



ST. JOHNSBURY 2021 ANNUAL REPORT



Last year, St. Johnsbury welcomed 12 new brick & mortar businesses to it's downtown district, more than at any time in recent history. Despite the challenges of the past two years, people are investing in their dreams and choosing St. Johnsbury as the home for their business. Learn about the entrepreneurs driving a downtown renaissance at www.discoverstjohnsbury.com.



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Cyan
Magenta
Yellow
Black

TOWN OF ST. JOHNSBURY VERMONT



51 DEPOT SQUARE, SUITES 1 & 3
ST. JOHNSBURY, VERMONT 05819

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VISIT OUR WEBSITE: WWW.STJVT.COM
For information, including municipal ordinances, Town Charter,
Town Report, Town Plan, Meeting Agendas, Minutes, Zoning Bylaws
and other official information...

ON THE COVER. Clockwise, from top left: Maggie Gray, Haven; Katie Licata & DJ McLaughlin, Boule; Christopher Haggett & Kenny Timson, SMD Outdoors; Nathaniel Houser, Flipped VT Tech; Amanda Duffy, Lumiere VT; Jackie Fox, Jackie Fox Studio; Jillian Malik, Lift Medical; Interior of Kingdom Animal Hospital; The St. Johnsbury Community Hub, “Hubland” (Photos courtesy of the St. Johnsbury Chamber)

IMPORTANT DATES FOR 2022

February 28: Town Meeting Informational meeting, 7:30 PM
March 1: Town Meeting, 8:00 AM to 7:00 PM Town Office Building.
March 15: Final installment of 2021 taxes due by 4:00 PM, Town Treasurers Office.
April 1: Last Day to license dogs without a late fee.
April 15: Last Day to file your Homestead Declaration without a penalty.
August 9: State Primary Election, 8:00 AM to 7:00 PM, Town Office Building.
October 14: First installment of 2022 taxes due by 4:00 PM, Town Treasurers Office.
November 8: General Election, 8:00 AM to 7:00 PM, Town Office Building.

TIMES OF IMPORTANT MEETINGS:

Selectboard meetings are held on the **second** and **fourth** Mondays of the month at 6:00 PM in the Town Office building. The Development Review Board monthly meeting is held on the **fourth Thursday** of the month at 7:00 PM in the Town Office building. The Planning Commission monthly meeting is held on the **third Tuesday** of the month at 7:00 PM in the Town Office building.

NOTES OF INTEREST FROM THE TOWN CLERK’S OFFICE:

Vital Statistics: 183 Births, 192 Deaths, 38 Civil Marriages
Land Records: There were 5032 pages recorded in 2021 which filled 13 compressed books, we have back scanned images to November 1998.
Dogs: In 2021 we licensed 612 dogs.
Motor Vehicles: In 2021 we renewed 84 registrations.
Elections:

	REGISTERED	VOTED AT POLLS	VOTED ABSENTEE	TOTAL VOTES
4/6/2021 TOWN MEETING	4,590	194	1,377	1,571
9/14/2021 SPECIALSCHOOL BOND VOTE	4,654	400	25	425

Registered Voters can log in at: <http://mvp.sec.state.vt.us>
Online registration can be found at: <http://olvr.sec.state.vt.us>

DO YOU NIXLE?

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, highways closed, or any other emergency/community information that could affect you and your family.
Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on “Sign Up”. After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It’s simple to do, and many people in the area are already signed up and receive this valuable information.



TOWN OFFICIALS

School & Town Moderator: David Reynolds 2022
Selectboard:
Kevin Oddy, Chair 2022
Frank Empsall, Vice Chair 2024
Brendan Hughes 2022
Daniel Kimbell 2022
Dennis Smith 2023

School Directors:
Mark Avery, Chair, 2024
Abigail Campbell, Vice Chair, 2023
Ilene Dickinson 2022
Thomas Huntington 2023
Deane Rankin, 2022

School Treasurer: Linda Hartwell 2022
Town Clerk & Treasurer: Stacy Jewell 2022
Collector of Current Taxes: Stacy Jewell 2022
First Constable: James Courchesne
Cemetery Commissioners: Lauren Jarvi 2024, Bryan LeBlanc 2026, Tim Clouatre 2026
Justices of the Peace: (2021-2023) Mark Bickford, David Brown, Stephanie Churchill, Anne Cosgrove, James Courchesne, Albert Dunn, Durward Ellis, Gretchen Hammer, Diane Holmes, Robert Holmes, Kevin Oddy, Jennifer Pinsonneault, Abbey Pollender, Lisa Rivers, Milton Rivers

APPOINTED OFFICIALS
Town Manager: Chad Whitehead
Assistant Town Manager: Joe Kasprzak
Finance Officer: Lesley Russ
Administrative Assistant: Rachel Waterhouse
Fire Chief: Bradley Reed
Police Chief: Timothy Page
Director of Public Works: Steven Beauregard
Assessor: New England Municipal Consultants
Assistant Town Clerk & Treasurer: Diane Perkins
Assistant Town Clerk & Treasurer: Mindi Souliere
Assistant Town Clerk & Treasurer: Kelly Willey
Zoning Administrator: Paul Berlejung
Collector of Delinquent Taxes: Chad Whitehead

Fire Warden: Bradley Reed
Homeland Security: Bradley Reed
Health Officer: Bradley Reed
Deputy Health Officer: Kresten Sterling
Code Compliance Officer: Kresten Sterling
Agent to Convey Real Estate: Mathew Ghafoori

Planning Commission: Jim Brown, Chair 2023, Ben Copans, Vice Chair 2024, Ed Behr 2024, Lawrence Dolan 2024, Vacancy
Development Review Board: Richard Lyon, Chair 2023, Elizabeth Emmons 2024, Tony Higgs 2023, Willie Nickerson 2023, Kyle Sipples 2023, Barry Waldner 2022, Keith Chamberlin 2024
Board of Assessment: Robert Swartz, Chair, Edwin Magnus, Donald Smith
Design Advisory Committee: Kim Behr, Chair 2024, Mary Hughes 2023, Kelly Doyle 2022, Robert Swartz 2023, Diane Cummings 2024, Ashley Moriarty 2024, Lorna Higgs 2024
Industrial Park Board: Jim Impey 2021, Brendan Hughes 2024
Energy Coordinators: Scott Campbell, Brandon Fowler, John Unger-Murphy, Pam Parker, Steve Isham, Lynn Wurzburg, John Ajamie, Elmore Dickstein, Keith Chamberlin, David Zajko
Beautification Committee: Gena Glidden, Jim Brown, Tara Holt, Lorrie Brown, Heather Alger, Kim Behr, Diane Cummings
Tax Stabilization Committee: Jim Impey, Edwin Magnus, Ron Steen, Jamie Murphy
St. Johnsbury Development Fund: Daniel Kimbell, Jamie Murphy
Calex EMS Board: Diane Norris, Kim Darby
NVDA Board: Jim Brown
Housing Board of Review: Buddy Chapman, Brooke Demers, Iris Gilbert, Robert Holmes, Katherine Rossell, Bernie Timson
Rental Housing Grant Review Committee: Patricia Jansen, Ron Steen, Alice Kitchel, Patrick Shattuck, Irene Nagle

TOWN CLERK/TREASURER OFFICE SCHEDULE OF DAYS CLOSED 2022

January 17 Monday	Martin Luther King Day
February 21 Monday	Presidents Day
March 2* Wednesday	Day After Election
April 15 Friday	Administrative Leave Day
May 30 Monday	Memorial Day
June 20 Monday	Juneteenth Day
July 4 Monday	Independence Day
August 10* Wednesday	Day After Election
September 2 Friday	Administrative Leave Day
September 5 Monday	Labor Day
November 11 Friday	Veterans Day Observed
November 25 Thursday	Thanksgiving
November 26 Friday	Administrative Leave Day
December 26 Monday	Christmas Holiday Observed
January 2, 2023 Monday	New Year’s Day Holiday Observed

Office hours are Monday – Friday 8:00 to 4:00

*Town Clerk/Treasurer Office maybe closed to the Public the day after any Election.
* March 1 Town Meeting, August 9 Primary Election, November 8 General Election
**Dogs Licenses due April 1, 2022
***Taxes due October 14, 2022 & March 14, 2023

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TOWN MANAGER REPORT

Although COVID-19 continues to impact every aspect of our lives, there is incredible energy in St. Johnsbury. The construction at the New Avenue is coming to completion, residents have begun to move in, and business are replacing storefronts that had been vacant for decades. Investments are being made to renovate the old Baliwicks building, plans are developing to repurpose the Ide Building, at the Singer Building at Concord Ave and Portland Street renovations are under way and just a little further east Locally Social Coffee has renovated the previously vacant gas station to name a few. I encourage you to review Joe Kasprzak's Economic Development report for more info.

Events continued to bring visitors into St. Johnsbury through 2021 and we are optimistically excited to celebrate the investment in St. Johnsbury this next spring with a Downtown St. Johnsbury Grand Opening. Plans are in development for another summer full of events to take advantage of the energy, including continuing the #GETDOWNTOWN series with Discovery St. Johnsbury and Catamount Arts. We also look forward to the Pet Parade, Maple Fest and the Northeast Kingdom Chamber's Colors of the Kingdom events as well as many others.

As I have reported in the past, the Town continues to receive positive reports from our annual audit and we remain in a great position to take full advantage of programs offered by funding partners such as the Vermont Department of Transportation, USDA Rural Development, the Agency of Commerce and Community Development and the Vermont Agency of Natural Resources, thanks to financial management by our Finance Director, Lesley Russ and support provided by the Town Clerk and Treasurer, Stacy Jewell and her office. In the 2020-2021 fiscal year the Town received and managed \$1,933,289 in grant funds to offset project cost and expenses.

Assistant Town Manager Joe Kasprzak continues to provide support to businesses within Town and maintains close contact with agencies such as the Vermont Department of Housing, Agency of Commerce and Community Development and Council on Rural Development in the interest of the Town of St. Johnsbury. It is critical for the Town to remain focused on economic development efforts and opportunities available to St. Johnsbury businesses.

Housing needs are at the center of attention on a State-wide level. St. Johnsbury continues with our Rental Housing Improvement grant program to incentivize landlords to invest in rental units in St. Johnsbury. Kresten Sterling has taken on the role of St. Johnsbury's Code Compliance Program and is proactively working with landlords to inspect rental housing units within town for compliance with fire and safety codes.

The Armory project is moving forward in the design phase thanks to the support of St. Johnsbury's voters. This project will transform a vacant and blighted building, which is a Town liability, to an asset as a Town Police and Dispatch facility which will complement the downtown and meet the needs of



our emergency services.

Chief Page continues to build relationships with surrounding law enforcement agencies, and provides mentorship and support for the officers that serve our community. The Department has developed relationships with human services professionals to help address the challenges we face due to mental health impacts.

Communications Director Anthony Skelton's dedication to Emergency Dispatching Services is evident as our dispatch center continues to improve their operations. Our Dispatch Center continues to handle increasing numbers of calls year over year. In response the Dispatch budget has been increased to change a part time position to a full time position to assist with call volume.

Our Fire Department welcomes the leadership of Bradley Reed into the Fire Chief role. His dedication to the fire service and the Town will prove to be beneficial to the Town. We have continued to develop relationships

with surrounding departments, and recently have developed training programs jointly with Littleton Fire Department which will be mutually beneficial to both communities.

Department of Public Works Director, Steven Beauregard completed paving projects as promised last year and continues to propose budgets to address the needs of our Class II and III paved roads. He and the Public Works Crews work very diligently maintaining our roads, sidewalks and bridges, stormwater systems, water and sewer systems, as well as Town buildings and parks.

Recruitment and retention of employees is a challenge across the country, and we are lucky to have HR and Administrative Assistant Rachel Waterhouse to assist Department Managers to fill vacancies as she juggles the management of payroll and benefits.

I would like to thank the department heads, administrative staff and the Select Board for their participation throughout the budget development process. The Town has built healthy reserves in all funds since 2015, and to help stabilize tax rates we are proposing the use of \$300,000 in reserve funds. Additionally, we are proposing a transfer of \$61,400 from the General fund to the Special Service fund to offset the cost of services that benefit the residents outside of the Special Services District. This proposed budget includes the continuation of full-time police coverage within the special services district and full-time fire services throughout town, and an additional increase in the highway budget to address concern of residents.

Despite the restrictions of the pandemic, it has been an exciting year in St. Johnsbury and I look forward to continuing the work we have initiated. I also would like to thank the residents and business owners of St. Johnsbury for their efforts to bring our Town forward.

Thank you,
Chad L. Whitehead
Town Manager

MUNICIPAL REPORTS

DEPARTMENT OF ASSESSMENT

New England Municipal Consultants has completed another fiscal year as the Assessor for the Town of St. Johnsbury. 2021 was a quieter year after the completion of the 2020 Town-wide Reappraisal. Together with the Board of Assessment, the Assessor's Office fielded roughly a dozen appeals through grievances. Only one appeal made it to the Board of Civil Authority and one appeal to the State of Vermont.

The Assessing Clerk, Diane Perkins, is the primary contact for general inquiries and day-to-day correspondence for the office. Property record cards and municipal tax maps can be obtained through the Assessor's link on the Town's website. We recommend email as the best contact option; as walk-in traffic is still limited.

Data collection for building permits and new construction will begin in the spring of 2022. A representative of the Assessor's Office will be conducting these inspections as close to April 1, 2022 as possible. Any assessments with proposed changes in value will be sent a change of appraisal notice in the summer. This notice will provide details of how to appeal if a property owner wishes to do so.

We would like to thank all property owners in the Town of St. Johnsbury for the continued patience and understanding as we navigate through this difficult time. We will do our best to accommodate and assist in a professional and timely manner.

Department of Assessment

William J. Krajewski, Assessor (NEMC)

Board of Assessment

Robert Swartz, Chair, Don Smith, Edwin Magnus

Assessor Contact Information

- Send Mail to: Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819
- Email to: assessor@stjvt.com
- Website: www.stjvt.com
- Phone: 802.748.3926 ext. 4

IMPORTANT DATES TO REMEMBER

- Assessment Date: April 1
- Latest abstract of individual lists can be lodged: June 24
- Latest change of appraisal can be sent: June 24
- Latest date to commence grievances: July 9
- Latest date to file grievances: July 9
- Grievance hearings end: July 22
- Result of grievances mailed: July 29
- Latest date grand list can be lodged: August 14
- Deadline for filing appeal to BCA: 14 days from date of mailing of grievance result
- BCA hearings begin 14 days after appeal deadline to BCA

ECONOMIC DEVELOPMENT REPORT

Despite the challenges that COVID-19 continues to have on our day-to-day lives, commercial development within St. Johnsbury's downtown core continues to grow. Several important downtown brownfield revitalization projects were completed in 2021, which include the New Avenue project at 10 Eastern Avenue, the Kingdom Animal Hospital project at 131 Railroad Street, the St. Johnsbury Distillery project at 74 Eastern Avenue, and the acquisition and remediation of the former state office building at 67 Eastern Avenue, where new owners received approval to occupy the 26,000 square foot commercial space this fall.

