HAZEL L TR | 2016 | MULLER ERIC D       | 2017 | ROYER ROBERT        | 2016 |
| AUSTIN DONALD      | 2017 | KENDALL HAZEL L TR | 2017 | NEWMAN CHRISTOPHER  | 2017 | ROYER ROBERT        | 2017 |
| AVERY JAMES P JR   | 2017 | KENDALL JAMES S    | 2015 | NORKO JOE & MICHEL  | 2017 | SARGENT DAVID       | 2017 |
| BAILEY CHERYLANNE  | 2017 | KENDALL JAMES S    | 2016 | PARRISH KARENA      | 2017 | SHWAG FREDERICK     | 2017 |
| BAILIWICKS LLC     | 2017 | KENDALL JAMES S    | 2017 | PERRY MAIER PROPER  | 2017 | SHWAG FREDERICK     | 2017 |
| BEDOR MAURICE & KI | 2017 | KENDALL JAMES S    | 2015 | PERRY MAIER PROPER  | 2017 | SECRETARY OF VETER  | 2017 |
| BILLINGS-GREGORY L | 2017 | KENDALL JAMES S    | 2016 | POGINY ANDREA L     | 2017 | SHONIA IRENE M & T  | 2017 |
| BLAKE JENKINS II R | 2017 | KENDALL JAMES S    | 2017 | RAINVILLE JENNIFER  | 2017 | SHONIA TIMOTHY H    | 2017 |
| BRILL CLAYTON M JR | 2017 | KENDALL JAMES S    | 2015 | RANDALL GLENDON E   | 2017 | TANNER JUSTIN A &   | 2017 |
| BROWN RICHARD J    | 2017 | KENDALL JAMES S    | 2016 | ROBERTS DEBORAH A   | 2017 | THOMPSON DAVID M    | 2017 |
| CALL ROBERT & DONN | 2017 | KENDALL JAMES S    | 2017 | ROY CHAD & KRISTIN  | 2017 | TJB PROPERTIES LLC  | 2016 |
| CHERRY MARTIN W &  | 2017 | KENDALL MARVIN R   | 2017 | ROY CHADWICK        | 2017 | TJB PROPERTIES LLC  | 2017 |
| DEAN HALE LLC      | 2017 | LAFOND TIMOTHY THO | 2017 | ROY CHADWICK & KRIS | 2017 | VICTORIAN AT 109 E  | 2017 |
| DUMONT AMBER       | 2017 | LANGMAID JASON     | 2017 | ROY CHADWICK & KRIS | 2017 | WILLIAMS MICHAEL &  | 2017 |
| FERRY SHANON       | 2017 | LANGMAID ROBERT A  | 2017 | ROY CHADWICK & KRIS | 2017 | WOOD KIMBERLY       | 2016 |
| FLEURIE JANIET THE | 2015 | LUANGRATH KHAMPANH | 2017 | ROY CHADWICK & KRIS | 2017 | WOOD KIMBERLY       | 2016 |
| FLEURIE JANIET THE | 2016 | MACIVER ANN        | 2017 | ROY CHADWICK & KRIS | 2017 | YOUNG DONALD RAY I  | 2017 |
| FLEURIE JANIET THE | 2017 | MALLET SCOTT & LIN | 2017 | ROY CHADWICK & KRIS | 2017 | YOUNG LINDA         | 2017 |
| GILMAN HOUSING TRU | 2017 | MARCHBANKS JAIMI L | 2017 | ROY CHADWICK & KRIS | 2017 |                     |      |

# St. Johnsbury School District Report to Town-March 2019

The St. Johnsbury School District serves 660 students in the PreK –8 St. Johnsbury School. As a high school choice town, we tuition our 442 high school students into local schools, including St. Johnsbury Academy, Lyndon Institute, Danville School, and Arlington School. At the St. Johnsbury School, we are committed to preparing our students for success in the diverse range of secondary schools that are available to St. Johnsbury students. We work hard to provide a broad, stimulating education that supports children in developing good basic skills, healthy lives and a wide range of interests. We take our mission very seriously and treat each student as a unique individual. We prioritize strong curriculum, instruction, assessment, enrichment and climate. On the first and last pages of this report, you will find some information about the St. Johnsbury School, so that you have a better idea of what your tax dollars support and what our students are doing. Thank you for taking the time to learn about our District and our school!

### SPORTS: GO, CATAMOUNTS!

We offer a broad range of after-school sports opportunities for students in grades 7-8, including soccer, basketball, baseball and softball. Girls on the Run™ and Heart and Sole™ running programs take place in the spring. Younger students participate in programs through the St. Johnsbury Recreation Department.



### PLACE-BASED LEARNING:

We utilize the resources of our area in school programs: our school garden, 6<sup>th</sup> grade AMC trip, and science research projects on Northern Forests and the Sleeper River. We also access the excellent institutions in our community, such as Catamount Arts, the Atheneum, Fairbanks Museum and the History and Heritage Center.



### MUSIC & PERFORMING ARTS

We offer chorus and band for students in grades 5-8. Students in both programs perform fall and spring concerts for the public. Grade 5-8 students also participate in our fall play and our spring musical.



### AFTER SCHOOL PROGRAMS

Our CatCH (Catamount Community Hours) program provides students in Grades 1-5 with an engaging range of after-school activities, including robotics, art, sports activities and crafts, as well as academic supports. Our EPIC music program, supported by Catamount Arts, provides string instruction to our students in Grades 1-5. We also offer summer programming in collaboration with St. J. Rec's Kamp Iwannahavfun.



### UNIFIED ARTS

Our strong Unified Arts program includes Art, Music, Technology and Health for all students, as well as Physical Education twice a week. Check out our spring Student Art Exhibit – it's amazing!



### STUDENT VOICE

We support strong student voice through our student newspaper and student groups, such as Tobacco Awareness and Getting to Y.

### LIBRARY

Our library has approximately 22,000 books, a Smartboard on each floor, 12 Chromebooks and 19 Chromeboxes. We also provide access to excellent databases. Our library website provides age-appropriate websites on many topics.



### THE CATAMOUNT TIMES

Our student-written newspaper, the Catamount Times, is in its fourth year; it is published five times a year. The paper is distributed to town residents, thanks to the Caledonian-Record.

### UNIVERSAL MEALS & FARM-TO-SCHOOL

Students at the St. Johnsbury School receive free breakfast and lunch, regardless of income. We also have a very strong partnership with local farmers, who provide a large percentage of our meat, vegetables and fruits.



# Our Leadership Team: Working Together for the Good of the Children of St. Johnsbury

## SCHOOL BOARD DIRECTORS

The Saint Johnsbury School Board of Directors is honored to serve all members of this town. We work to ensure that our children receive the best education possible, so that they may become respectful, productive adults, prepared with the skills and experiences they need to help our community thrive. We also work to make certain that our district has the resources that it needs to accomplish these goals, and provide responsible oversight so that we can assure those around us that their investment and their trust are well placed. We are pleased that this work has occurred this year, a testament to the staff and administration, and our families. Thank you for your ongoing support & input.