The Town is taking a role in downtown brownfield revitalization by redeveloping the vacant, blighted, Armory on Historic Main Street. Revitalizing this historic building into a police and dispatch center will enhance the Main Street Historic District and catalyze economic development along the Main Street corridor. The Town received a \$500,000 EPA Clean-up grant in the spring of 2021, and residents passed a \$5.4M bond vote on September 14, 2021, to fund the Armory Redevelopment Project.

The redevelopment projects, as mentioned above, have infused confidence and energy within downtown St. Johnsbury spurring new business activity. Recent business additions within the downtown include Boule Bakery, Flipped VT Tech, SMD Outdoors, Lumiere VT, Haven, Jackie Fox Studio, LINK Vermont, St. Johnsbury Community Hub, Lift Medical, Best Buds Smoke Shop, and the Gypsy Coast Co. Other notable development projects

include new housing projects by Rural Edge, the Fairbanks Museum's Science Annex project, Zion Growers' purchase of the Ide building with plans to open a hemp processing facility on Bay Street, and the Caledonia Food Coop membership growth and efforts to open a food cooperative in downtown St. Johnsbury. We expect that by the spring of 2022, St. Johnsbury's downtown commercial vacancy rate will be at its lowest rate in decades!

It is clear that there is positive momentum building in downtown St. Johnsbury. This downtown renaissance is supported by the efforts of the Communication Union District, which is working to provide broadband to our region, and the NVDA NEK EPA Brownfields Coalition, which provides environmental assessment funding for projects in the region.

Downtown revitalization would not occur without the efforts of our economic development partners, who provide expertise and resources that are essential to downtown development.

Partners include (but are not limited to):

- Northeastern VT Development Association (NVDA)
- St. Johnsbury Development Fund
- Northern Community Investment Corporation (NCIC)
- VT Agency of Commerce and Community Dev. (ACCD)
- USDA Rural Development
- Economic Development Agency (EDA)

Continued on page 5

MUNICIPAL REPORTS

Continued from Page 4

- Evernorth (formerly Housing Vermont)
- Environmental Protection Agency (EPA)
- Department of Environmental Conservation (DEC)
- Vermont Housing Conservation Board (VHCB)
- Northern Borders Regional Commission (NBRC)
- Kingdom Development Corporation (KDC)
- Northern Vermont Regional Hospital (NVRH)
- Northern Counties Healthcare (NCHC)
- Rural Edge
- VT Council on Rural Development (VCRD)

And, of course, a special thank you goes out to our residents and stakeholders who provide countless hours serving on boards and committees; without your efforts, none of this would happen!

We are very proud of our business's resiliency and innovation on display within our downtown during COVID-19. With so much positive action, we need to acknowledge and assist those experiencing great hardship caused by the pandemic. Over the following several months, Town Officials will publicly discuss how best to utilize the federally distributed ARPA funding. These funds will need to be deployed strategically and deliberately to support all residents and businesses to ensure a healthy, prosperous, and equitable future for St. Johnsbury and the region.

Best Regards,
Joe Kasprzak, Economic Development Specialist

PLANNING & ZONING REPORT

In spite of the continuing Covid-19 related problems during 2021, the operations of the zoning administrator's office were conducted rather smoothly. There was a slight increase in overall activity in calendar year 2020. The part-time office is staffed remotely by email and phone Monday through Friday and other times by in-person appointment or on Zoom.

The primary task of the zoning administrator (ZA) is to work with individuals who are considering a variety of changes to their property, exterior changes to their structures, changes in use of their property, home occupations or other changes to their property to determine whether the proposed change is in compliance with the town's current zoning bylaws. The office also helps applicants obtain any state-required permits.

The ZA either issues a permit for the requested change, or when required by the bylaws, forwards the application to the Development Review Board (DRB), the Design Advisory Committee (DAC), the Planning Commission (PC) or State of Vermont (flood plain management) for consideration or approval before a permit is issued.

In 2021 there were 102 permits issued (95 in 2020); 23 were within the Design Control District and were sent to the DAC for evaluation before forwarding to the DRB for final consideration; 49 were forwarded to the DRB for review, consideration and approval before a permit was issued (23 in 2020). 41 certificates of zoning compliance were issued (42 in 2020).

The office received 25 zoning, housing and health violation complaints (27 in 2021). 14 were forwarded to Code Compliance Officer for investigation; 4 are still in the process of being resolved. 11 were retained by ZA for processing; 5 remain in the resolution process. Event permits increased from 18 to 26; E911 requests increased from eight to 21.

The office also administers the long term rental registration program and the vacant structures registration program. Of the more than 400 owners of long term dwelling units, only five were issued citations/summons to the Judicial Bureau for non-compliance with only one outstanding. 24 citations/summons were issued to the Judicial Bureau for non-compliance with the vacant structures program with 13 remaining unresolved (most because the owner resides out of state).

The ZA attends meetings of the Planning Commission, Development Review Board, Design Advisory Committee, Landlord Information Exchange and other governmental and non-governmental organizations involved in land use, housing and similarly related matters.

Respectfully submitted, H. Paul Berlejung, zoning administrator

DEPARTMENT OF PUBLIC WORKS REPORT

With another year in the books, I reflect on our past achievements and look to the future.

We had a mild winter last year and used about ¾ of our salt budget. This gave us a savings of about \$50,000 which, with the Select Board's blessing was used for gravel to our back roads. We had planned to widen a section of Bible Hill Rd and the additional funds were very useful to help complete that project along with improving gravel roads in other areas.

Last year voters approved an increase in our paving fund from \$35k to \$100k. With these funds we were able to pave a section of Mt Pisgah, ¾ mile on Goss Hollow and the worse section on Higgins Hill Rd. A section of guard rails was added on Mt Pisgah as well.

The town crew also replaced a 300' section of sewer main on Bay St and moved a sewer line that had failed on High St. They also repaired several water breaks this past year. In these water breaks we found that several of our water main valves were not operational and have come up with a plan to replace these next spring.

With the approval of voters, we plan to expand further on our paving. We are asking voters for much needed additional funds to pave Undercliff, Knollwood, Elm, Depot Hill, Hillside, Rocky Ridge and High St. We have also applied for a grant of \$175k to pave the remaining section of Breezy Hill Rd.

We plan to continue work to improve our gravel roads by adding quality materials. The plan is to grade and chloride on a 6 week cycle. We have applied for a grant to add a roller to the back of the grader which will pack the graded materials and give us a better road finish and should help to keep our gravel roads smoother between grading cycles.

We have had many town folks ask about sidewalks and sidewalk replacement. In the last couple of years we have focused on getting the funds to repair the town's class 3 paved and gravel roads. In the coming year, we will shift our focus to include getting funds to repair sidewalks. In the future we are hopeful that we can appropriate additional funds annually for sidewalk replacement.

The Department of Public Works as recently began to develop a program in collaboration with the Fire Department to identify and inspect fire hydrants. We feel this will be mutually beneficial to both departments as a training tool, and will also assist to identify operational and maintenance needs.

This year we are asking voters for your support to replace some very worn out equipment to include a 2009 International truck, a 1999 Cat loader (I have applied and been approved for a grant of \$53k toward this purchase), an old John Deere Tractor (50hp) and a landscape type trailer.

I continue to be well supported by a great team of co-workers including the Select Board, Town Manager's office, Town Clerk, Police and Fire Dept. along with all employees of the water, sewer and public works depts.

I thank the voters of our great town for your past support and look forward to the future.

Sincerely,
Steve Beauregard
Director of Public Works

ST. JOHNSBURY ENERGY COMMISSION

St. Johnsbury is one of over a hundred Vermont communities that has a town energy committee. Town energy committees work closely with town officials, helping with research, energy inventories, community outreach and education, developing the energy chapter of the municipal plan, and guiding clean and sustainable energy strategies. St. Johnsbury's Town Energy Committee is made up of 11 volunteers who are responsible to the Selectboard. More members are welcome.

The committee's major activity in 2021 was completing an enhanced energy plan with the assistance of NVDA. It was presented to the Planning Commission for their feedback and approval. After a public hearing, the plan next went to the Selectboard who approved the plan after two public hearings. A final public hearing was held by NVDA, giving the plan final

approval. An enhanced energy plan gives the town more input in the siting of commercial renewable energy projects. .

Other activities included working with the St. Johnsbury School on developing climate literacy activities and with St Johnsbury Academy, suggesting that they use an EV for its Driver's Ed program which they did. Members of the committee presented a proposal for the Academy's Sophomore Stewardship Challenge, hosted a very successful Weatherization for All: Programs and Resources for making Efficiency Affordable event at Fairbanks Museum with Button Up Vermont and several local organizations. Members of the committee published an article in the North Star Monthly on the extensive weatherization by Jared Cloutier of the former Dr. Toll building, set up a book display on climate change at the Athenaeum that included the town's enhanced energy plan and local steps taken to mitigate climate change, and explored options for town composting and recycling.

The committee collaborated with other town energy committees and attended events with several statewide organizations. We post information regularly on our Facebook and Instagram pages as well as Front Porch Forum.

The committee currently meets via Zoom. Agendas for our meetings as well as minutes from our meetings are available on the town's website. If you are interested in learning more about the town energy committee, please email stjtownenergycomm@gmail.com

ST. JOHNSBURY CEMETERY COMMISSION

The St Johnsbury Cemetery Commission was established in 2016 under state statute by action of the Select Board after the town acquired the Grove Cemetery. The Grove Cemetery had previously been owned and managed by a private cemetery association. There are three Cemetery Commissioners who are elected by the voters of the Town. St. Johnsbury's first Commissioner was elected in March 2017. The final of our three Commissioners was not on board until October 2017. Since that time we've been meeting regularly and feel we've both learned and accomplished a lot.

The St. Johnsbury Cemetery Commission is responsible for the three town-owned cemeteries: The Grove Cemetery on Rte 2 in East St. Johnsbury, the Center Village Burying Yard (CVBY) on Breezy Hill Road in St. Johnsbury Center, and the Ayer-Hawkins Cemetery on Crepeault Hill Road.

Our time and attention this past year was primarily involved in researching and reviewing Policies and Bylaws from other cemeteries around the state. Up to now we've had only an informal statement on the fence at the Grove Cemetery. It was time to give this serious consideration and agree on what we felt was appropriate for our town cemeteries.

Tim took the lead on this task and began with a comprehensive look at the City of Barre's rules. He carefully amended and over the course of several months we all worked to create a set of rules that we feel suits our town well. We approved the Bylaws at our November meeting. They are available at the town website.

Shane Clark of Truline Surveyors completed surveying the Grove Cemetery. He presented his map and we agreed to have him continue with his work there that will provide a comprehensive cross reference of burials and grave locations. As time allows he will work on this same project at the Center Village Burying Yard in the new year.

Mowing and maintenance at our cemeteries continues to be done by the Town Department of Public Works.

Our meeting agendas and minutes are posted on the town's website. Anyone interested is welcome to join us.

We take pride in our work as Cemetery Commissioners and hope the voters of St J will come to understand, see and appreciate the benefit of our efforts at these valued town-owned properties.

Lauren Järvi, Chair
Bryan Leblanc
Timothy Cloutare

Police Department Report

PERSONNEL:

Chief Timothy Page, Capt. D. Jason Gray, Lt Mark Bickford, Sgt Lester Cleary III, Sgt Aaron Rivard Sr. Cpl George Johnson, Cpl Steven Hartwell Ofc. Gerald Schartner, Ofc. Robert Gerrish, Ofc Davis Guyer, SIU Det. Daniele Kostruba.

2021

The St Johnsbury Police Department continued to face the challenges of COVID-19 throughout the year , and despite personnel shortages, were able to provide 24/7 Police coverage for the community. St Johnsbury lost three officers who left for other departments closer to their residence, and Cpl Johnson was deployed for a year with his National Guard Unit. We would like to thank Cpl Johnson for both his service to this community and to our nation.

While those remaining filled the gaps, sometimes working long hours, they still maintained the steadfast commitment to the citizens. They continue to provide aggressive enforcement of criminal law responding to citizen complaints and arresting offenders when necessary. As the initial COVID-19 restrictions were loosened we resumed enforcement of motor vehicle law. Officers responded to 4200 incidents, made 704 traffic stops and 470 arrests. We will continue our commitment to enforce the laws in a fair and impartial manner.

We will continue to keep the public informed through press releases, social media and NIXLE messaging, and appreciate the interactions with the media and general public.

We are witnessing a vibrancy in St Johnsbury and the future looks promising. We want to thank the community for their support in passing a bond to secure funding for the renovation of the Armory building on Main Street into a new Police/Dispatch station. This will restore a severely blighted and vacant building making it useful for decades to come. At the same time providing a modern and functional Police Station and Dispatching Center. We are honored to follow in the footsteps of the original inhabitants providing for the safety of the citizens and having a part in the restoration of a prominent Main Street building.

We are grateful for the continued support of the community and look forward to 2022.