Respectfully, Chris Wenger, Chair

## SUPERINTENDENT OF SCHOOLS

I am often asked what it is a superintendent does. For me, that is a simple answer. It is my job to work with all the adults in the St. Johnsbury School to ensure that each and every student feels safe and welcome when they come to school. The only way that we can be sure that our students are learning to the best of their abilities, is if they feel loved for who they are. With our focus this year on teaching and learning for all students, this commitment to all of our students is more and more important. In education, we strive for improvement from year to year. If each child knows they are welcomed exactly as they are, I will have succeeded in serving them, their families and this town. I am grateful for your support of our work.



Respectfully, Dr. Brian G. Ricca

## ST JOHNSBURY SCHOOL CO-PRINCIPALS

It is an incredible honor to have the opportunity to serve the St. Johnsbury School community as co-principals. We entered this school year with what we believe to be the most important focus: teaching and learning for all students. The skilled and dedicated St. Johnsbury School staff works each day to provide the very best learning opportunities for each of our students. Working alongside our staff and families, we are establishing new systems, structures and procedures to meet the academic and behavioral needs of our students minute-to-minute and day-to-day. Much of this work is driven by our School Improvement Leadership Team whose



Respectfully, Lydia Cochrane & Jeremy Ross

responsibility it is to monitor our Continuous Improvement Plan and to facilitate ongoing discussions around how to meet the goals outlined in this plan. The first half of this year has been one full of excitement, learning and smiles and we look forward to what we know will be a bright future for our students and staff. With deep gratitude we say thank you for all that you do to support the St. Johnsbury School and our school community.

## DIRECTOR OF LEARNING DESIGN

“Education is the passport to the future, for tomorrow belongs to those who prepare for it today”

~Malcolm X

At the St. Johnsbury School we strive to prepare our students for the future. Our mission is to support the development of lifelong learners who positively contribute to communities both near and far. We want citizens who can adapt to the ever changing world in which we live. In addition to the foundational skills of reading, writing, math, science, and social studies, we want students to be skilled problem-solvers and critical thinkers who are able to communicate and collaborate successfully with others. To support this effort we have developed Transferrable Proficiencies for grades PK to 8 that emphasize these soft skills. Educators across the St. Johnsbury School create daily opportunities for students to practice these vital habits. We are preparing the children in our community for tomorrows possibilities.



Respectfully, Jodie Elliott

## DIRECTOR OF STUDENT SUPPORT SERVICES

It is with great pleasure that I serve the community of St. Johnsbury for a fourth year as Director of Student Support Services. I have the opportunity to work at the school and district level to support English Language Learners, students eligible for Special Education services, students with accommodations under Section 504, and our families experiencing homelessness. I look forward to continuing our work in order to maintain our vision to ensure that every St. Johnsbury School student will follow their unique path to become a respectful, caring, lifelong learner who positively contributes to the global community. If I can ever do anything to assist you with your child's education, please do not hesitate to call 745-2749.



Respectfully, Kara L. Lufkin, M.Ed

## BUSINESS MANAGER

Being a Business Manager is more than just crunching budget numbers, processing purchase orders, and doing monthly reconciliations. Yes, all that work is vitally important to serving the instructional needs for the 600+ students. What is also important to me is that I was also involved with the Administrative Team to make important changes for our students learning experience by ensuring access to high quality fresh food daily. We became a Universal Meals program site in 2018.



This means every student in the St. Johnsbury School has access to three fresh meals a day. Much of our program consists of Farm to School fruits and vegetables, as well as local meat. I am proud that every day our children come to school, they can eat high quality fresh food to support their learning!

Sincerely, Debra Drew

### ***District Office***

Ricca, Brian – Superintendent  
 Drew, Debra – Business Manager  
 Lufkin, Kara – Dir. of Student Support  
 Elliot, Jodie – Dir. Learning Design  
 Blodgett, Lisa – Accounts Payable  
 Hartwell, Linda – Executive Asst.  
 Gencarelle, Sharma – PK Director  
 Deppisch, Melissa – Behavior Coord.

### ***School Central Office Staff***

Cochrane, Lydia – PK-3 Principal  
 Ross, Jeremy – 4-8 Principal  
 Kimbell, Lorie – Receptionist  
 Morey, Diane – Admin. Asst/Registrar  
 Priest, Carrie – Data Manager  
 Willey, Sarah – CatCH Prog. Coord.  
 Thomas, Abby – Technology Director  
 Pillsbury, Misty – Technology Asst.  
 Campbell, Patrick – Facilities Coord.  
 Winot, Jon – Building Maintenance

### ***Healthy Schools Team***

Achilles, Joseph – Behavior Specialist  
 Aguirre, Dawn – School Counselor  
 Baker, Lily – Behavior Specialist  
 Deppisch, Melissa – Behavior Coord.  
 Driscoll, Louisa – School Nurse  
 Iverson, Sharon – School Nurse  
 Maney, Melissa – School Counselor  
 Nelson, Jen – PK Guidance  
 Saunders, Amy – Occupat. Therapist  
 Silva, Mandy – School Counselor  
 Siner, Katherine – School Nurse  
 Zeek, Samantha – Learning Space Teacher

### ***Teachers***

Applebee, Jennifer – Gr. 6 Special Ed.  
 Barysheva, Tanya – PK  
 Benoit, Lynn – Gr. 7-8 Special Ed.  
 Blake, Jennifer – Grade 4  
 Brown, April – Interventionist  
 Bryant, Kaitlyn – Music Teacher  
 Chamberlain, Rachel – Grade 5  
 Cherrier, Brittany – Gr. 1 Special Ed.  
 Colby, Curtis – Phys. Ed.  
 Cornelius, Kim – Intensive Needs  
 Cota, Jordan – Gr. 4-5 Special Ed.  
 Darden, James – Grade 6  
 Davis, Renee – High School Case Mgr  
 Desseau, John – Grade 3  
 Dunfey, Maryanne – Gr. 2 Special Ed.  
 Dupuis, Jillian – Kindergarten  
 Edwards, Lizbeth – Interventionist  
 Eidel, Barbara – Art  
 Emerson, Lisa – Grade 1  
 Fahey, Moriah – Grade 5  
 Farina, Lauren – Grade 6  
 Ferrin-Smith, Bridget – Grade 2  
 Fitzgerald, Sharon – Instr. Coach  
 Fitzgerald, William – Phys. Ed.  
 Garcia, Sarah – Gr. 7, Language Arts  
 Goodwin, Christine – Kindergarten  
 Hallett, Jennifer – EEE Special Ed.  
 Herrin, Kathleen – Speech/Lang Path.