POLICE ACTIVITY

Category	2019	2020	2021	Category	2019	2020	2021
Accident	138	86	99	Medical / Mental Health	54	63	124
Agency Assist	452	205	389	Motor Vehicle Complaint	93	110	89
Alarm Response	139	138	127	Noise Disturbance	96	185	176
Alcohol Offense	1	4	2	Parking Problem	28	18	33
Animal Complaint	57	69	62	Phone Problem	10	3	16
Arson	2	0	1	Property Watch	460	371	328
Assault	35	45	59	Public Speaking	15	3	2
Bad Check	8	6	7	Restraining Order Viol.	10	11	18
Burglary	14	24	16	Court Paper Service	97	54	114
Child Abuse	3	6	3	Sex Offender Reg. Check	66	37	84
Citizen Assist	443	250	240	Sex Offense	22	15	33
Citizen Dispute	170	184	154	Suspicious Person/Event	532	447	491
Contempt of Court	21	50	48	Theft	126	132	153
Death Investigation	11	13	15	Threatening / Stalking	38	39	74
Disorderly Conduct	12	10	26	Training	42	29	41
Driving License Suspended	28	43	40	Unlawful Trespass	36	28	38
Drugs	14	30	46	Unsecure Premise	10	20	35
Driving Under the Influence	22	18	32	Vandalism	36	46	64
E911 Hang Up	36	29	29	VIN Verification	89	83	42
Escort	8	9	4	Wanted Person	71	45	68
Fraud	19	19	32	Welfare Check			185
Intoxication	31	16	20	Other	337	499	312
Juvenile Complaint	51	53	89				
Law Enforcement Offenses	11	9	13	Motor Vehicle Violations	2036	1669	1580
Lockout	165	100	112	Grand Total	4162	3660	4200
Lost / Missing Person	3	6	15				

CALEDONIA COUNTY SHERIFF REPORT

DEAN SHATNEY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

Good bye 2021, it looked a lot like 2020. We completed another audit for our office in 2021 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, 3 new cars coming in the spring, replacing cars that have served us well. We have 6 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 11 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In 9 years, that expense will go away and the county will own the building. If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page. Thank You and stay safe.

Sincerely,
Sheriff Dean Shatney

FIRE DEPARTMENT REPORT

First and foremost, I would like to commend and thank the dedicated men and women of your fire department who continue to deliver highly skilled and professional fire, rescue, and EMS services to the citizens and visitors of our community. This year marked the busiest year for emergency responses by more than 50 calls, a trend not uncommon across Vermont. The sacrifice made by our members and their families who respond at all hours of the day and night, in extreme heat and cold, on weekdays, weekends and holidays is one which I deeply appreciate.

The fire department has recently undergone a transition with the Fire Chief's position following a brief but impactful 5 months with Interim Fire Chief Christopher Olsen. We would like to recognize Chief Olsen for his energetic and positive approach to his job, and for being an ambassador for the firefighters and Town of St. Johnsbury as a whole. His work was very meaningful and he helped to fulfill an important role as the Town sought a permanent fire chief.

There is a significant amount of work that occurs each day in addition to answering emergency calls. Your firefighters spend a tremendous amount of time preparing themselves, the apparatus, tools and equipment for the next emergency. In addition to fire department sponsored weekly training sessions, there are two call division members engaged in Firefighter I, one member who completed Firefighter II, one member in Fire Officer I/II, and five members who completed pumping apparatus driver operator. The members log well above the minimum required continuing education hours in order to obtain and maintain certification levels mandated by State and Federal standards and requirements. In 2022 we are looking forward to raising the bar for our training program to include the addition of a robust professional development program for all members and a mentor program for aspiring fire officers.

While COVID-19 periodically reduces the ability to deliver fire prevention and public education, our members have been able to offer fire safety presentations to schools, elderly housing facilities and others as requested and permitted. We continue to encourage every resident to install smoke and carbon monoxide detectors on each level of your home and in sleeping areas where the detector will wake you up if a fire or CO emergency occurs. Please practice fire safety each day.

The fire station continues to deteriorate, and lack functional capability. Apparatus and other essential resources must be stored off site in another location due to space limitations. As a result, firefighters are unable to properly maintain some of our equipment and perform daily checks as needed. We are eager to work with the management team to develop a plan to construct a new, adequate fire station in the near future and present you, the tax payers with a project proposal our community can be proud of.

Firefighters extinguish fires, provide emergency medical services and life-saving interventions, perform rescues and provide many more services. Safe staffing ensures the public we serve will have the greatest chance possible for a positive outcome during an emergency. Safe staffing ensures the firefighters delivering service have a measure of safety when engaged in high risk situations. St. Johnsbury Fire Department is not immune to this challenge, and this is not just a local trend but is a national reality. Addressing staffing is perhaps one of our biggest challenges, and is one that we will be heavily focused on during 2022 and for years to come.

We are proud to serve our growing community and provide fire and EMS services to you. We are proud to work with the entire team at the Town of St. Johnsbury to make our great historic Town a wonderful place to live. On behalf of the members of the St. Johnsbury Fire Department, we would like to thank the residents of St. Johnsbury for supporting our efforts. We stand ready to help you in any way you may need. We encourage you to reach out with any questions you may have by calling (802) 748-8925.

Respectfully Submitted,
Bradley Reed Fire Chief

PERSONNEL
Fire Chief - Bradley Reed

SHIFT A
Captain/EMT Michael Pelow
FF/AEMT - ADO Troy Darby
FF/EMT ADO Andrew Ruggles

SHIFT B
Captain/EMT Phillip Hawthorne
FF/AEMT ADO - Richard Kahan
Probationary FF Dennis Farnham

SHIFT C
Vacant
FF/AEMT ADO Aaron Martin
Probationary FF Brenden Greaves

CALL DIVISION
FF/EMT Ruben Serrano
FF Jon Sylvia
FF Ryan Aremburg
Probationary Debi Smith
Probationary Jacob Leclair
Probationary Logan Wales

EMERGENCY RESPONSE STATS
Fire - 288
EMS - 713
Rescue - 61
Carbon Monoxide - 16
Hazardous Condition - 57
Service Call - 33
Citizen Assist - 228

DEPARTMENT ACTIVITIES
Fire Alarm Maintenance - 52
Public Events - 31
Assist with Alarm - 43
Fire Drill - 26
Inspection - 79
Other - 31

APPARATUS
2001 Emergency One pumping apparatus - Poor Condition, overdue for replacement
2005 Emergency One rescue pumper - Fair Condition
2013 Ferrara Aerial Tower Ladder - Good Condition
2018 Emergency One pumping apparatus - Excellent Condition
2008 Ford F350 tow vehicle - Poor Condition
2014 GMC 2500 Chief's vehicle - Poor Condition
Regional Hazardous Material Response Trailer - Good Condition
Regional Technical Rescue Trailer - Good Condition
Zodiak Rescue Boat - Fair Condition



DISPATCH REPORT

There are many cogs that keep the wheel of dispatch running. Those cogs include equipment, personnel, and cooperation. When someone calls for assistance, it puts this clogged wheel in motion. These cogs are connected to the public safety network, which includes fire departments, law enforcement services, emergency medical services, utility companies, court systems, wreckers, etc. A dispatcher's job is to start this wheel and keep it going until the incident is resolved.

Each part of the wheel is vitally important, and without a single cog, the system doesn't work. In the past year, dispatch has installed new computers and taken strides to embrace technological advancements to improve speed and efficiency. This helps with the equipment cog of the dispatch wheel.

On the personnel cog, we congratulate Dispatcher Karen Montgomery on her retirement after 21 years of outstanding service, but will miss her. We have welcomed two new additions into the dispatch center. Logan Wales came to us in August, with experience dispatching in New Hampshire and being a volunteer firefighter. Since coming on board, Logan has passed her National Registry becoming a certified EMT. Katey Harris joined Dispatch in September, bringing with her a Bachelor's Degree and law enforcement family pride. The Dispatch Center utilized our newly established training program to train Logan and Katey under the tutelage of Communications Training Officers Adam Colburn and Lisa Young. Felicia Mallett was promoted to Dispatch Supervisor in August, and has taken on this new role with zeal and passion.

Agency cooperation is integral to keeping the dispatch wheel turning. We work tirelessly with our agency partners, which includes the St. Johnsbury Police Department, 11 regional fire departments, and two ambulance services. We also interface with the Vermont Department of Corrections to assist in statewide and nationwide inquiries for warrants on probation or furlough violators, and with the Vermont Court System for restraining order and warrant handling.

In 2021, St. Johnsbury Dispatch:

- Entered and processed 1,568 Judicial Bureau tickets and warnings, as well as 702 parking tickets
- Processed and ran over 1,200 sets of criminal record checks for officer case-work
- Entered, updated, and cleared 892 warrants and wanted persons issued by the Vermont Department of Corrections and surrounding courts.
- Entered and cleared 859 protection orders issued by the surrounding courts. Dispatch is also responsible for sending these orders out to the appropriate law enforcement agencies for service. Once out to the appropriate agency, the orders must be monitored and tracked to ensure service by the appointed court date.
- Entered and submitted 27 Crash reports to AOT, as well as 69 insurance report requests
- Processed and updated all Diversion paperwork
- Provided administrative support for cases submitted by officers after completion, including copying, distribution to the State Attorney's Office, and filing.
- Sent out 39 Nixle notifications regarding road closures, water main breaks, and other community notifications.
- Produced over 130 social media posts regarding different aspects of community awareness.
- Logged over 125,000 radio transmissions in the CAD system.

Dispatcher Lisa Young pulls double duty for the Town of St. Johnsbury by working as a civil Fingerprint Technician. Most of our region's teachers, foster parents, nurses, and volunteers have been fingerprinted by Lisa. We have utilized an online booking system in the last year, successfully booking over 1300 appointments. As the number of people requiring fingerprinting increases yearly due to constantly evolving requirements, we would like to remind everyone to pay close attention to the required documentation and instructions when making appointments.

With over 11,000 incidents and tens of thousands of phone calls, our dispatchers are some of the best in the business and are an integral part of the public safety system. I am proud of our team that helps keeps the wheels moving.

Respectfully Submitted,
Anthony Skelton
Communications Director

Dispatch:
Adam Colburn - serving since 1998
Katey Harris - serving since 2021
Felicia Mallett - serving since 2020 (formerly 2014 - 2018)
Anthony Skelton - serving since 2015 (formerly 2007 - 2014)
Logan Wales - serving since 2021
Lisa Young - serving since 2011

CALEX REPORT

2021 continues to be very busy, after our 2020 decrease in responses related to the pandemic lockdown, 2021 has proven to bounce back and be very busy. Our team of Emergency Medical Service providers have been crucial frontline healthcare providers continuing to provide pandemic support during this difficult time on top of our day-to-day EMS operations.

Our agency continues to step up in a big way, not only to meet the medical needs of the community with regard to medical response and inter-facility transport in the face a pandemic, but our agency also continues to work alongside the Vermont Department of Health providing COVID pop up testing clinics, community at-home testing, and community homebound vaccine both first, second and booster doses. Our COVID response team has traveled thousands of miles and delivered thousands of vaccines to the residents of Caledonia-Essex Counties and beyond. I can't express the gratitude I have with our staff stepping up additionally to meet these needs and offer this support to our communities. Our agency has played a tremendous role in providing pandemic support through this challenging time to keep everyone as healthy as possible.

Our 911 responses and inter-facility transfer requests have been higher than normal this year. Our service and providers have transported patients to hospitals that we have never been to within the state and many out of state that we have never experience due to regional bed/staffing availability. We have transported patients this year to VT, NH, Maine, MA and CT, some of these transports by ground over 3-3.5 hours in duration one-way.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on East-ern Ave. We hope this local adult education program with bring some new interest in the career of EMS. Our staff has been here 24/7/365 meeting the medical needs of our communities and a big "thank you" should be given to all the frontline medical staff and responders as well as all the other essentials workers who have been here assuring everyone is safe. If you see a healthcare provider/medical responder, please thank them!

CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham. Our volumes were down this year due to the pandemic. CALEX responded to 2,327 911 responses and 593 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 32 secs. Overall, our agency responded to 2,920 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care. Our crews experienced many life-saving emergencies and very successful stories with great outcomes again this year. We provided numerous training opportunities with both internal and external training as well as various simulation opportunities to focus on high quality training for our staff.

In 2021, we remounted our 2011 Dodge Ambulance, and replaced with a 2021 Ford F-450. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/ letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. This year we ended our relationship with NH, to focus on our growing needs locally. We reduced our fleet of 5 Ambulances to 4 Ambulances, one Paramedic intercept vehicle, one off-road UTV.

As we end 2021, I look forward to safe and successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,
Michael J. Wright, NRP
Chief Executive Officer

NEK BROADBAND COMMUNICATIONS UNION DISTRICT

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Who We Are:
A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

Evan Carlson, Board Chair, Sutton Representative
NEK Broadband

Residents can sign up to receive regular general updates and, in the future, information about when service will be available at specific locations at:
get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

	Budget	Actual
Total Income	\$93,700	\$3,087,767
Total Expenses	\$90,350	\$1,353,932
Total Capital Investment	\$5,360,000	\$945,000
Annual Net Cash Flow		\$788,835

2022 Proposed Budget

Projected Surplus from 2021	\$788,835
Grants	\$25,000,000
Net Operations Revenue	-\$52,900
Total Income	\$25,735,935
Administrative Costs	\$495,000
(Pre) Construction Costs	\$25,000,000
Total Spending	\$25,495,000

VT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka "VSNIIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVS). VSNIIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIIP,

addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIIP Application, send a 9" S.A.S.E to: VSNIIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIIP Administrator

SPECIAL APPROPRIATION RECIPIENT REPORTS

FIRST NIGHT NORTH

Over the past 29 years, First Night North in St. Johnsbury has become a community tradition and the largest festival of the arts in Vermont's Northeast Kingdom and the North Country of New Hampshire.

Due to pandemic restrictions, First Night on December 31, 2020 was staged as a virtual event with an eight-hour broadcast of New Year's Eve entertainment via Kingdom Access Television, accessible throughout the region, indeed, around the world. Thanks to the Town of St. Johnsbury's support and that of other major sponsors First Night was able to offer this wonderful program free of charge on December 31, 2020.

But with the widespread availability of Covid vaccinations and PCR tests, First Night North 2022* was able to return as a live in-person festival on December 31, 2021. Attendees showed either proof of vaccination or a negative PCR test result within 72-hours before their admission wristbands were affixed, and they were required to show their wristbands and wear masks before entering any First Night venue. Safety has always been a hallmark of this family-friendly, substance-free celebration.

First Night featured 60 performances by over 200 artists from 4 pm to just after midnight on New Year's Eve. To better accommodate families with young children the spectacular fireworks display was moved up to the 8 o'clock hour. The giant First Night ball of lights still rose on Main Street at midnight, January 1, 2022, to countdown to the official start of the New Year.

First Night North 2023* will again feature scores of performances by hundreds of artists at more than a dozen venues on and near Main Street and Eastern and Western Avenues. Music is the mainstay of First Night entertainment. The region's rich musical scene showcases about as many genres as one can count – folk, pop, rock, jazz, bluegrass, Celtic, Broadway, sacred, contemporary, country, classical, covers, originals, and some that defy one-word description. But music is just the beginning. First Night will also include dance, comedy, magic, hypnotism, fire artistry, and many other forms of entertainment.

The kids, as always, will enjoy crafts and activities at the Family Fun Fair. Memories are stored in the photos taken throughout the evening.

In-between shows, revelers will buy food and beverage at local restaurants and varied First Night concessions, including a free pancake supper.

As usual, shuttle buses will run continuously to provide convenient transport between venues for anyone who needs or wants a ride.

The benefits of our celebration are many. First Night North in St. Johnsbury:

- provides a family-friendly, alcohol-free alternative for New Year's Eve revelry
- captures the symbolic significance of the passage from the old year to the new
- unites the community through a shared cultural celebration
- deepens and broadens the public appreciation of the visual and performing arts
- helps revitalize the core of our community
- stimulates the local economy

We look forward to continuing to celebrate with you, and hope to have your special appropriation support in 2022!

*All First Nights are identified by the upcoming year

MEALS ON WHEELS

In 2021 the St. Johnsbury Meals on Wheels and Senior Meal Site Program, staffed by Director, Diane Coburn, two paid staff members and numerous community volunteers, served and delivered 40,000 meals.

Funding for the 2022 budget of approximately \$223,424. will come from several sources. We receive funding through the Northeast Kingdom Council on Aging, the Vermont Centers for Independent Living and an appropriation from the Town of St. Johnsbury. Historically there have

been years where there have been cuts to the funding. Nevertheless, we have continued to provide meals to the people with disabilities and seniors. We also receive donations from local civic organizations as well as area businesses and minimal contributions from the people we serve. In addition our own annual fundraising constitutes 22% of our annual budget.

We are asking for \$10,000 in our town appropriation this year.

Sincerely,
Diane Coburn, Director
Jerri Ryan, President, Board of Trustees

RURAL COMMUNITY TRANSPORTATION

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. A number of our 9,000 riders utilizing 74,000 trips in FY2021 have expressed their gratitude and noted their dependence on our services.

Though the COVID-19 pandemic and RCT's practices of social distancing, mask requirement, and vehicle sanitization have had an impact on its passenger load, we have continued to operate uninterrupted and strive to provide safe, reliable, accessible, and affordable transportation. In FY2019, we provided over 300,000 rides; in FY2021, ridership decreased by about half. RCT continues to be greatly impacted by the pandemic; however, we are now operating at 100% capacity and do our part to keep healthy and safe those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust volunteer program, with fifty-five volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

NORTHEAST KINGDOM HUMAN SERVICES

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's \$7983 appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping 595 neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$1.05 per person in your town and level funded from the prior year.

NKHS's 464 professional employees, 78 from your town, worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership,

conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations of mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

Parent Support Line 802-749-1111 (7 days a week/6 AM – midnight)
Recovery Support Line 802-749-1112 (M-F, 8:30 AM – 5 PM)
Emotional Support Line 802-749-1113 (M-F, 8:30 AM – 5 PM)

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of St. Johnsbury's Town Meeting means a lot to us and your community.

Thank you!
Northeast Kingdom Human Services Board of Directors and Leadership Team

AMERICAN RED CROSS

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our volunteer workforce provided an array of services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 18 hours, helping more than 2,000 individuals.
- We made over 500 homes safer by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained 26,957 people in first aid, CPR, and water safety skills.
- We collected over 153,000 units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, 850 service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in St. Johnsbury. This year, we respectfully request a municipal appropriation of \$1,800.00. These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Caledonia County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Cyan
Magenta
Yellow
Black

SPECIAL APPROPRIATION RECIPIENT REPORTS

ASSOCIATION FOR THE BLIND
& VISUALLY IMPAIRED

For many years, the town of St. Johnsbury has supported our mission to help Vermonters with visual impairments to be more independent, cultivate adaptive skills, and improve their quality of life. With your support, the Vermont Association for the Blind and Visually Impaired [VABVI] has completed another successful year. Thank you for your on-going support!

The number of clients we serve increases every year, and it costs approximately \$1,000 to provide one year of service to each individual adult client. During Fiscal Year 2021, we served 1,195 clients from all 14 counties in Vermont. This included 10 adults and 3 students in St. Johnsbury, and 38 adults and 20 students in Caledonia County. An estimated 14,000 Vermonters are currently blind or visually impaired. As the "Baby Boomer" generation ages, this number is expected to increase to at least 25,000 by 2030. People are living longer, so we anticipate that the increase in demand for our services will continue well into the future. As a result, our neighbors, family and friends are among those who may be coping with vision loss.

Last year, our local towns and cities provided us with over \$30,000 in support. These funds went directly to services for clients. We hope that you will consider supporting VABVI again this year with an allocation of \$675 to help fund our services in your township. If you have any questions or would like any more information, please feel free to contact me by phone at (802) 863-1358 extension 217 or by e-mail at sturgeon@vabvi.org.

Thank you for your consideration.
Sincerely,
Shannon Turgeon
Development Associate

UMBRELLA

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

Social Change focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.

Advocacy Program serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.

Family Based Services focuses on child-care and strengthening family relationships. Kingdom Child Care Connection (KCCC) assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.

Economic Empowerment serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our Cornucopia

program, and our social enterprise, Dolcetti each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post- graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for home-bound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 235 households in Saint Johnsbury were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Saint Johnsbury's support.

Sincerely,
Amanda Cochrane Executive Director

FAIRBANKS MUSEUM

The Fairbanks Museum requests consideration of a \$63,000 appropriation from the Town of St. Johnsbury for 2022. The Museum's mission is to inspire wonder, curiosity, and responsibility for the natural world. This is accomplished through museum visitation, camps, on and offsite school and public programs, Vermont's only public planetarium, and weather forecasting and interpretation. St. Johnsbury's appropriation will be used for general operations, and will entitle all St. Johnsbury residents to free unlimited general admission in 2022. In 2021, the free admission benefit was used by 1,497 St. Johnsbury residents, and we strongly encourage residents to use this benefit as much as possible.

In 2021, we welcomed a record number of visitors to the Museum and added new planetarium shows on dinosaurs, extreme weather, and constellations. We ran over a dozen camps that explored animal adaptations, laboratory techniques, and robotics. We welcomed 11 junior curators to help interpret exhibits, reopened our native butterfly house for summer visitors to explore, and created countless opportunities for discovery through our take-home Camp-in-a-Box program. We kept preschoolers engaged and learning in a safe environment at the Balch Nature School, and worked with countless schools for curriculum based science programming for K-8 students. Our STEM lab served over 50 students for classes that advanced technical scientific skills. We hosted virtual lectures with local experts on climate change and space exploration, and held an in-person Bears and Brews brewfest where attendees could sample local flavors. We welcomed visitors with new interpretations of North American birds and arctic mammals, and committed time and care to maintaining our timeless collections.

In 2022, we are installing new exhibits on geology and mass timber construction, and looking forward to an addition that will add to the museum's accessibility and experiential science exhibits. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. The Fairbanks Museum greatly appreciates St. Johnsbury's support and looks forward to welcoming its residents to their museum.

ST. JOHNSBURY TOWN BAND

The St. Johnsbury Band appreciates the support the townspeople of St. Johnsbury have shown to the band since the band's founding in 1830. This was our 191st year performing concerts for the community.

The Building and Services Department of the State of Vermont approved the band's COVID 19 protocols and we started rehearsals

for fully vaccinated individuals May 10th inside the Caledonia County Courthouse. Our first concert supported St. Johnsbury's Memorial Day observance with the band playing next to the Courthouse steps.

Our first summer concert was to be at St. Johnsbury Health and Rehabilitation but was cancelled due to weather. We were able to re-schedule this at the end of our weekly summer concert series. This year every concert included a free ice cream social, thanks to Passumpsic Bank, Four Seasons Sotheby Real Estate, NVRH, Community National Bank, NEK Council on Aging, Brett Gale Agency State Farm, Caledonian Record and St. Johnsbury Health & Rehabilitation. We appreciate the willingness of the United Community Church to be a venue for a Veterans Day and a Holiday concert but these were cancelled by the band due to COVID.

In addition to the weekly music donations from the public during our summer concerts, the band was able to establish a new music fund through an initial donation from the Sunset Home for Women a few years ago. Since that time it has been added to by generous donations of highly appreciated stock by a local individual. This benefited both the band and the community of St. Johnsbury and provided the donor with a tax deduction of the appreciated value of the stock. If you have an interest on supporting the band in this way, please get in touch with us.

The St. Johnsbury Band is a non-profit 501(c)3 organization. The band receives \$770 from the Town of St. Johnsbury through a special appropriation with most of it going to insurance so we can use State facilities for rehearsals.

Additional donations are needed to fund special projects the band wants to undertake. These include a new website, file cabinets for music, new band uniforms and an additional copier so band members can make personal rehearsal copies. All band members volunteer and an honorarium is given only to our Music Directors.

Dave Hare, Band Manager, led the Annual Meeting and was reelected by the band. Long-time musical director Gary Aubin of St. Johnsbury will continue as band Musical Director with support from Assistant Musical Director Kirsten Harter of St. Johnsbury. Jim MacGregor of St. Johnsbury serves as band librarian, managing, preserving and distributing the band's extensive library of show tunes, marches, and classical, popular, traditional, holiday music and more. The library also includes many overtures, mainly composed in the 19th and early 20th centuries. There are over 2000 complete pieces of music in this library, some with tell-tale scorch marks from a fire in the early 20th century.

Other band officers for 2022 are Rusty Speicher of St. Johnsbury, Assistant Manager; Cheryl Gove of Danville, Treasurer; Randa Jacobs of Peacham, Secretary; David Askren of St. Johnsbury, Webmaster; Susan Gallagher of Lyndon, Publicity; and Jean Ashley of Danville, Uniforms.

The board of directors consists of band officers listed above plus three trustees: Paul Tidyman of St. Johnsbury, Jim Sanders of Lyndonville and Susan Gallagher. Paul also volunteered to head up the band's Facebook presence. Jean Ashley was made a Lifetime Member and Anna Casciari, band member and

St. Johnsbury Academy student, was presented with a Youth Award.

If you are fully vaccinated, have basic music reading skills and a concert type instrument you are welcome to join the band. Joining the band is free and most people find that their playing skills and sight reading rapidly improve. It is very rewarding when the band puts on a great concert and you are part of it. The newest music purchases include 'Guardians of the Galaxy (Soundtrack Highlights),' 'Crazy Little Thing Called Love' by Freddie Mercury and Queen, 'Free Ride,' 'Eric Clapton on Stage,' and 'Despacito,' the first YouTube video to hit four billion views with a Latin pop beat.

Please consider the Band supporting your next special event.

For more information follow us on Facebook, visit our website <http://stjohnsburyband.org> or contact manager@stjohnsburyband.org

Submitted by David Hare, Band Manager

SPECIAL APPROPRIATION RECIPIENT REPORTS

ST. JOHNSBURY ATHENAEUM

Dear St. Johnsbury Voters,

Thank you for supporting the St. Johnsbury Athenaeum in 2021, our 150th year of service to St. Johnsbury. I am grateful to have the opportunity to report to you on our activities, and ask for your support in 2022. First, a few facts.

- Our request this year, \$115,000 is a 0% increase. Our request has been the same since 2011.
- Regularly, we receive no direct support from the State of Vermont, or the federal government.
- Historically, the very generous town appropriation has equaled around 25% of our budget. This support is a critical part of our income and we are very frugal with it.
- We raise 75% of our budget beyond voter support every year. We are very grateful to all the individuals who support the Athenaeum year after year.
- In an uncertain year of Covid problems we still had over 10,000 visitors to the gallery. Those people are mostly visitors from away and they spend money in St. Johnsbury. We are one of the economic drivers in St. Johnsbury.

It's hard to believe that we are still dealing with virus. But In 2021 the Athenaeum was not closed at all. We require masking, we filter the air, we have hand sanitizer available and encourage visitors to maintain safe distances. We have a safe environment with all of us taking modest, sensible actions. And you can still get your books and movies 'to go'. Call or email, 802-748-8291, inform@stjathenaeum.org, or use your account, and we'll have your materials on the cart right inside the front door.

In 2021 we circulated over 40,000 items, including almost 6,000 downloaded books and movies, to over 4,000 individuals. We presented online programs for children and adults including Vermont Humanities Council's 1st Wednesdays series (one of only nine sites in Vermont), and delivered programs at St. Johnsbury School. We continued safe individual story hours for children and their families.

We bought over 1500 new items, many suggested by you, and borrowed over 1,100 more we did not own. Public computers are always available and you can come here for fast updates and downloading with our fiberoptic connection. The signal is on 24 hours a day if you need an early morning or after-hours connection.

We have extensive digital resources including free online courses and downloadable audio and ebooks. Last year we added the video streaming service, Kanopy. These resources are free to you with a library card. We furnish free materials and audio players for blind and visually impaired persons. Our staff delivers comprehensive research service on all manner of requests.

The Athenaeum is a safe and welcoming place for kids after school while their parents are working. We actively engage with homeschool families throughout the year. Drop in for a quiet place to read the Caledonian Record, Wall Street Journal, Boston Globe, and New York Times. We have The Bridge Weekly, North Star Monthly, Vermont's Northland Journal, and over 30 other periodicals. Visit the Gallery for serene inspiration.

If you have suggestions for programs or materials we should add, let me know. We are here for you. We ask for your support at the 2022 Town Meeting. Please contact me with any questions.

Respectfully submitted,
Bob Joly,
Athenaeum Director
bjoly@stjathenaeum.org 745-1389

CATAMOUNT ARTS

The residents and voters of St. Johnsbury have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of St. Johnsbury help

to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

After 15 months long months, Catamount Arts opened its doors once again! We spent 2020 exploring our capacity to adapt, and in 2021 we were excited to invite and encourage the residents of St. Johnsbury to participate in many of our community offerings. New offerings that began during the pandemic such as StJ Art on the Street and our Hey St. J! #GetDownTown events continued in 2021, and we welcomed back some old favorites like the Tap into Film Student Film Slam, PoemTown St. Johnsbury, Open Stage at the Cavern, the Levitt AMP St. Johnsbury Music Series at Dog Mountain, and North Country Youth Chorus Camps. These free events were funded in large measure through appropriations from communities in our area.

Catamount Arts produced over 50 community events this past year, events that allowed us all to reconnect with the world we missed so much during isolation. Our KCP Presents season is well into its most ambitious season yet, and by the time you read this request, we will have successfully brought to you eight hours of comedy, magic, storytelling, music and more via First Night North with 200 performers in 60+ shows in 12 venues across St. Johnsbury.