Hornblas, Amy – Health  
 Hurlbert, Brian – Grade 4  
 Ingram, Kristine – Grade 6  
 Iwankovitsch-Ross, Carrie – SLP  
 Izzo, Christopher – Grade 2  
 Jette, Allison – Grade 2  
 Jewell, Evan – Art  
 Johnson, Carl – Grade 8  
 Joy, Heather – Music/Band  
 Kozlowski, Colleen – Speech/Lang Path  
 Lacaillade, Cheryl – Kdg. Special Ed.  
 Ladd-Carter, Elizabeth – Gr 7-8 Sp Ed  
 Lakus, Hope – Grade 2  
 Lefebvre-Posillo, Ashley – Substitute  
 Litzinger, Vicki – Library/Media  
 MacKinnon, Donna – Gr. 7 Science  
 Maire, Kathy – Grade 3  
 Marks, Jason – Kindergarten  
 Matthews, Kimberly – Substitute  
 McLean, Matthew – Gr. 7 Math  
 Merrill, Kathy – Instructional Coach  
 Morris, Jon – Tech. Ed. Teacher  
 Morrison, Patricia – Gr. 5 Sp. Ed.  
 Mulligan, Heather – Grade 6  
 Nolan, Dan – Gr. 8 Social Studies  
 Pettee, Jeff – Gr. 7-8 Sp. Ed.  
 Phelps, Nathan – Grade 5  
 Pierce, Kyle – Grade 3  
 Rainville, Patrick – Phys. Ed.  
 Reid, Veena – Grade 1  
 Robinson, Jamie – Grade 1  
 Schock, Allison – Gr. 8 Science  
 Siner, Katherine – School Nurse  
 Smith, Laura – PK  
 Smith, Lauren – Grade 5  
 Smith, Wendy – Gr. 8. Lang. Arts  
 Snedeker, Johanna – ELL Teacher  
 Steen, Gretchen – EEE/PK Sp. Ed.  
 Stimpson, Karen – Kindergarten  
 Suddaby-Parker, Lynne – Gr. 4 Sp. Ed.  
 Taylor, Jennifer – Grade 3  
 Taylor, Michele – Interventionist  
 Thompson, Jennifer – Gr. 3 Sp. Ed.  
 Ulrich, Lisa – Grade 1  
 Van Nostrand, Karole – Interventionist  
 Vellia, Amanda – Grade 4  
 Watson, Gina – PK-K SLP  
 White, Neil – Grade 4  
 Whitehill, Ashley – Phys. Ed.

### ***Family Place***

Burke, Erica – Comm. Health Wkr  
 Kozar, Laurie – Outreach Counselor  
 Lewis, Rebecca – Comm. Health Wkr

### ***CatCH Staff***

LaCroix, Leo (Rocky) – Asst. Dir.  
 Lariviere, Colleen – Instructor  
 Fox, Patrick – Assistant

### ***Crossing Guards***

McCullock, Cindy  
 Paquette, Donna

### ***Food Service***

Deshone, James  
 Hale, Maegan  
 Harvey, Michelle  
 Trebilcock, Carolee – Director  
 Westcott, Tammy

### ***Paraeducators***

Barber, Angela  
 Bennett, Dawn  
 Bergeron, Irene  
 Brown, Linda  
 Cahoon, Donna  
 Carpenter, Jenna  
 Champney, Viola  
 Cogliano, Isabella  
 Creaser, Holly  
 Davis, Mahlon  
 Davis, Samantha  
 Devost, Michelle  
 Duda, Sally  
 Dwyer, Dellani  
 Emmons, Bernice  
 Favreau, Heather  
 Gillespie, Rebecca  
 Gonyaw, Ellen  
 Grasso, Debra  
 Hale, Carol Lynn  
 Hamilton, Mary Anne  
 Hartwell, Amanda  
 Hegarty, Elaina  
 Jewell, Ash  
 Jobin, Cayla  
 Johnson, Samuel  
 Kincaid, Blake  
 Koonz, Danielle  
 LaCoss, Judy  
 Lawson, Joanne  
 LeClair, Debra  
 MacKenzie, Diane  
 Mallett, Linda  
 Marshall, Angela  
 McKinney, Roberta  
 McMichael, Karen  
 Moghari, Molly  
 Murtoff, Michael  
 Nelson, Marissa  
 Nolan, Mary Beth  
 Paquette, Donna  
 Paquin, Helen  
 Persons, Melody  
 Piadade, Amanda  
 Piper, Elizabeth  
 Ridley, Bethany  
 Sholan, April  
 Shotwell, Lisa  
 Simpson, Tracy  
 Szwec, Sierra  
 Veilleux, Amber  
 Warner, Aaron  
 Watson, Brian  
 Williams, Megan  
 Zabek, Charlene

**THANKS ALSO TO OUR KINGDOM  
 CLEANERS CUSTODIAL STAFF!  
 AND OUR MANY VOLUNTEERS!**

## The St. Johnsbury School District Proposed 2019-2020 Budget

This has been a unique budget year for our District due to increasing costs, many of which are outside of our control. In years past, St. Johnsbury benefited from four grants that are expiring this year. As a result, we have an increase in our direct instruction costs, almost 70% of which is due to those grants. In addition, we have fourteen (14) more ninth graders this year utilizing school choice with our partner high schools in the Northeast Kingdom. Finally, we are seeing an increase in our costs to support students eligible for special education. It is important to note that while the statewide narrative continues to be about declining enrollment, the St. Johnsbury School District has an increase in our equalized pupils. In addition, of the 259 towns reporting their education tax rate in FY19, St. Johnsbury ranked 18th lowest in the state. The impact of this budget to the homeowners in a median home in St. Johnsbury (\$150,000 according to Town Manager Chad Whitehead) is approximately 37 cents a day. That does not take into account homeowners who are eligible for the Homestead Exemption, which means that number is actually lower. We are proud to provide the supports that all our students need. Not just those who do all their homework. Not just those who raise their hand. Not just those who behave appropriately. We are focused on teaching and learning for all students. Thank you for thoughtfully considering our budget for next year.

### The St. Johnsbury School Continuous Improvement Plan Goals 2018-2019

1. Students will successfully engage with high quality and rigorous core instruction.
2. Students will receive differentiated instruction to meet their academic needs.
3. Students will attain developmentally appropriate social-emotional proficiency.
4. The school will engage families in positive and supportive relationships to strengthen student engagement.

Please feel welcome to call the St. Johnsbury School District at 802-745-2789 if you need more information or would like a copy of the complete line-item budget.