In 2021, Catamount Arts resumed indoor arts center programming including films, opera, ballet, and theater screenings as well as gallery shows, also in large measure due to the generosity of the voters of St. Johnsbury. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity. Catamount is also very proud of the fact that a sizable portion of its members are residents of St. Johnsbury. These members form the core of Catamount's patrons, and serve as cultural and artistic ambassadors to their own community.

We repurposed 20,000 square feet of empty retail space in the Green Mountain Mall to bring live in-person shows, including Kingdom All Stars, comedian Bob Marley, and our first heavy metal show, safely back indoors. We are excited to announce that this space is now the new site of Catamount Bluegrass Night, a long standing event loved by all communities we serve.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts is back on track to offer a wide range of classes, workshops and camps for people of all ages, including partnerships with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides stringed instrument instruction to students in grades 4-9, now in its fifth year.

The safer, flexible programming strategies we developed to get through the pandemic will play key roles in re-establishing and sustaining the vibrancy of Catamount Arts and the entire Northeast Kingdom. With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come. Thanks so much for your patience, engagement and encouragement, and continued support! We look forward to continuing to grow with you, and hope to have your special appropriation support in 2022!

RETIRE SENIOR VOLUNTEER PROGRAM

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve Older Vermonters in Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation, wellness programs and home delivered meals.

There are 480 RSVP volunteers in our service area that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively they served 31,388 hours.

The funding requested from St. Johnsbury is used to help offset the

cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve their community by leading evidence based wellness programs. These programs are designed to improve balance, increase strength and provide social connections. RSVP volunteers also serve at meal sites, visit people in their homes, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-751-0431, e-mail kbuddle@nekouncil.org or visit www.cvcoa.org/rsvp. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

NEK COUNCIL ON AGING

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of St. Johnsbury to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the effects of the COVID-19 pandemic and the increasing need to protect and feed our elder Vermonters as they stay home and stay safe.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. We remain a critical resource for the COVID-19 emergency response. In FY 2020 the Council aided over 4,440 residents of the Northeast Kingdom and with our congregate and home-delivered meals program, delivered 234,616 meals. We also offer a Helpline, Medicare counseling and Bootcamp, exercise and mobility programs, specially-trained staff who help people develop long-range planning as they age, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 370 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 42 years. This year, we are requesting the amount of \$7200.00 from the residents of the town of St. Johnsbury. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2021 Annual Report.

Suggested wording for the warning article for town meeting follows: "Shall the town vote to appropriate the sum of \$7200.00 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,
Meg Burmeister
Executive Director

SPECIAL APPROPRIATION RECIPIENT REPORTS

RURAL EDGE/SASH PROGRAM

Thank you for your annual appropriation in fiscal year 2021 of \$2,000 to Gilman House Trust, Inc., dba RuralEdge for our Support and Services at Home (SASH) program. This appropriation goes a long way towards improving the health and wellbeing of older St. Johnsbury residents served through this program.

This year, of our over 500 participants served in the Northeast Kingdom, 70 are St. Johnsbury residents. These residents receive tangible benefits through their SASH Coordinator and Wellness Nurse, such as food security through Everyone Eats, Veggie Van Go and Commodities, annual wellness assessments, medication reconciliations, and blood pressure checks, to name a few. In response to COVID-19, we have been offering SASH administered monthly PCR testing at Passumpsic View Apartments at the request of the residents. By signing up for SASH, the participant receives someone to serve as a first point of contact to navigate through and find resources for their various needs. The SASH Team coordinates services between primary care physicians, case managers, and others to ensure that proper care is given to the participant. Even more, over the duration of time as SASH participants, individuals develop a relationship with their Coordinator and Nurse that are built on trust and genuine care. It is these relationships that makes this program work so well, and we are honored to have the town's support in our mission.

In 2022, we look forward to increasing our SASH presence and impact in St. Johnsbury, especially as RuralEdge has just added Brightlook Apartments and New Avenue to our portfolio. We could not achieve this level of impact without your support. If you know anyone who could benefit from these services, please contact Gary Chester at (802) 535-3555 or email garyc@ruraledge.org for more information or to make a referral.

Sincerely,
Patrick Shattuck
Executive Director

NEK YOUTH SERVICES

NEKYS has been offering vital supportive services/or youth and families since 1975 In 2020 NEKYS served 503 individuals throughout Caledonia and Essex Counties

NEKYS Family Programs Provide:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program include:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths

and achieve goals related to housing, education, employment, and life skills.

- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

NEKYS Restorative Justice Program include:

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services - a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) - works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

See Appropriations, Page 13

SPECIAL APPROPRIATION LIST

DIRECTOR	ORGANIZATION	STREET	TOWN	AMOUNT REQUESTED 2018	AMOUNT APPROVED 2018	AMOUNT REQUESTED 2019	AMOUNT APPROVED 2019	AMOUNT REQUESTED 2020	AMOUNT APPROVED 2020	AMOUNT REQUESTED 2021	AMOUNT APPROVED 2021	AMOUNT REQUESTED 2022
Rachel Zellem	American Red Cross	32 North Prospect Street	Burlington, VT 05401	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$ 1,800.00	\$1,800.00
Laurie Bellizzi	Caledonia Home Health Care	161 Sherman Dr.	St. Johnsbury, VT 05819	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$ 18,382.00	\$18,382.00
Ashley Van Zandt	Catamount Arts	PO Box 324	St. Johnsbury, VT 05819	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$ 5,000.00	\$5,000.00
Adam Kane	Fairbanks Museum	1302 Main Street	St. Johnsbury, VT 05819	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$ 63,000.00	\$63,000.00
Ashley Van Zandt	First Night North	PO Box 634	St. Johnsbury, VT 05819			\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$ 3,000.00	\$3,000.00
Vanna Guldenschuh	Good Living Senior Center	1207 Main Street	St. Johnsbury, VT 05819	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00
Helen Morrison	Kingdom Animal Shelter	Memorial Drive	St. Johnsbury, VT 05819	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$ 2,000.00	\$2,000.00
Meg Burmeister	N. E. Kingdom Council on Aging	481 Summer St, Ste. 101	St. Johnsbury, VT 05819	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$ 7,200.00	\$7,200.00
Tomasz Jankowski	NEK Human Services	PO Box 724	Newport, VT 05855	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$ 7,983.00	\$7,983.00
Constance Sandahl	NEK Youth Services	24 Bagley Street	St. Johnsbury, VT 05819	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$ 5,500.00	\$5,500.00
Patrick Shattuck	Rural Edge/SASH	PO Box 259	Lyndonville, VT 05851					\$2,000.00	\$2,000.00	\$2,000.00	\$ 2,000.00	\$2,000.00
Daniel Noyes	RSVP	PO Box 1194	Lyndonville, VT 05851	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$ 810.00	\$810.00
Nick D'Agostino	RCT	1677 Industrial Parkway	Lyndonville, VT 05851	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$ 13,050.00	\$13,050.00
Bob Joly	St. Johnsbury Athenaeum	1171 Main Street	St. Johnsbury, VT 05819	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$ 115,000.00	\$115,000.00
President	St. Johnsbury Kiwanis Pool	PO Box 204	St. Johnsbury, VT 05819	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$ 19,900.00	\$19,900.00
David Hare	St. Johnsbury Town Band	10 Coolidge Circle	St. Johnsbury, VT 05819	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$ 770.00	\$770.00
Diane Colburn	St.J. Nutrition Center - Meals on Wheels	PO Box 21	St. Johnsbury, VT 05819	\$6,750.00	\$6,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00	\$10,000.00
Amanda Cochrane	Umbrella	1222 Main St., Ste. 301	St. Johnsbury, VT 05819	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$ 9,500.00	\$9,500.00
Shannon Turgeon	VABVI	60 Kimball Ave.	So. Burlington, VT 05403	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$ 675.00	\$675.00
	TOTAL			\$289,320.00	\$289,320.00	\$295,570.00	\$295,570.00	\$305,570.00	\$305,570.00	\$305,570.00	\$ 305,570.00	\$305,570.00

SPECIAL

APPROPRIATION

RECIPIENT REPORTS

CALEDONIA HOME HEALTH & HOSPICE

Visit Statistics for 2022 Town Appropriations
Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 7,871 visits to the town residents of St. Johnsbury, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

2022 Town Appropriation Visit Statistics St. Johnsbury, VT
Home Care (Therapy, Nursing, MSW) 3,449 visits
Maternal Child Health= 121 visits
Hospice (Nursing, Therapy, Personal Care, Respite) = 1,479 visits
Long Term Care (Case Management, Personal Care, Respite) = 2,822 visits
Total Visits in St. Johnsbury, VT = 7,871 visits

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."



DELINQUENT TAXPAYER REPORT

January 1, 2022		
Parcel ID	Property Owner	Tax Year
271028-	ADAMS ROBERT	2020
201065-	ALLEN JOHN ROBERT	2020
022048-979	AVERY JAMES P JR	2020
120043-	BABCOCK BARBARA -	2020
202018-	BARNES PATRICIA A	2020
022048-982	BERRY DAVID	2019
		2020
022048-989	BILLINGS-GREGORY L	2020
112046-007	BOOMER INVESTMENTS	2020
202034-001	BRESNAHAN PATRICK	2020
022048-929	CASSIDY TONYA MARI	2020
022048-962	CHAMBERLAIN AMANDA	2020
022048-933	CLARK BONNIE	2020
100079-003	CLARK JAMES W TRUS	2019
072015-903	CUSHMAN ANNA	2020
062037-	D S & C ENTERPRISE	2020
111019-	DEASY DEAN D	2020
242011-	DOLGINS INC	2020
022048-906	FERRY SHANON	2019
		2020
261073-	FLEURIE JANIET THE	2020
232002-	GAGNON-MEBINE NATA	2019
		2020
241065-	GARAND DAVID	2020
211005-	GRIECO GERARDO	2020
232075-	HALE JAMES A	2020
244051-	HEATON NATHANIEL	2020
022048-905	JENKINS ROBERT D	2020
261072-	KENDALL HAZEL L TR	2020
130004-	KENDALL HAZEL L TR	2020
130003-	KENDALL JAMES S	2015
		2016
		2017
		2019
		2020
130013-	KENDALL JAMES S	2015
		2016
		2017
		2018
		2019
		2020
261071-	KENDALL JAMES S	2015
		2016
		2017
		2019
		2020
130059-002	KENDALL JERE S	2020
130060-	KENDALL JERE S	2020
130011-	KENDALL MARVIN R	2020
244022-	KOSLOWSKY RICHARD	2020
232002-	KUHN RICHARD E & S	2018
244026-	LABORIE DEREK	2020
244025-	LABORIE GLORIA JEA	2020
501035-	LOOMIS PAIGE N	2020
022048-987	LOPEZ DIANA	2020
022048-930	MORGAN JUSTIN	2020

022048-973	MT PLEASANT MHP LL	2020
071018-	NEWMAN CHRISTOPHER	2020
080031-	OLCOTT GARY A	2020
271012-	PARRISH KARENA	2020
214043-	PERKINS BRENDA JEA	2020
235092-	RCJ ENTERPRISES LL	2020
235093-	RCJ ENTERPRISES LL	2020
100059-	ROY CHAD	2019
		2020
202005-	ROY CHADWICK	2020
202005-902	ROY CHADWICK	2019
		2020
202005-903	ROY CHADWICK	2020
202005-904	ROY CHADWICK	2019
		2020
202005-906	ROY CHADWICK	2019
		2020
202005-907	ROY CHADWICK	2020
202005-908	ROY CHADWICK	2020
202005-910	ROY CHADWICK	2019
		2020
238004-	ROY CHADWICK	2020
241048-	ROY CHADWICK	2020
244003-	ROY CHADWICK	2019
		2020
245003-	ROY CHADWICK	2020
245010-	ROY CHADWICK	2019
		2020
202005-906	ROY CHADWICK & KRI	2018
244048-	RYDER PRESTON	2020
233073-	SCHWAG FREDERICK	2020
211065-	SHAW KEVIN	2020
211057-	SHONIA IRENE M & T	2018
211057-	SHONIA IRENE M - L	2019
		2020
100017-	SHONIA TIMOTHY H	2017
		2019
		2020
022048-931	SIMPSON JEREMY	2020
211055-	STEMPLE ROBERT B	2020
022048-968	STEVENS STEVEN S	2020
214078-	TANNER JUSTIN A	2020
022048-981	YOUNG LINDA	2020
030014-	YOUNG SCOTT	2020

Delinquent Tax Summary Report		12/31/2021			
Tax Year	Payment	Interest	Penalty	Total	
2015	\$ 2,752.92	\$ 1,432.30	\$ 162.50	\$ 4,347.72	
2016	\$ 4,095.71	\$ 2,441.68	\$ 327.66	\$ 6,865.05	
2017	\$ 2,990.55	\$ 1,266.34	\$ 215.58	\$ 4,472.47	
2018	\$ 2,824.37	\$ 732.86	\$ 146.84	\$ 3,704.07	
2019	\$ 28,716.69	\$ 6,936.53	\$ 2,271.18	\$ 37,924.40	
2020	\$ 104,253.48	\$ 11,420.75	\$ 7,290.71	\$ 122,964.94	
2021	\$ 108,590.52	\$ 3,138.95		\$ 111,729.47	1st installment
Totals	\$ 254,224.24	\$ 27,369.41	\$ 10,414.47	\$ 292,008.12	

AUDITOR STATEMENT

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
[VT Lic. #92-000180](#)

January 20, 2022

Board of Selectmen
Town of St. Johnsbury, Vermont
51 Depot Square
St. Johnsbury, VT 05819

We have audited the financial statements of the Town of St. Johnsbury, Vermont as of and for the year ended June 30, 2021 and have issued our report thereon dated September 29, 2021.

The financial statements and our report thereon are available for public inspection at the Town Office, (or on the Town's website @www.stjvt.com).