### FY20 Proposed Revenues

|                             | FY18                | FY19                | Proposed<br>FY20  |
|-----------------------------|---------------------|---------------------|-------------------|
| Local Revenue               | \$64,795            | \$123,043           | \$130,460         |
| Previous Year Fund Balance  | 0                   |                     | \$0               |
| State Revenues              | \$15,222,738        | \$15,590,122        | \$17,469,605      |
| <b>Special Education</b>    |                     |                     |                   |
| Mainstream Block Grant      | \$432,131           | \$412,756           | \$438,838         |
| Intensive Reimbursement     | \$1,809,194         | \$2,133,927         | \$2,797,479       |
| Extraordinary Reimbursement | \$107,168           | \$160,130           | \$480,293         |
| <b>TOTAL</b>                | <b>\$17,636,026</b> | <b>\$18,419,978</b> | <b>21,316,675</b> |

### FY20 Expenditure Summary

|                           | FY 2018<br>BUDGET   | FY 2018<br>AUDITED  | FY19<br>BUDGET      | FY 20 PROPOSED<br>BUDGET |
|---------------------------|---------------------|---------------------|---------------------|--------------------------|
| DIRECT INSTRUCTION        | 3,360,809           | 3,296,610           | 2,986,495           | 3,500,087                |
| SPECIAL EDUCATION         | 2,758,405           | 2,911,235           | 2,942,506           | 3,805,830                |
| TUITIONS                  | 7,496,058           | 7,909,538           | 8,280,010           | 9,117,250                |
| <b>TOTAL DIRECT INST.</b> | <b>\$13,615,272</b> | <b>\$14,117,382</b> | <b>\$14,209,011</b> | <b>\$16,423,167</b>      |
| UARTS                     | 661,100             | 647,109             | 652,838             | 741,630                  |
| INSTRUCTIONAL SUPPORT     | 17,695              | 1,393               | 17,992              | 18,637                   |
| STUDENT ACTIVITIES        | 55,072              | 47,656              | 67,172              | 157,385                  |

|                               | FY 2018<br>BUDGET   | FY 2018<br>AUDITED  | FY19<br>BUDGET      | FY 20 PROPOSED<br>BUDGET |
|-------------------------------|---------------------|---------------------|---------------------|--------------------------|
| <b>Support Services</b>       |                     |                     |                     |                          |
| LIBRARY/MEDIA SERVICES        | 118,633             | 119,613             | 111,729             | 126,490                  |
| TECHNOLOGY SERVICES           | 276,453             | 277,239             | 366,230             | 299,190                  |
| SCHOOL BOARD                  | 12,524              | 16,007              | 12,724              | 14,224                   |
| SUPERINTENDENT'S OFFICE       | 175,738             | 208,804             | 179,680             | 206,782                  |
| LEASE                         | 0                   | 5940                | 0                   | 19200                    |
| CURRICULUM COORDINATOR        | 105,400             | 94,302              | 104,488             | 109,460                  |
| PRINCIPALS' OFFICE            | 397,756             | 403,896             | 386,921             | 428,948                  |
| GUIDANCE SERVICES             | 233,631             | 241,796             | 226,341             | 281,016                  |
| HEALTH SERVICES               | 92,844              | 71,454              | 103,249             | 145,042                  |
| STUDENT SUPPORT CENTERS       | 90,368              | 154,424             | 166,176             | 220,605                  |
| PROFESSIONAL DEVELOPMENT      | 65,000              | 72,423              | 87,000              | 87,000                   |
| FISCAL SERVICES               | 213,554             | 207,650             | 211,721             | 242,828                  |
| PLANT OPERATIONS              | 777,102             | 711,040             | 777,082             | 980,900                  |
| TRANSPORTATION SERVICES       | 383,010             | 390,480             | 405,911             | 464,546                  |
| CENTRAL SERVICES              | 202,665             | 305,641             | 207,339             | 207,339                  |
| <b>TOTAL SUPPORT SERVICES</b> | <b>3,878,545</b>    | <b>3,976,866</b>    | <b>4,084,593</b>    | <b>4,751,221</b>         |
| DEBT SERVICE                  | 142,209             | 102,348             | 126,374             | 142,287                  |
| <b>TOTAL LOCAL BUDGET</b>     | <b>\$17,636,026</b> | <b>\$18,196,596</b> | <b>\$18,419,978</b> | <b>\$21,316,675</b>      |



## SCHOOL DISTRICT PROPOSED FY 2020 BUDGET EXPENDITURE BY FUNCTION CATEGORY

|  | FY 2018<br>Budget | FY 2018<br>Audited | FY 2019<br>Budget | FY 2020<br>Draft |
|--|-------------------|--------------------|-------------------|------------------|
| <b>DIRECT INSTRUCTION &amp; STUDENT SUPPORT SERVICES</b> |                   |                    |                   |                  |
| Salaries   | 2,284,485         | 2,386,858          | 2,195,516         | 2,489,5177       |
| Benefits   | 843,592           | 808,137            | 845,296           | 633,213          |
| Contracts  | 24,000            | 17,853             | 24,000            | 24,000           |
| Supplies   | 16,900            | 9,239              | 14,900            | 11,650           |
| PK-8 Tuition   | 219,000           | 209,096            | 223,380           | 224,000          |
| <b>Total</b>   | <b>3,363,977</b>  | <b>3,493,028</b>   | <b>3,537,864</b>  | <b>3,239,655</b> |
| <b>SPECIAL EDUCATION</b>                                 |                   |                    |                   |                  |
| Salaries   | 1,469,994         | 1,744,829          | 1,676,809         | 1,926,278        |
| Benefits   | 574,342           | 581,540            | 594,527           | 791,028          |
| Contracts  | 593,716           | 437,687            | 509,235           | 923,789          |
| Supplies   | 14,460            | 6,867              | 14,460            | 14,460           |
| Equipment  | 5,000             | 520                | 5,000             | 300              |
| Dues & Fees  | 1,225             | 2,062              | 1,225             | 1,225            |
| Student Transport.                                       | 95,918            | 133,445            | 137,500           | 145,000          |
| Staff Mileage  | 3,750             | 4,285              | 3,750             | 3,750            |
| <b>Total</b>   | <b>2,758,405</b>  | <b>2,911,235</b>   | <b>2,942,506</b>  | <b>3,805,830</b> |
| <b>STUDENT ACTIVITIES</b>                                |                   |                    |                   |                  |
| Salaries   | 34,363            | 40,580             | 46,363            | 112,334          |
| Benefits   | 2,959             | 2,071              | 3,059             | 17,780           |
| Contracts  | 1,250             | 440                | 1,250             | 6,650            |
| Supplies/Equipment                                       | 6,500             | 4,566              | 16,500            | 19,030           |
| <b>Total</b>   | <b>55,072</b>     | <b>47,656</b>      | <b>67,172</b>     | <b>155,794</b>   |
| <b>TUITIONS</b>  |                   |                    |                   |                  |
| Regular Education  | 5,858,050         | 6,492,770          | 6,405,107         | 7,083,047        |
| Special Education  | 1,638,008         | 1,416,768          | 1,874,903         | 2,034,203        |
| <b>Total Tuitions</b>                                    | <b>7,496,058</b>  | <b>7,909,538</b>   | <b>8,280,010</b>  | <b>9,117,250</b> |

|                     | <b>FY 2018<br/>Budget</b> | <b>FY 2018<br/>Audited</b> | <b>FY 2019<br/>Budget</b> | <b>FY 2020<br/>Draft</b> |
|---------------------|---------------------------|----------------------------|---------------------------|--------------------------|
| <b>UARTS</b>        |                           |                            |                           |                          |
| Salaries            | 467,047                   | 486,736                    | 493,719                   | 542,170                  |
| Benefits            | 176,553                   | 146,804                    | 142,519                   | 180,560                  |
| Rep/Sup/Eq          | 17,500                    | 13,472                     | 16,600                    | 18,900                   |
| Total               | 661,100                   | 647,109                    | 652,838                   | 741,630                  |
| <b>GUIDANCE</b>     |                           |                            |                           |                          |
| Salaries            | 161,275                   | 168,650                    | 162,364                   | 213,819                  |
| Benefits            | 70,869                    | 72,066                     | 62,490                    | 5,821                    |
| Supplies/Books      | 1,312                     | 906                        | 1,312                     | 1,200                    |
| Dues & Fees         | 175                       | 174                        | 175                       | 175                      |
| Total               | 233,631                   | 241,796                    | 226,341                   | 281,016                  |
| <b>HEALTH</b>       |                           |                            |                           |                          |
| Salaries            | 82,301                    | 64,566                     | 93,478                    | 108,779                  |
| Benefits            | 8,343                     | 6,410                      | 7,571                     | 34,063                   |
| Supplies            | 2,200                     | 478                        | 2,200                     | 2,200                    |
| Total               | 92,844                    | 71,454                     | 103,249                   | 145,042                  |
| <b>LIBRARY</b>      |                           |                            |                           |                          |
| Salaries            | 74,262                    | 74,889                     | 74,124                    | 76,430                   |
| Benefits            | 32,295                    | 31,659                     | 25,529                    | 34,460                   |
| Supl/Bks/Sft        | 12,076                    | 13,065                     | 12,076                    | 15,600                   |
| Total               | 118,633                   | 119,613                    | 111,729                   | 126,490                  |
| <b>TECHNOLOGY</b>   |                           |                            |                           |                          |
| Salaries            | 89,128                    | 89,526                     | 91,807                    | 96,111                   |
| Benefits            | 31,404                    | 28,270                     | 24,502                    | 33,385                   |
| Contracts           | 83,096                    | 88,921                     | 83,096                    | 83,611                   |
| Sup/Eq/Soft         | 72,825                    | 70,522                     | 166,825                   | 86,083                   |
| Total               | 276,453                   | 277,239                    | 366,230                   | 299,190                  |
| <b>SCHOOL BOARD</b> |                           |                            |                           |                          |
| Total               | 12,524                    | 16,007                     | 12,724                    | 14,224                   |

|                                    | <b>FY 2018<br/>Budget</b> | <b>FY 2018<br/>Audited</b> | <b>FY 2019<br/>Budget</b> | <b>FY 2020<br/>Draft</b> |
|------------------------------------|---------------------------|----------------------------|---------------------------|--------------------------|
| <b>SUPERINTENDENT'S OFFICE</b>     |                           |                            |                           |                          |
| Salaries                           | 128,924                   | 144,177                    | 138,024                   | 144,053                  |
| Benefits                           | 35,849                    | 41,655                     | 31,356                    | 50,729                   |
| Contracts                          | 3,665                     | 16,587                     | 3,000                     | 3,000                    |
| Supplies                           | 3,000                     | 2,230                      | 3,000                     | 3,000                    |
| Dues & Fees                        | 1,000                     | 208                        | 1,000                     | 1,000                    |
| <b>Total</b>                       | <b>175,738</b>            | <b>208,804</b>             | <b>179,680</b>            | <b>206,782</b>           |
| <b>PRINCIPALS' OFFICE</b>          |                           |                            |                           |                          |
| Salaries                           | 267,519                   | 276,826                    | 274,969                   | 288,790                  |
| Benefits                           | 118,737                   | 122,542                    | 100,452                   | 130,158                  |
| Supplies/Bks/Magaz                 | 9,500                     | 3,768                      | 9,500                     | 8,500                    |
| Dues & Fees                        | 2,000                     | 760                        | 2,000                     | 1,500                    |
| <b>Total</b>                       | <b>397,756</b>            | <b>403,896</b>             | <b>386,921</b>            | <b>428,948</b>           |
| <b>DIRECTOR OF LEARNING DESIGN</b> |                           |                            |                           |                          |
| Salaries                           | 85,000                    | 82,250                     | 86,044                    | 87,437                   |
| Benefits                           | 20,400                    | 12,052                     | 14,444                    | 18,023                   |
| Supplies                           | 0                         | 0                          | 4,000                     | 4,000                    |
| <b>Total</b>                       | <b>105,400</b>            | <b>94,302</b>              | <b>104,448</b>            | <b>109,460</b>           |
| <b>FISCAL SERVICES</b>             |                           |                            |                           |                          |
| Salaries                           | 163,287                   | 155,669                    | 165,664                   | 174,132                  |
| Benefits                           | 41,963                    | 45,278                     | 37,753                    | 58,996                   |
| Contracted Services                | 6,500                     | 5,199                      | 6,500                     | 7,500                    |
| Supplies                           | 1,604                     | 1,178                      | 1,604                     | 1,700                    |
| Dues & Fees                        | 200                       | 325                        | 200                       | 500                      |
| <b>Total</b>                       | <b>213,554</b>            | <b>207,650</b>             | <b>211,721</b>            | <b>242,828</b>           |
| <b>DEBT</b>                        |                           |                            |                           |                          |
| Short Term Debt                    | 40,000                    | 28,695                     | 30,165                    | 45,287                   |
| Long Term Debt                     | 102,209                   | 73,653                     | 96,209                    | 97,000                   |
| <b>Total</b>                       | <b>142,209</b>            | <b>102,348</b>             | <b>126,374</b>            | <b>142,287</b>           |

|                           | <b>FY 2018<br/>Budget</b> | <b>FY 2018<br/>Audited</b> | <b>FY 2019<br/>Budget</b> | <b>FY 2020<br/>Draft</b> |
|---------------------------|---------------------------|----------------------------|---------------------------|--------------------------|
| <b>PLANT OPERATIONS</b>   |                           |                            |                           |                          |
| Salaries                  | 72,151                    | 65,235                     | 82,316                    | 113,652                  |
| Benefits                  | 26,551                    | 24,717                     | 19,666                    | 43,097                   |
| Contracts/ Repairs        | 361,200                   | 369,713                    | 363,500                   | 382,050                  |
| Water & Sewer             | 10,000                    | 7,808                      | 10,000                    | 10,000                   |
| Utilities/Fuel            |                           |                            |                           |                          |
| Oil/Equipment             | 206,200                   | 194,324                    | 200,600                   | 245,600                  |
| Building Proj/ Furniture  | 75,000                    | 36,315                     | 75,000                    | 165,500                  |
| Total                     | 777,102                   | 711,040                    | 777,082                   | 980,900                  |
| <b>CENTRAL SERVICES</b>   |                           |                            |                           |                          |
| Legal Fees/Audit          | 28,000                    | 57,137                     | 34,000                    | 34,000                   |
| Repairs/Copier Lease      | 52,000                    | 64,807                     | 52,000                    | 52,000                   |
| Insurance                 | 55,670                    | 61,117                     | 55,670                    | 55,670                   |
| Phone/Postage/Ads         | 50,545                    | 39,086                     | 45,219                    | 45,219                   |
| HRA                       | 0                         | 69,357                     | 4,000                     | 4,000                    |
| Supplies/ Travel          | 16,450                    | 14,137                     | 16,450                    | 16,450                   |
| Total                     | 202,665                   | 305,641                    | 207,339                   | 207,339                  |
| <b>TOTAL LOCAL BUDGET</b> |                           |                            |                           |                          |
|                           | \$17,636,026              | \$18,196,596               | \$18,419,978              | \$21,316,675             |