Sullivan, Powers & Company

FINANCIALS: BALANCE SHEET

TOWN OF ST. JOHNSBURY, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2021

	General Fund	Highway Fund	Special Services Fund	Grant Fund	Non-Major Governmental Funds	Total Governmental Funds
<u>ASSETS</u>						
Cash	\$ 5,620,618	\$ 0	\$ 0	\$ 0	\$ 18,944	\$ 5,639,562
Investments	0	0	0	0	217,021	217,021
Receivables (Net of Allowance for Uncollectibles)	266,275	4,753	1,350	56,541	0	328,919
Due from Other Funds	0	1,109,358	277,365	0	56	1,386,779
Prepaid Items	7,716	0	0	0	0	7,716
Total Assets	\$ 5,894,609	\$ 1,114,111	\$ 278,715	\$ 56,541	\$ 236,021	\$ 7,579,997
<u>LIABILITIES</u>						
Accounts Payable	\$ 39,329	\$ 27,620	\$ 3,086	\$ 4,488	\$ 0	\$ 74,523
Accrued Payroll and Benefits Payable	63,005	28,593	40,568	0	0	132,166
Due to Other Funds	4,081,546	0	0	46,831	136	4,128,513
Unearned Revenue	495	0	0	0	0	495
Tax Sale Overpayments	30	0	0	0	0	30
Total Liabilities	4,184,405	56,213	43,654	51,319	136	4,335,727
<u>DEFERRED INFLOWS OF RESOURCES</u>						
Prepaid Property Taxes	25,332	0	0	0	0	25,332
Unavailable Property Taxes, Penalties and Interest	230,082	0	0	0	0	230,082
Unavailable Grants	0	0	0	31,106	0	31,106
Total Deferred Inflows of Resources	255,414	0	0	31,106	0	286,520
<u>FUND BALANCES/(DEFICIT)</u>						
Nonspendable	7,716	0	0	0	5,161	12,877
Restricted	0	1,057,898	235,061	0	230,724	1,523,683
Assigned	659,857	0	0	0	0	659,857
Unassigned/(Deficit)	787,217	0	0	(25,884)	0	761,333
Total Fund Balances/(Deficit)	1,454,790	1,057,898	235,061	(25,884)	235,885	2,957,750
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 5,894,609	\$ 1,114,111	\$ 278,715	\$ 56,541	\$ 236,021	
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:						
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.						29,191,171
Other Assets are not Available to Pay for Current-Period Expenditures and, Therefore, are Deferred in the Funds.						261,188
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.						(9,204,163)
Deferred Outflows and Inflows of Resources Related to the Town's Pension Plan and it's Participation in VMERS are Applicable to Future Periods and, Therefore, are not Reported in the Funds.						245,215
Net Position of Governmental Activities						\$ 23,451,161

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FINANCIALS: NET POSITION

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2021

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash	\$ 5,639,562	\$ 606,902	\$ 6,246,464
Investments	217,021	0	217,021
Receivables	328,919	941,952	1,270,871
Internal Balances	(2,741,734)	2,741,734	0
Prepaid Expenses	7,716	0	7,716
Capital Assets:			
Land	358,197	185,592	543,789
Construction in Progress	97,284	1,022,547	1,119,831
Other Capital Assets, (Net of Accumulated Depreciation)	28,735,690	21,336,528	50,072,218
Total Assets	32,642,655	26,835,255	59,477,910
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	646,626	0	646,626
Deferred Outflows of Resources Related to the Town's Pension Plan	416,765	31,129	447,894
Total Deferred Outflows of Resources	1,063,391	31,129	1,094,520
LIABILITIES			
Accounts Payable	74,523	45,181	119,704
Accrued Payroll and Benefits Payable	132,166	3,487	135,653
Unearned Revenue	495	17,858	18,353
Tax Sale Overpayments	30	0	30
Accrued Interest Payable	7,499	28,441	35,940
Noncurrent Liabilities:			
Due Within One Year	485,269	654,267	1,139,536
Due in More than One Year	8,711,395	12,017,063	20,728,458
Total Liabilities	9,411,377	12,766,297	22,177,674
DEFERRED INFLOWS OF RESOURCES			
Prepaid Property Taxes	25,332	0	25,332
Deferred Inflows of Resources Related to the Town's Participation in VMERS	5,501	0	5,501
Deferred Inflows of Resources Related to the Town's Pension Plan	812,675	60,699	873,374
Total Deferred Inflows of Resources	843,508	60,699	904,207
NET POSITION			
Net Investment in Capital Assets	23,402,298	10,007,643	33,409,941
Restricted For:			
Public Safety	235,061	0	235,061
Public Works	1,057,898	0	1,057,898
Cemetery	235,885	0	235,885
Other	5,222	0	5,222
Unrestricted/(Deficit)	(1,485,203)	4,031,745	2,546,542
Total Net Position	\$ 23,451,161	\$ 14,039,388	\$ 37,490,549

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FINANCIALS: REVENUES, EXPENDITURES & CHANGE IN FUND BALANCES

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Highway Fund	Special Services Fund	Grant Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:						
Property Taxes	\$ 2,777,247	\$ 2,048,636	\$ 1,199,891	\$ 0	\$ 0	\$ 6,025,774
Penalties and Interest on Delinquent Taxes	123,125	0	0	0	0	123,125
Intergovernmental	381,386	540,530	134,364	679,059	0	1,735,339
Charges for Services	426,217	242,137	24,174	0	1,300	693,828
Permits, Licenses and Fees	176,229	0	0	0	0	176,229
Fines and Forfeits	4,216	0	3,483	0	0	7,699
Investment Income	33,255	0	0	0	40,458	73,713
Donations	0	0	714	0	0	714
Other	15,716	130	0	0	0	15,846
Total Revenues	3,937,391	2,831,433	1,362,626	679,059	41,758	8,852,267
Expenditures:						
General Government	1,227,830	0	0	85,236	0	1,313,066
Public Safety	1,842,060	0	1,185,344	26,890	0	3,054,294
Public Works	0	2,107,641	0	7,077	0	2,114,718
Culture and Recreation	216,670	0	0	0	0	216,670
Community Development	141,152	0	0	565,636	0	706,788
Cemetery	31,283	0	0	0	661	31,944
Capital Outlay:						
General Government	13,445	0	0	0	0	13,445
Public Safety	24,785	0	0	11,763	0	36,548
Public Works	0	227,832	0	56,599	0	284,431
Debt Service:						
Principal	70,000	398,827	0	0	0	468,827
Interest	33,267	66,269	0	0	0	99,536
Total Expenditures	3,600,492	2,800,569	1,185,344	753,201	661	8,340,267
Excess/(Deficiency) of Revenues Over Expenditures	336,899	30,864	177,282	(74,142)	41,097	512,000
Other Financing Sources/(Uses):						
Proceeds from Sale of Equipment	0	1,000	0	0	0	1,000
Transfers In	153,585	0	20,000	47,873	0	221,458
Transfers Out	(58,774)	(9,099)	(153,585)	0	0	(221,458)
Total Other Financing Sources/(Uses)	94,811	(8,099)	(133,585)	47,873	0	1,000
Net Change in Fund Balances	431,710	22,765	43,697	(26,269)	41,097	513,000
Fund Balances - July 1, 2020	1,023,080	1,035,133	191,364	385	194,788	2,444,750
Fund Balances - June 30, 2021	\$ 1,454,790	\$ 1,057,898	\$ 235,061	\$ (25,884)	\$ 235,885	\$ 2,957,750

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FINANCIALS: ACTIVITIES

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2021

	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Functions/Programs:							
Primary Government:							
Governmental Activities:							
General Government	\$ 1,336,429	\$ 249,667	\$ 215,126	\$ 3,441	\$ (868,195)	\$ 0	\$ (868,195)
Public Safety	3,521,849	321,652	159,258	0	(3,040,939)	0	(3,040,939)
Public Works	2,877,469	4,767	454,824	48,605	(2,369,273)	0	(2,369,273)
Culture and Recreation	216,670	0	0	0	(216,670)	0	(216,670)
Community Development	706,788	0	550,000	0	(156,788)	0	(156,788)
Cemetery	31,944	1,300	0	0	(30,644)	0	(30,644)
Interest on Long-term Debt	98,522	0	0	0	(98,522)	0	(98,522)
Total Governmental Activities	8,789,671	577,386	1,379,208	52,046	(6,781,031)	0	(6,781,031)
Business-type Activities:							
Water	1,376,186	1,338,011	0	403,002	0	364,827	364,827
Sewer	1,827,947	1,589,727	31,200	425,525	0	218,505	218,505
Total Business-type Activities	3,204,133	2,927,738	31,200	828,527	0	583,332	583,332
Total Primary Government	\$ 11,993,804	\$ 3,505,124	\$ 1,410,408	\$ 880,573	(6,781,031)	583,332	(6,197,699)
General Revenues:							
Property Taxes					5,908,220	0	5,908,220
Penalties and Interest on Delinquent Taxes					123,125	0	123,125
General State Grants					272,735	0	272,735
Unrestricted Investment Earnings					73,713	596	74,309
Gain on Sale of Equipment					1,000	0	1,000
Other Revenues					15,716	0	15,716
Total General Revenues					6,394,509	596	6,395,105
Change in Net Position					(386,522)	583,928	197,406
Net Position - July 1, 2020					23,837,683	13,455,460	37,293,143
Net Position - June 30, 2021					\$ 23,451,161	\$ 14,039,388	\$ 37,490,549

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FINANCIALS: PENSION TRUST FUND

	2020	2019	2018	2017	2016	2015	2014
Total Pension Liability:							
Normal Cost	\$ 85,259	\$ 79,645	\$ 100,951	\$ 115,097	\$ 123,154	\$ 115,139	\$ 168,300
Interest	826,926	846,547	830,076	804,914	770,068	766,804	862,671
Difference Between Expected and Actual Experience	(10,623)	310,902	190,276	120,265	(220,202)	154,539	0
Change in Benefit Terms	0	(474,858)	0	0	0	0	0
Changes in Assumptions	(44,863)	646,005	(133,641)	(62,871)	277,567	0	0
Benefit Payments, Including Refunds of Member Contributions	(756,467)	(761,862)	(677,771)	(573,298)	(562,465)	(554,653)	(542,551)
Net Change in Total Pension Liability	100,232	646,379	309,891	404,107	388,122	481,829	488,420
Total Pension Liability, January 1	13,030,704	12,384,325	12,074,434	11,670,327	11,282,205	10,800,376	10,311,956
Total Pension Liability, December 31	13,130,936	13,030,704	12,384,325	12,074,434	11,670,327	11,282,205	10,800,376
Plan Fiduciary Net Position:							
Contributions - Employer	207,815	272,713	183,928	249,761	255,115	307,593	171,300
Contributions - Members	43,402	47,686	56,442	58,955	47,723	35,703	20,023
Net Investment Income/(Loss)	899,043	1,681,968	(395,618)	1,153,615	878,054	64,102	606,957
Administrative Expenses	(900)	(19,550)	(17,900)	(15,800)	(67,848)	(97,821)	(110,411)
Benefit Payments, Including Refunds of Member Contributions	(756,467)	(761,862)	(677,771)	(573,298)	(562,465)	(554,653)	(542,551)
Net Change in Fiduciary Net Position	392,893	1,220,955	(850,919)	873,233	550,579	(245,076)	145,318
Plan Fiduciary Net Position, January 1	10,911,570	9,690,615	10,541,534	9,668,301	9,117,722	9,362,798	9,217,480
Plan Fiduciary Net Position, December 31	11,304,463	10,911,570	9,690,615	10,541,534	9,668,301	9,117,722	9,362,798
Net Pension Liability, December 31	\$ 1,826,473	\$ 2,119,134	\$ 2,693,710	\$ 1,532,900	\$ 2,002,026	\$ 2,164,483	\$ 1,437,578
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	86.09%	83.74%	78.25%	87.30%	82.85%	80.82%	86.69%
Covered Employee Payroll	\$ 1,020,208	\$ 1,013,837	\$ 1,103,148	\$ 1,314,736	\$ 1,408,393	\$ 1,474,283	\$ 1,525,618
Net Pension Liability as a Percentage of Covered Employee Payroll	179.03%	209.02%	244.18%	116.59%	142.15%	146.82%	94.23%

Notes to Schedule

Benefit Changes: None

Changes in Assumptions: The following changes were effective for the January 1, 2021 valuation date:

- The mortality table changed from the Pri-2012 Total Dataset Generational Mortality, projected with MP-2019 to the Pri-2012 Total Dataset Generational Mortality, projected with MP-2020.

GASB No. 67 required supplementary information is not available for years prior to 2014. Data for future years will be added prospectively.



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FINANCIALS: GENERAL FUND BUDGET

ASSESSOR'S OFFICE

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Regular Salaries	26,978	24,000	28,596
Social Security	2,064	1,836	2,188
Group Insurance	8,783	8,412	8,243
HBA Expense	-	300	-
401A retirement	6,121	5,181	5,749
Workman's Compensation	106	106	75
Unemployment Compensation	232	232	220
Office Supplies	200	250	300
Training	400	200	300
Postage	400	400	400
Advertising	100	100	100
New Equipment	-	-	-
Gas, Oil & Mileage	-	-	-
Reappraisal	27,500	27,500	27,500
Telephone	300	420	550
Contracted Services	45,800	52,000	55,000
Dues			
	118,984	120,937	129,221

ECONOMIC DEVELOPMENT

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Office supplies	200	300	200
Advertising	-	-	-
Travel & Mileage	1,500	500	1,500
Armory revitalization	75,000	75,000	-
Designated Downtown	12,500	12,500	25,000
NVDA Dues	3,500	3,500	3,500
Industrial Park Taxes	61,000	60,690	59,120
Housing Development Reserve	20,000	20,000	20,000
Economic Development Reserve	32,500	32,500	20,000
	206,200	204,990	129,320

ZONING & PLANNING COMMISSION

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Regular Salaries	34,214	34,214	31,387
Social Security	2,617	2,617	2,401
Group Insurance	-	-	-
HBA Expenses	-	-	-
Workman's Compensation	106	106	151
VMERS	-	-	2,119
Unemployment Compensation	232	232	220
Office Supplies	400	600	400
Training	200	-	-
Postage	400	800	500
Advertising	4,000	4,000	4,200
Telephone	-	600	800
New Equipment	-	-	-
Gas, Oil, Mileage	600	600	600
Professional Services	2,000	1,500	2,000
Planning Grant Expense	-	3,000	3,000
	44,769	48,269	47,778

CODE ENFORCEMENT

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Regular Salaries	-	-	63,068
Social Security	-	-	4,825
Group Insurance	-	-	22,726
HBA Expense	-	-	3,000
VMERS	-	-	3,754
Workman's Compensation	-	-	150
Unemployment Compensation	-	-	220
Office Supplies	-	-	300
Training	-	-	300
Postage	-	-	800
Advertising	-	-	-
New Equipment	-	-	1,000
Gas, Oil & Mileage	-	-	300
Telephone	-	-	400
Contracted Services	-	-	100
Dues			
	-	-	100,943