# ESTIMATED EFFECT OF THE PROPOSED BUDGET ON THE ST. JOHNSBURY TAX RATE

| Proposed                       | FY 2019  | Est. FY 2020 | Difference |
|--------------------------------|----------|--------------|------------|
| Actual Homestead Tax Rate      | \$1.2093 | \$1.3000     | \$0.0907   |
| Tax on \$150,000 home          | \$1,814  | \$1,950      | \$136      |
| Tax on \$200,000 home          | \$2,419  | \$2,600      | \$181      |
| Income sensitivity percent tax | 2.17%    | 2.29%        | 0.12%      |
| Tax credit for 41K salary      | \$890    | \$939        | \$49       |

**ARTICLE 1:** Shall the voters of the Town of St. Johnsbury School District approve the School Board to expend \$21,316,675 in general funds, \$980,000 in grant funds, for a total of \$22,296,675, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,997 per equalized pupil. This projected spending per equalized pupil is 11.5% higher than spending for the current year.

**ARTICLE 2:** Shall the Town School District vote to hereafter collect its Town School District taxes by the Town Treasurer?

**ARTICLE 3:** Shall the voters of the town of St. Johnsbury School District authorize the School Board to fund a capital improvement reserve fund 100% from surplus funds, if any, at June 30, 2020?

## ANSWERS TO QUESTIONS ABOUT OUR BUDGET AND ABOUT THE BUDGET PROCESS

**What is the difference between the general fund, grant funds and the total budget?** The general fund is our local budget, which is used for all of the major operating expenses of the school, including salaries and tuitions (the major drivers of our budget). We receive grant funds from a variety of sources (see below); they are all targeted funds that can only be used for specific purposes. They are expected to supplement our general fund budget, but not to pay for basic operations. Our total budget is our general fund plus our grant funds.

**What is education spending?** Education spending is the amount of money we ask for from the Education Fund (and hence from taxpayers). We obtain this amount by subtracting all other revenues from our general fund budget. These include tuition for students attending the St. Johnsbury School from other districts, interest income, and our special education reimbursements. These amounts are shown in the revenue table.

**What is an equalized pupil?** The state weighs some categories of students at different rates (including high school students, low-income students, English language learners, and PreK students) and then scales this to make adjustments in the allocations to districts.

**Why would we use any surplus funds to support a capital reserve fund?** Our school building is almost 20-years-old and will need some major investments over the next few years the most expensive of these are a new boiler and a new roof. We are trying to save surplus funds so that when we do have to make these renovations, we will already have some savings to defray costs.

**What grants does the School District have and what are they used for?** The three major grants the School District receives from the federal government are: 1. Our Consolidated Federal Programs Grant, which totals about \$600,000 per year and is used to support after school programs, professional development and intervention programs for students; 2. Our IDEA-B grant, which funds a number of special education and PreK positions, and 3. Our PreK Expansion grant, which supports full day PreK programs for four-year-olds at the school and at centers throughout the community. We have a host of smaller grants that support our 21st Century program, the Family Place, and other activities at the school.

**Why does the School District challenge residency in some cases?** We are required by law to pay tuition for residents of St. Johnsbury only. The legal definition of residency (see below) is difficult to implement, but we do our best to be fair to new families and taxpayers.

TITLE 16 Vermont Statutes Annotated, Chapter 25 § 1075: Legal Residence Defined: For the purposes of this title, "resident" of the state and of a school district means a natural person who is domiciled in the school district and who, if temporarily absent, demonstrates an intent to maintain a principal dwelling place in the school district indefinitely and to return there, coupled with an act or acts consistent with that intent. The term "temporarily absent" includes those special cases listed in 17 V.S.A. § 2122(a). The term "residence" is synonymous with the term "domicile." A married person may have a domicile independent of the domicile of his or her spouse. If a person removes to another town with the intention of remaining there indefinitely, that person shall be considered to have lost residence in the town in which the person originally resided even though the person intends to return at some future time. A person may have only one residence at a given time.

# *Congratulations to the 8th Grade Class of 2018*

Olivia Dawn Aguirre  
 Jacob Robert Ailes  
 Simeon Robert Anair  
 Desmond John Audette  
 Alicia M. Barnes  
 Lauren Dianne Bassett  
 Gehrig Conroy Beck  
 Khloey Helen Boutin  
 Sebastian Z. Bowers  
 Hannah Margaret Bristol  
 Brandon Troy Bryant  
 Ella Faye Buckingham  
 Davon Anthony Camber  
 Connor Johnthan Scott Cassidy  
 Sapphire Lynn Chartier  
 Aden B. Codling  
 Russell Bruce Corrette  
 Brandon M. Cote  
 Imogyn Lee Cote  
 Abby Elizabeth Counter  
 Donovan O. Covey  
 Morgan Rose Crown  
 Xavier Scott Daggett  
 Brandon Christopher Demars  
 Emily Grace Ely  
 Taylor Alexandra Farnsworth  
 Hazel Willoughby Fay

Lydia Mae Garfield  
 Joshua Bezanson Gates  
 Olivia Violet George  
 Dominik Matthew Gray  
 Nicholas Paul Heath  
 Henry William Holderby  
 Bryan M. Isham  
 Jared R. Killian  
 Lillianna Lauren Kimbell  
 Noah Todd Randall Labounty  
 Cody Michael Langmaid  
 Tyler Brian Lapierre  
 Zoe Anna Leach  
 Adriana June Lemieux  
 Olivia Y. Lewis  
 Killian John Lomasney-  
 Bourque  
 Colton Michael Masure  
 Cailin Flynn Meigs  
 William R. Miller  
 Jasmine Alyna Mooney  
 Benjamin Luke Morse  
 Chloe L. Ohlschwager  
 Garrett Olcott  
 Dylan Tyler Patten  
 Chase Allen Porter  
 Isabelle Deobrah Priest

Damian Provan  
 Delaney Madison Rankin  
 Zahizaib Kelly Rashid  
 Kiarra Gabrielle Reynoso  
 Carbur Ashton Rousseau  
 Kathleen Delaney Ryan  
 Kaytlynn Elyzabeth Sargent  
 Julia Lila Sawyer  
 Ryan Jacob Scrimgeour  
 Lily Mireille Seale  
 Caleb Issac Sidney  
 Thomas James Michael Stewart  
 Robert Douglas Stone  
 Sergei Alexandrovich  
 Strokanov  
 Morgan McKenzie Stuart  
 Gavin Charles Sumner  
 McKenzie Lynn Trafan  
 Zoiey Kendra Uran  
 Damien Shelby Valley  
 Corey Michael Vance  
 Scarlett Rose Vestal  
 Colin Russell White  
 Issiah Lucas Willson  
 Makayla Marie Young  
 Noah David Young

## THE ST. JOHNSBURY SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS

Chris Wenger, Chair (cwenger@stjbsd.org)

Deane Rankin, Vice Chair (drankin@stjbsd.org)

Tom Huntington, Clerk (thuntington@stjbsd.org)

Mark Avery (mavery@stjbsd.org)

Ilene Dickinson (idickinson@stjbsd.org)

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>St. Johnsbury</b><br>County: <b>Caledonia</b>   |   | T179<br>St. Johnsbury |                         | Property dollar<br>equivalent yield |                         | Homestead tax rate<br>per \$10,666 of<br>spending per<br>equalized pupil |
|--|---|-----------------------|-------------------------|-------------------------------------|-------------------------|--|
|  |   |                       |                         | <b>10,666</b>                       |                         | <b>1.00</b>  |
|  |   |                       |                         | <b>13,104</b>                       |                         |  |
|  |   |                       |                         |                                     |                         | Income dollar equivalent yield per<br>2.0% of household income           |
| Expenditures   |   | FY2017                | FY2018                  | FY2019                              | FY2020                  |  |
| 1.   | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)  | \$19,498,158          | \$19,797,473            | \$20,918,938                        | \$22,296,675            | 1.   |
| 2.   | plus Sum of separately warned articles passed at town meeting   | -                     | -                       | -                                   | -                       | 2.   |
| 3.   | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)   | -                     | -                       | -                                   | -                       | 3.   |
| 4.   | <b>Locally adopted or warned budget</b>   | <b>\$19,498,158</b>   | <b>\$19,797,473</b>     | <b>\$20,918,938</b>                 | <b>\$22,296,675</b>     | 4.   |
| 5.   | plus Obligation to a Regional Technical Center School District if any   | -                     | -                       | -                                   | -                       | 5.   |
| 6.   | plus Prior year deficit repayment of deficit  | -                     | -                       | -                                   | -                       | 6.   |
| 7.   | <b>Total Budget</b>   | <b>\$19,498,158</b>   | <b>\$19,797,473</b>     | <b>\$20,918,938</b>                 | <b>\$22,296,675</b>     | 7.   |
| 8.   | S.U. assessment (included in local budget) - informational data   | -                     | -                       | -                                   | -                       | 8.   |
| 9.   | Prior year deficit reduction (included in expenditure budget) - informational data  | -                     | -                       | -                                   | -                       | 9.   |
| Revenues   |   |                       |                         |                                     |                         |  |
| 10.  | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)  | \$5,460,990           | \$4,738,083             | \$5,328,811                         | \$4,827,068             | 10.  |
| 11.  | plus Capital debt aid for eligible projects pre-existing Act 60   | -                     | -                       | -                                   | -                       | 11.  |
| 12.  | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)   | -                     | -                       | -                                   | -                       | 12.  |
| 13.  | <b>Offsetting revenues</b>  | <b>\$5,460,990</b>    | <b>\$4,738,083</b>      | <b>\$5,328,811</b>                  | <b>\$4,827,068</b>      | 13.  |
| 14.  | <b>Education Spending</b>   | <b>\$14,037,168</b>   | <b>\$15,059,390</b>     | <b>\$15,590,127</b>                 | <b>\$17,469,607</b>     | 14.  |
| 15.  | Equalized Pupils  | 1,119.29              | 1,138.40                | 1,159.09                            | \$1,164.84              | 15.  |
| Education Spending per Equalized Pupil   |   |                       |                         |                                     |                         |  |
| 16.  |   | <b>\$12,541.14</b>    | <b>\$13,228.56</b>      | <b>\$13,450.32</b>                  | <b>\$14,997.43</b>      | 16.  |
| 17.  | minus Less ALL net eligible construction costs (or P&I) per equalized pupil   | \$91.32               | \$89.78                 | \$83.00                             | \$82.59                 | 17.  |
| 18.  | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)  | \$7.38                | \$2.94                  | \$7.92                              | \$7.88                  | 18.  |
| 19.  | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | -                     | -                       | -                                   | -                       | 19.  |
| 20.  | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)  | -                     | -                       | -                                   | -                       | 20.  |
| 21.  | minus Estimated costs of new students after census period (per eqpup)   | -                     | -                       | -                                   | -                       | 21.  |
| 22.  | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)  | -                     | -                       | -                                   | -                       | 22.  |
| 23.  | minus Less planning costs for merger of small schools (per eqpup)   | -                     | -                       | -                                   | -                       | 23.  |
| 24.  | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)   | -                     | -                       | -                                   | -                       | 24.  |
| 25.  | Excess spending threshold   | <b>\$12,555.23</b>    | <b>\$17,386.00</b>      | <b>\$17,816.00</b>                  | <b>\$18,311.00</b>      | 25.  |
| 26.  | plus Excess Spending per Equalized Pupil over threshold (if any)  | -                     | -                       | -                                   | -                       | 26.  |
| 27.  | Per pupil figure used for calculating District Equalized Tax Rate   | <b>\$12,541</b>       | <b>\$13,229</b>         | <b>\$13,450</b>                     | <b>\$14,997.43</b>      | 27.  |
| 28.  | District spending adjustment (minimum of 100%)  | 129.277%              | 130.202%                | 131.608%                            | 140.610%                | 28.  |
|  |   | based on \$9,701      | based on yield \$10,160 | based on \$10,220                   | based on yield \$10,866 |  |
| Prorating the local tax rate   |   |                       |                         |                                     |                         |  |
| 29.  | Anticipated district equalized homestead tax rate (to be prorated by line 30)<br>[(\$14,997.43 ÷ (\$10,666 / \$1.00))]  | \$1.2928              | \$1.3020                | \$1.3161                            | <b>\$1.4061</b>         | 29.  |
|  |   | based on \$1.00       | based on \$1.00         | based on \$1.00                     | based on \$1.00         |  |
| 30.  | Percent of St. Johnsbury equalized pupils not in a union school district  | 100.00%               | 100.00%                 | 100.00%                             | 100.00%                 | 30.  |
| 31.  | Portion of district eq homestead rate to be assessed by town<br>(100.00% x \$1.41)  | \$1.2928              | \$1.3020                | \$1.3161                            | <b>\$1.4061</b>         | 31.  |
| 32.  | <b>Common Level of Appraisal (CLA)</b>  | 106.12%               | 107.90%                 | 108.83%                             | 108.16%                 | 32.  |
| 33.  | Portion of actual district homestead rate to be assessed by town<br>(\$1.4061 / 108.16%)  | \$1.2182              | \$1.2067                | \$1.2093                            | <b>\$1.3000</b>         | 33.  |
|  |   | based on \$1.00       | based on \$1.00         | based on \$1.00                     | based on \$1.00         |  |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. |   |                       |                         |                                     |                         |  |
| 34.  | Anticipated income cap percent (to be prorated by line 30)<br>[(\$14,997.43 ÷ \$13,104) x 2.00%]  | 2.31%                 | 2.21%                   | 2.17%                               | <b>2.29%</b>            | 34.  |
|  |   | based on 2.00%        | based on 2.00%          | based on 2.00%                      | based on 2.00%          |  |
| 35.  | Portion of district income cap percent applied by State<br>(100.00% x 2.29%)  | 2.31%                 | 2.21%                   | 2.17%                               | <b>2.29%</b>            | 35.  |
|  |   | based on 2.00%        | based on 2.00%          | based on 2.00%                      | based on 2.00%          |  |
| 36.  | #N/A  | -                     | -                       | -                                   | -                       | 36.  |
| 37.  | #N/A  | -                     | -                       | -                                   | -                       | 37.  |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

**WARNING  
ANNUAL ST. JOHNSBURY TOWN AND  
TOWN SCHOOL DISTRICT MEETING  
March 4 and March 5, 2019**

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on March 4, 2019 at the St. Johnsbury School Auditorium, 257 Western Avenue, and March 5, 2019 at the St. Johnsbury School, 257 Western Avenue, in the Town of St Johnsbury, as follows:

**ON MONDAY MARCH 4, 2019 AT 7:30 PM**

To meet only to discuss the following articles to be voted on March 5, 2019 by Australian ballot from 10AM to 7PM.