PUBLIC SAFETY BUILDING

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Building Reserve	5,000	5,000	-
New Equipment	-	-	-
Heating Fuel	9,500	9,500	11,000
Public Utility Services	12,500	11,000	11,500
Waste Disposal Services	2,200	2,000	2,000
Contracted Services	15,000	10,000	15,000
Repair & Maintenance Supplies	8,000	25,000	8,000
	52,200	62,500	47,500

COMMUNITY CENTER-ARMORY

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Contracted Services	10,000	10,000	-
Reserve Account	10,000	10,000	-
Repair & Maintenance	-	-	-
	20,000	20,000	-

DOG CONTROL

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Contracted Services	1,000	900	1,000
Repair & Maintenance Services	-	-	-

BOARD OF SELECTMEN

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Salaries	6,400	6,400	6,400
Social Security	490	490	490
Training	100	100	100
New Equipment	-	-	5,000
	6,990	6,990	11,990

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FINANCIALS: GENERAL FUND BUDGET

DISPATCH CENTER

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Regular Salaries	308,247	295,000	351,951
Overtime Pay	40,000	50,000	40,000
Social Security	26,641	25,245	29,984
Group Insurance	94,631	90,000	98,454
HBA Expense	8,000	6,000	8,000
Workman's Compensation	511	511	906
Retirement Contributions	21,253	17,987	11,098
Vmers	14,435	15,000	23,614
Unemployment Compensation	1,625	1,625	1,540
Office Supplies	2,000	3,000	3,500
Advertising	-	400	-
Training Supplies	1,000	1,000	1,000
Postage	100	100	100
New Equipment	10,000	10,000	10,000
Mileage	250	100	250
Uniforms	800	800	1,000
Telephone	7,700	9,000	9,800
Contracted Services	11,000	8,000	11,000
Repair & Maintenance Services	6,000	5,000	10,000
Covid 19 expense	-	-	-
Equipment Reserve	5,000	5,000	5,000

559,193543,768617,197

FIRE DEPARTMENT

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Regular Salaries	650,345	550,000	575,485
Overtime Pay	35,000	65,000	65,000
Social Security	52,429	46,000	48,997
Group Insurance	180,578	140,000	138,769
HBA Expense	18,000	16,000	18,000
Workman's Compensation	75,647	75,648	54,210
Retirement Contributions	68,607	58,066	44,959
Vmers	25,333	24,000	27,585
Unemployment Compensation	2,228	2,228	2,302
Office Supplies	2,180	2,000	2,000
Training Supplies	13,100	13,000	14,000
Postage	250	200	200
Advertising		200	200
New Equipment	30,000	30,000	50,000
Gas, Oil & Mileage	9,450	6,000	9,700
Uniforms	11,136	9,000	10,000
Telephone	2,650	2,600	3,000
Heating Fuel	2,500	2,000	2,500
Public Utility Services	820	800	820
Contracted Services	31,338	60,000	16,500
Supplies	11,000	6,000	12,000
Repair & Maintenance Services	11,150	25,000	20,000
Motor Vehicle Supplies	4,000	1,000	1,000
Alarm System Supplies	2,500	2,500	5,000
Enhanced Call Dept.	3,500	2,000	-
Equipment Fund	-	-	93,500
Covid 19 expense	-	-	-

1,243,7411,139,2421,215,727

SOLID WASTE

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
New Equipment	-	-	-
Advertising & Printing	-	-	-
Waste Disposal Services	25,000	28,000	35,000
Contracted Services	5,000	4,000	5,000

30,00032,00040,000

POMERLEAU BUILDING

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
New Equipment/Construction	-	-	-
Pomerleau Building Reserve	-	-	-
Heating Fuel	10,000	10,000	12,000
Public Utility Services	14,000	14,000	14,000
Waste Disposal Services	2,000	1,800	2,000
Contracted Services	35,000	32,000	35,000
Bond Principal	70,000	70,000	70,000
Bond Interest	30,875	30,875	28,355
Repair and Maintenance. Supplies	3,500	2,500	3,000
Building Taxes	26,000	26,000	26,000
Welcome Center Expense	-	-	-

191,375187,175190,355

GENERAL FUND EXPENSE

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
Office Supplies			
Public Utility Services	1,800	1,600	1,500
Internet expense	29,026	30,000	30,000
Web Site expense	6,500	5,500	5,500
IT Upgrades	34,960	35,000	35,000
Contracted Services	5,500	8,760	9,000
Audit	6,280	6,280	6,380
Legal Services	25,000	25,000	25,000
Judgments & Losses	-	-	-
VLCT Dues	11,000	10,564	10,422
Community Justice Center	5,000	5,000	5,000
Prop & Liability Insurance	51,826	51,824	54,649
Health Insurance Account Expense	3,000	2,580	2,600
County Taxes	58,357	58,357	59,000
Ambulance Service Contract	152,060	152,060	167,570
Cemetery expenses	28,650	28,000	28,650
Transfer to Special Services	-	-	61,400
Beautification operating supplies	-	-	18,000
Beautification repair and maintenance	-	-	2,000
Management of the Knob	-	-	35,848
Transfer to Recreation Fund	10,000	10,000	10,000

428,959430,525567,519

General Fund Totals

	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
American Red Cross	1,800	1,800	1,800
Area Agency on Aging for the NEK	7,200	7,200	7,200
Caledonia Home Health Care and Hospice	18,382	18,382	18,382
CALEX	0	0	0
Catamount Arts	5,000	5,000	5,000
First Night	3,000	3,000	3,000
Fairbanks Museum	63,000	63,000	63,000
Good Living Senior Center	20,000	20,000	20,000
Kingdom Animal Shelter	2,000	2,000	2,000
Northeast Kingdom Human Services	7,983	7,983	7,983
Northeast Kingdom Youth Services	5,500	5,500	5,500
RSVP	810	810	810
Rural Community Transportation,INC (RCT)	13,050	13,050	13,050
Sash program	2,000	2,000	2,000
St. Johnsbury Athenaeum	115,000	115,000	115,000
St. Johnsbury Band	770	770	770
St. Johnsbury Kiwanis Club Pool	19,900	19,900	19,900
St.Johnsbury Nutritional Center	10,000	10,000	10,000
Umbrella	9,500	9,500	9,500
Vermont Assoc. for the Blind & Vis. Imp.	675	675	675

305,570305,570305,570

Total3,869,5503,763,3274,130,908

SPECIAL SERVICES

SPECIAL SERVICE FUND			
REVENUE			
FY 2023 BUDGET			
Schedule 3-D			
Description	7/21-6/22 Budget	7/21-6/22 Projected	7/22-6/23 Budget
District Court Fines	4,000	3,800	3,600
Report Revenue	1,500	1,400	1,500
Property Taxes	1,302,368	1,302,368	1,298,702
VT Pilot Payments	20,000	20,000	20,000
Hold Harmless VT Payments	100	77	100
Police Dept Services	1,800	1,000	1,200
Fingerprinting Services	25,000	25,000	25,000
SIU Revenue	30,000	30,000	30,000
Gov. Hghwy. Sfty Grant-EQ		-	
Gov. Hghwy. Sfty Grant-SAL	5,000	5,000	5,000
Beautification Committee Donations	-	-	-
Transfer from General Fund	-	-	61,400
Transfer from water/sewer pilot	-	-	14,681
Transfer from Parking Meter Fund	20,000	20,000	20,000
Transfer from Special Services Fund	40,000	40,000	40,000
Special Services Fund Total	1,449,768	1,448,645	1,521,183

SPECIAL SERVICE FUND			
EXPENDITURES			
FY 2023 BUDGET			
Schedule 3-E			
Description	7/21-6/22 Budget	7/21-6/22 Projected	7/21-6/22 Budget
POLICE DEPARTMENT			
Regular Salaries	693,373	650,000	739,513
Overtime Pay	80,000	130,000	70,000
Social Security	59,163	55,000	61,928
Group Insurance	153,463	141,132	175,446
HBA Expense	16,000	14,000	16,000
Workman's Compensation	37,447	37,448	40,945
Retirement Contributions	28,719	24,306	27,802
Vmers	36,862	37,000	45,686
Unemployment Compensation	2,896	2,896	2,998
Office Supplies	4,200	3,000	4,200
Training	7,000	7,000	7,000
Postage	400	350	400
Advertising	300	500	300
New Equipment	5,000	5,000	5,000
Gas, Oil & Mileage	17,000	17,000	20,000
Uniforms	5,000	5,000	10,000
Telephone	3,500	3,500	4,200
Heating Fuel	3,000	2,800	2,800
Public Utility Services	3,750	3,600	3,750
Waste Disposal Services	1,200	900	1,200
Contracted Services	6,450	10,000	10,000
Ammunition	4,000	4,000	4,000
Repairs to Equipment	1,500	1,000	1,500
Dues	2,000	2,000	1,500
Repairs to Cruisers	13,000	12,000	13,000
Investigation Supplies	2,300	2,000	2,300
Gov Highway Safety Grant	5,000	5,000	5,000
Equipment Fund Reserves	20,000	20,000	20,000
	1,212,523	1,196,432	1,296,468
	7/21-6/22 Budget	7/21-6/22 Actual	7/21-6/22 Budget
PARKS & TREES			
Repair & Maintenance Services	3,000	2,500	-
Portland Street Rink	100	-	-
	3,100	2,500	-
	7/21-6/22 Budget	7/21-6/22 Actual	7/21-6/22 Budget
BEAUTIFICATION COMMITTEE			
Operating Supplies	15,000	15,000	-
Repair & Maintenance Services	1,000	2,000	-
	16,000	17,000	-
	7/21-6/22 Budget	7/21-6/22 Actual	7/21-6/22 Budget
SPECIAL SERVICE FUND EXPENSE			
Audit	6,280	6,280	6,380
Health Insurance Account Expense	1,000	1,140	1,200
Contracted Services	1,500	1,500	1,500
Property & Liability Insurance	26,932	26,932	27,504
Internet Expense	6,227	9,684	10,000
IT Upgrades	-	-	-
Transfer to Dispatch Services	176,206	176,206	178,131
	218,145	221,742	224,715
Special Service Fund Total	1,449,768	1,437,674	1,521,183

HIGHWAY FUND

HIGHWAY FUND			
REVENUE			
FY 2023 BUDGET			
Schedule 3-F			
Description	7/21-6/22 Budget	7/21-6/22 Projected	7/22-6/23 Budget
State Aid Class I Highways	53,000	53,000	53,000
State Aid Class II Highways	46,000	46,000	46,000
State Aid Class III Highways	125,000	128,000	128,000
State Aid Lane Mileage	250	250	247
Property Taxes	2,377,774	2,377,774	2,468,904
VT Pilot Payment	60,000	65,703	60,000
Hold Harmless VT Payment	26,000	26,000	26,000
Transfers from Water	139,750	139,750	139,750
Transfers from Sewer	97,750	97,750	97,750
Transfers from GF cemetery exp	15,600	-	20,000
Transfers from water/sewer pilot	-	-	15,738
Better Back Roads Grant	50,000	50,000	50,000
Construction reserves for paving	-	-	150,000
	2,991,124	2,984,227	3,255,389
HIGHWAY FUND			
EXPENDITURES			
FY 2023 BUDGET			
Schedule 3-G			
Description	7/21-7/22 Budget	7/21-7/22 Projected	7/22-7/23 Budget
HIGHWAY GARAGE & EQUIPMENT			
Regular Salaries	58,238	45,000	53,481
Overtime Pay	5,000	3,000	5,000
Social Security	4,838	3,672	4,474
Group Insurance	23,586	15,000	22,191
HBA Expense	5,000	5,000	5,000
Workman's Compensation	2,423	2,423	2,547
Retirement Contributions	13,169	11,145	-
VMERS	-	2,500	3,597
Unemployment Compensation	249	249	232
Office Supplies	2,000	1,500	2,000
Training	3,000	2,000	3,000
Advertising	-	200	200
New Equipment	10,000	10,000	10,000
New Tools	5,000	5,000	5,000
Gas & Oil for Equipment	75,000	75,000	80,000
Uniforms	6,500	6,000	7,700
Telephone	2,500	3,300	3,800
Heating Fuel	7,500	7,500	8,000
Public Utility Services	8,500	8,500	8,500
Waste Disposal Services	5,500	5,800	6,000
Contracted Services	6,500	5,000	6,500
Equipment Rentals	13,000	13,000	13,000
Repairs to Equipment	74,000	74,000	75,000
Maintenance Supplies	35,000	35,000	35,000
Safety Supplies	3,500	3,500	2,500
DPW Supplies	2,500	2,500	3,500
Outside Repairs	17,000	17,000	17,000
Repairs to Garage	10,000	10,000	15,000
Covid 19 Expense	-	-	-
Equipment Fund	10,000	10,000	10,000
	409,503	382,789	408,222
	7/21-7/22 Budget	7/21-7/22 Projected	7/22-7/23 Budget
SUMMER MAINTENANCE			
Regular Salaries	353,017	310,000	367,167
Overtime Pay	20,000	20,000	20,000
Social Security	28,536	26,000	29,618
Group Insurance	107,540	102,000	95,223
HBA Expense	18,000	16,000	18,000
Workman's Compensation	16,961	16,960	17,831
Retirement Contributions	28,705	24,294	26,495
Vmers	11,933	11,500	15,284
Unemployment Compensation	1,744	1,744	1,508
Contracted Services	60,000	60,000	60,000
Stormwater Permit Fee ANR	5,000	5,000	6,000
Materials & Supplies	199,000	200,000	237,500
Paving (grant)	-	-	-
Maintenance (Paving)	100,000	120,000	225,000
	950,436	913,498	1,119,628
	7/21-7/22 Budget	7/21-7/22 Projected	7/22-7/23 Budget
WINTER MAINTENANCE			
Regular Salaries	319,737	310,000	333,887
Overtime Pay	75,000	75,000	75,000
Social Security	30,197	22,567	31,280
Group Insurance	107,540	102,000	95,223
HBA Expense	18,000	16,000	18,000
Workman's Compensation	16,961	16,960	17,831
Retirement Contributions	28,705	24,294	26,495
Vmers	11,933	11,500	15,285
Unemployment Compensation	1,744	1,744	1,508
Contracted Services	-	-	-
Materials & Supplies	186,500	186,500	186,500
	796,317	766,565	801,009