**ON TUESDAY, MARCH 5, 2019  
BETWEEN THE HOURS OF 10 A.M. AND 7 P.M.  
TO VOTE ON THE FOLLOWING  
TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES  
BY AUSTRALIAN BALLOT\***

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Selectperson for three years, Two Selectpersons for one year, First Constable for one year, One School Director for three years, One School Director for two years, One School Director for One year to fill the remaining Three year term, Town Clerk for three years, Town Treasurer for three years Two Town Grand Jurors for one year, One Town Agent one year, One Cemetery Commissioner for One year, One Cemetery Commissioner for Two years.

**TOWN SCHOOL DISTRICT MEETING  
TO VOTE ON THE FOLLOWING ARTICLES**

**ARTICLE 01.** Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$21,316,675 in general funds, \$980,000 in grant funds, for a total of \$22,296,675, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,997 per equalized pupil. This projected spending per equalized pupil is 11.50% higher than spending for the current year.

**ARTICLE 02.** Shall the Town School District Vote to hereafter collect its Town School District taxes by the Town Treasurer?

**ARTICLE 03.** Shall the voters of the Town of St. Johnsbury School District authorize the school board to fund a capital improvement reserve fund 100% from surplus funds, if any, at June 30, 2020?

**FOR THE TOWN MEETING  
TO VOTE ON THE FOLLOWING ARTICLES**

**ARTICLE 04.** Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$3,426,249 of which, an amount not to exceed \$2,374,380 is to be raised by local property taxes for July 1, 2019 to June 30, 2020?

**ARTICLE 05.** Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$2,924,380 of which, an amount not to exceed \$2,291,960 to be raised by local property taxes for July 1, 2019 to June 30, 2020?

**ARTICLE 06.** Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,347,515 of which, an amount not to exceed \$1,161,315 is to be assessed by the Selectboard on the Grand List of said former village for July 1, 2019 to June 30, 2020?

**ARTICLE 07.** Shall the Town vote to hereafter collect its general, highway and special service taxes by its treasurer?

**ARTICLE 08.** Shall the Town voters authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2019?

**ARTICLE 09.** Shall the Town voters authorize the expenditure of \$12,000 for the Good Living Senior Center to be raised by local property taxes for 2019?

**ARTICLE 10.** Shall the Town voters authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2019?

**ARTICLE 11.** Shall the Town voters authorize the expenditure of \$770 for the St Johnsbury Town Band to be raised by local property taxes for 2019?

**ARTICLE 12.** Shall the Town voters authorize the expenditure of \$18,382 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2019?

**ARTICLE 13.** Shall the Town voters authorize the expenditure of \$3,000 for First Night North to be raised by local property taxes for 2019?

**ARTICLE 14.** Shall the Town voters authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2019?

**ARTICLE 15.** Shall the Town voters authorize the expenditure of \$19,900 for the St Johnsbury Kiwanis Club Pool to be raised by local property taxes for 2019?

**ARTICLE 16.** Shall the Town voters authorize the expenditure of \$7,200 for the NEK Council on Aging (FKA: Area Agency on Aging) for Northeastern Vermont to be raised by local property taxes for 2019?

**ARTICLE 17.** Shall the Town voters authorize the expenditure of \$10,000 for the St. Johnsbury Nutritional Center, Inc. Meals-On-Wheels to be raised by local property taxes for 2019?

**ARTICLE 18.** Shall the Town voters authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2019?

**ARTICLE 19.** Shall the Town voters authorize the expenditure of \$675 for the Vermont Association for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2019?

**ARTICLE 20.** Shall the Town voters authorize the expenditure of \$13,050 for the Rural Community Transportation ("RCT") to be raised by local property taxes for 2019?

**ARTICLE 21.** Shall the Town voters authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2019?

**ARTICLE 22.** Shall the Town voters authorize the expenditure of \$5,000 for Catamount Arts to be raised by local property taxes for 2019?

**ARTICLE 23.** Shall the Town voters authorize the expenditure of \$9,500 for Umbrella, Inc. to be raised by local property taxes for 2019?

**ARTICLE 24.** Shall the Town voters authorize the expenditure of \$7,983 for Northeast Kingdom Human Services to be raised by local property taxes for 2019?

**ARTICLE 25.** Shall the Town voters authorize the expenditure of \$2,000 for Kingdom Animal Shelter to be raised by local property taxes for 2019?

**ARTICLE 26.** Shall the Town vote, pursuant to 32 VSA, Section 3832(7), to exempt from taxation real property of St. Johnsbury Baseball, Inc. used primarily for recreational purposes?

**ARTICLE 27.** Shall the Town voters urge its Selectboard to adopt an ordinance prohibiting the use of tobacco products on Town owned property?

**ARTICLE 28.** Shall general obligation bonds of the Town of St. Johnsbury in an amount not to exceed Eight Million Six Hundred Seventy-Six Thousand Dollars (\$8,676,000), subject to reduction from available state and federal grants-in-aid, be issued for the purpose of financing the cost of making public water supply, sewerage system and storm water management improvements within and appurtenant to the Pleasant Street/Gilman Avenue drainage area, the aggregate estimated cost of such improvements being Eight Million Six Hundred Seventy-Six Thousand Dollars (\$8,676,000)?

**PUBLIC ACCOMMODATION NOTICE**

REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY, VERMONT 05819 TELEPHONE (802) 748-4331.

DATED at St Johnsbury, Vermont this 31st day of January 2019.

|   |  |
|---|--|
| Selectboard of the Town of<br>St. Johnsbury, Vermont<br>Timothy Angell, Chair<br>Kevin Oddy, Vice Chair<br>Bryan LeBlanc<br>Jeffrey Moore<br>Dennis Smith | School Directors of<br>St. Johnsbury School District<br>Chris Wenger, Chair<br>Dean Rankin, Vice Chair<br>Mark Avery<br>Ilene Dickinson<br>Thomas Huntington |
|---|--|

Attest: Stacy Jewell, St Johnsbury Town Clerk

Cyan Magenta Yellow