HIGHWAY FUND

	7/21-7/22	7/21-7/22	7/22-7/23
	Budget	Projected	Budget
STREET SAFETY & TRAFFIC			
Public Utility Services	90,000	90,000	90,000
Railroad St. Parking L	771	771	771
Salaries	31,200	31,200	31,200
Social Security	2,387	2,387	2,387
Contracted Services	3,000	3,000	3,000
Repair & Maintenance Services	1,000	600	1,000
Materials & Supplies	12,000	10,000	12,000
	140,358	137,958	140,358
HIGHWAY FUND EXPENSE			
	7/21-7/22	7/21-7/22	7/22-7/23
	Budget	Projected	Budget
Advertising	200	600	300
Audit	6,280	6,280	6,380
Legal Services	-	-	-
Health Insurance Account Expense	1,800	1,800	1,800
Contracted Services	1,500	-	-
Engineering Services	15,000	-	-
State stormwater operating fee	2,000	1,800	2,000
Sidewalk Reserve Fund	20,000	20,000	40,000
Construction Fund	5,000	5,000	5,000
Property & Liability Insurance	25,094	25,000	29,219
Industrial Park taxes	52,000	52,000	59,537
Interest - Westside USDA 93/15	47,204	47,204	45,340
Principal - Westside USDA 93/15	82,364	82,364	84,228
CSO payment	131,857	131,857	131,857
New Equipment 22-23	-	-	75,000
New equipment 2018-19 lease payment	129,943	129,943	129,943
New equipment 2020-21 lease payment	-	-	-
New equipment 2019-20 lease payment	73,728	73,728	73,728
Equipment purchase 21-22	60,000	60,000	60,000
Local Share - RR & S. Main bike access	38,340	-	38,340
Local Share - Portland Street Bridge	-	-	-
Internet expense	2,200	3,500	3,500
IT upgrades	-	-	-
	694,510	641,076	786,172
Highway Fund Total	2,991,124	2,841,886	3,255,389



PARKING METERS

PARKING METER FUND			
REVENUES AND EXPENDITURES			
FY 2023 BUDGET			
Description	Schedule 4-B		
	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
PARKING METER REVENUES			
Parking Tickets	10,000	8,000	22,000
Parking Meter Coin	2,000	1,500	3,772
Parking Permit Fees all lots	40,000	25,000	42,000
Impound Fees	250	-	-
Parking Revenue Total	52,250	34,500	67,772
PARKING METER EXPENSES			
Salaries	22,356	18,000	30,477
Social Security	1,710	1,377	2,331
Workers Compensation	-	-	151
Unemployment	232	232	220
Office Supplies & Advertising	800	200	400
Gas, Oil & mileage	1,000	600	600
Postage	300	300	300
Printing	1,500	-	-
New Equipment	-	-	-
Contracted Services	2,800	2,800	3,000
Repair & Maint Supplies	500	-	250
Operating Supplies	200	500	800
Clerk's Office Expense	4,243	4,243	4,243
Town Manager's Expense	10,609	10,609	5,000
Police Dept Expense	20,000	20,000	20,000
Equipment Fund	-	-	-
Reserves	-	-	-
Parking Expenses Total	66,250	58,861	67,772

RECREATION

RECREATION DEPT FUND			
REVENUES AND EXPENDITURES			
FY 2023 BUDGET			
Description	Schedule 4-C		
	7/21-6/22	7/21-6/22	7/22-6/23
	Budget	Projected	Budget
RECREATION REVENUE			
Transfer from General Fund	10,000	10,000	10,000
Recreation Revenue Total	10,000	10,000	10,000
RECREATION EXPENSE			
Professional Services	10,000	10,000	10,000
Recreation Expense Total	10,000	10,000	10,000

GRANT FUND

CAPITAL PROJECT (GRANT) FUND		
REVENUES AND EXPENDITURES		
fiscal year ending June 30		
Description	Schedule 5-B	
	Actuals	Projected
	06/30/21	06/30/22
GRANT REVENUES		
Transfer from Highway Fund	9,099	110,000
Transfer from General Fund	38,773	15,000
Downtown Transportation grant	-	100,000
Municipal planning grant	13,746	-
Regional Fire Station Study	25,028	-
RBDG Coop planning	14,300	10,000
Rurual Edge Project	550,000	-
Haz. Waste Grant Revenue	10,511	15,811
Three Rivers NBRC grant	52,239	-
Three Rivers Phase II grant	-	30,000
USDA Police Equipment	7,262	-
Vtrans Portland Street Scoping	5,973	10,000
Armory EPA Clean up grant	0	100,000
Grant Revenues Total	726,931	390,811
GRANT EXPENSES		
Municipal planning grant	13,746	-
RBDG Coop planning	44,454	14,361
Vtrans Portland Street Scoping	7,077	4,027
Haz. Waste Grant Exp.	27,036	29,036
Rural Edge Project	550,000	-
Three Rivers NBRC grant	56,599	-
Three Rivers Phase II grant	-	30,000
Downtown Transportation grant	-	200,000
Armory EPA Clean up grant	-	100,000
Housing Assessment grant	15,636	20,000
USDA Police Equipment	11,763	-
Regional Fire Station Study	26,890	0
Grant Expenses Total	753,201	397,424

Cyan
Magenta
Yellow
Black

FINANCIALS: WATER & SEWER EXPENSES

WATER FUND		
EXPENSES		
June 30, 2022 projected		
		Schedule 7-B
	7/21-6/22	7/21-6/22
Description	Budget	Projected
WATER ADMINISTRATION		
Property Taxes	42,000	41,795
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Water Administration Total	98,500	98,295
	7/21-6/22	7/21-6/22
	Budget	Projected
WATER DISTRIBUTION		
Transfer to Highway Fund	139,750	139,750
Office Supplies	250	300
Postage	2,000	2,000
Advertising	200	200
New Equipment	4,000	9,000
Small Tools	1,000	800
Gas, Oil & Mileage	1,400	1,200
Telephone	700	700
Heating Fuel	-	-
Public Utility Services	28,000	28,000
Contracted Service Water Mains	51,000	50,000
Water Contracted Services	30,000	26,000
Repairs & Maint Water Meters	35,000	30,000
Water Repair & Maint.	50,975	45,000
Paving	8,000	20,000
Water Operating Supplies	-	-
Water Distribution Total	352,275	352,950
	7/21-6/22	7/21-6/22
	Budget	Projected
WATER/FILTER PLANT		
Regular Salaries	65,430	67,132
Overtime Pay	22,500	30,000
Social Security	6,727	7,431
Group Insurance	16,634	16,000
HBA Expense	5,000	5,000
Workers Compensation	2,776	2,600
Retirement Contributions	14,846	12,565
Unemployment Compensation	223	270
Office Supplies	250	291
Training	200	200
Postage	250	250
New Equipment	15,000	15,000
Small Tools	8,000	9,000
Transportation Services	4,000	2,500
Uniforms	150	150
Telephone	2,000	1,900
Heating Fuel	6,000	5,800
Public Utility Services	50,000	50,000
Waste Disposal Services	900	900
Contracted Services	20,000	20,000
Water Backup	27,000	27,000
Repair & Maint. Supplies	10,000	10,000
Material & Supplies	98,000	120,000
Water/Filter Plant Total	375,886	403,989
	7/21-6/22	7/21-6/22
	Budget	Projected
WATER FUND		
Audit	6,280	6,280
Legal Services	300	300
Contracted Services	-	-
VT Operations Fee	15,500	17,000
VT Dam Fee	1,000	1,000
Prop & Liability Expense	12,000	12,000
STAT Reserve	-	-
Interest Westside 93/15	17,233	17,233
Interest USDA 91/07	65,788	65,788
Interest USDA 91/09	15,495	15,495
Interest USDA 91/12	15,513	15,513
Interest VT Municipal Bond	7,620	7,620
Interest USDA 91/24	5,919	5,919
Interest USDA 91/19	7,107	7,107
Principal Westside 93/15	30,070	30,070
Principal USDA 91/07	28,888	28,888
Principal USDA 91/09	6,803	6,803
Principal USDA 91/12	15,255	15,255
Principal VT Municipal Bond	127,500	127,500
Principal RF3-300	43,124	43,124
Principal Moose River	3,609	3,609
Principal Oak Street	11,277	11,277
Water Fund Total	436,281	437,781
Water Expenses Total	1,262,942	1,293,015

SEWER FUND		
EXPENSES		
June 30, 2022 projected		
		Schedule 8-B
	7/21-6/22	7/21-6/22
Description	Budget	Projected
SEWER ADMINISTRATION		
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Sewer Administration Total	56,500	56,500
	7/21-6/22	7/21-6/22
	Budget	Projected
SEWER COLLECTION		
Transfer to Highway Fund	97,750	97,750
Office Supplies	200	200
Postage	2,000	2,000
Advertising	100	100
Gas Oil and mileage	750	500
New Equipment	4,000	17,000
Small Tools	1,500	1,500
Public Utility Services	20,000	18,000
Sewer Contracted Services	12,500	12,500
Repair & Maint Sewer Parts	10,000	18,000
Repair & Maint. Services	23,050	20,000
Paving	8,000	8,000
Sewer Operating Supplies	-	9,000
Sewer Collection Total	179,850	204,550
	7/21-6/22	7/21-6/22
	Budget	Projected
SEWER PLANT		
New Equipment	49,000	49,000
RBC frames	90,000	78,000
Public Utility Services	95,000	85,000
Waste Disposal Services	13,000	14,000
Contracted Services	644,000	644,000
CSO Monitoring Expense	20,000	20,000
Operations Fee	7,600	7,600
Repair, Maint. & Supplies	12,000	10,000
Land application consulting	40,000	40,000
Solids handling	-	250,000
Operating Supplies	5,000	5,000
Sewer Plant Total	975,600	1,202,600

	7/21-6/22	7/21-6/22
	Budget	Projected
SEWER FUND		
Audit	6,280	6,280
Contracted Services	-	-
Legal Services	300	300
STAT Reserve	-	-
Prop. & Liability Insurance	23,000	23,000
Interest RD Screw Pumps	18,548	18,548
Interest Westside 93/15	10,490	10,490
Interest VT Municipal Bond	7,321	7,321
Interest USDA 92/25	72,040	72,040
Principal Westside 93/15	18,303	18,303
Principal RF1016	56,676	56,676
Principal VT Municipal Bond	122,500	122,500
Principal RD Screw Pumps	18,190	18,190
Principal RF1-168	69,051	69,051
Principal USDA 92/25	69,618	69,618
Sewer Fund Total	492,317	492,317
Sewer Expenses Total	1,704,267	1,955,967

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FINANCIALS: WATER & SEWER REVENUES

WATER & SEWER FUND SEWER REVENUES PROJECTED AT JUNE 30, 2022		
	Schedule 8-A	
	7/21-6/22 Budget	7/21-6/22 Projected
SEWER REVENUES		
Sewage Disposal Charges Metered	1,720,158	1,700,000
Grant Income	-	100,000
Misc Income	-	-
Interest & Dividends	400	400
Interest Penalties	4,000	4,000
Sewer Revenue Total	1,724,558	1,804,400

WATER & SEWER FUND WATER REVENUES PROJECTED AT JUNE 30, 2022		
	Schedule 7-A	
Description	7/21-6/22 Budget	7/21-6/22 Projected
WATER REVENUES		
Water Metered Service	1,350,000	1,350,000
Water Dept Services	-	1,200
Interest & Dividends	250	250
Interest Penalties	3,500	3,500
Grant Income	-	100,000
Misc. Income	-	-
Water Revenue Total	1,353,750	1,454,950



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TAX RATES COMPARED TO PREVIOUS YEARS						
	7/1/16 -6/30/17	7/1/17-6/30/18	7/1/18-6/3/19	7/1/19-6/30/20	7/1/20-6/30/21	7/1/21-6/30/21
	2016	2017	2018	2019	2020	2021
GENERAL FUND	0.3834	0.3803	0.3954	0.4337	0.4773	0.4682
SPECIAL APPROPRIATIONS	0.0651	0.0724	0.0737	0.0540	0.0608	0.0606
HIGHWAY FUND	0.3689	0.3787	0.4017	0.4187	0.4075	0.4715
LOCAL AGREEMENT TAX	0.0017	0.0018	0.0017	0.0019	0.0026	0.0025
SPECIAL SERVICE DIST.	0.4464	0.4524	0.4628	0.4844	0.5548	0.6029
SCHOOL Nonresidential	1.4465	1.4226	1.4518	1.4737	1.6728	1.6273
Homestead	1.2182	1.2067	1.2093	1.3053	1.4562	1.4048

STATEMENT OF TAXES RAISED				
YEAR ENDING JUNE 30, 2022				
				12/31/2021
GRAND LIST before Contracts/Exemptions				\$ 514,659,161
Listed value of taxable real property				
Grand List(1% of taxable property)			\$ 5,042,277	
TAXES VOTED				
General Fund Budget			\$ 2,361,091	
Appropriations			\$ 305,270	
Highway Fund Budget			\$ 2,377,774	
Local Agreement			\$ 12,609	
School tax(Nonresd and Homestead)			\$ 7,692,722	
Special Service tax			\$ 1,302,368	
Total taxes voted			\$ 14,051,834	
TAXES ASSESSED				
	Grand List	Tax Rate	Amount	
General tax	\$ 5,042,277	0.4682	\$ 2,360,794	
Appropriations	\$ 5,042,277	0.0606	\$ 305,562	
Highway tax	\$ 5,042,277	0.4715	\$ 2,377,434	
Local Agreement	\$ 5,042,277	0.0025	\$ 12,606	
School tax Non-residential	\$ 2,812,800	1.6273	\$ 4,577,269	
School tax Homestead	\$ 2,217,720	1.4048	\$ 3,115,453	
Special Service tax	\$ 2,159,221	0.6029	\$ 1,301,794	
HS 131 Penalty			\$ 1,980	
Total taxes billed			\$ 14,052,892	
TAXES ACCOUNTED FOR:				
Received by Treasurer		\$ 8,739,460		
Delinquent taxes charged to Collector		\$ 108,590		
Due on 2nd installment		\$ 5,204,829		
Total taxes accounted for			\$ 14,052,879	

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THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2022-2023 BUDGET

We are incredibly proud of our FY23 Budget. In the second year of a global health pandemic, we worked to address the needs of our students. This year, with the help of our Reigniting Education Committee, we worked to address needs in academics, social-emotional learning, as well as family and student engagement. We plan to use our second round of Emergency and Secondary School Relief (ESSER II) funds in conjunction with this Budget. For the second year in a row, we estimate a decrease in education taxes for all community members. Especially this year, we are proud of our students and their families for their continued commitment to learning despite the challenging circumstances. We are proud of our faculty, staff, and leadership team. We are grateful to our Board of School Directors, particularly the Finance Committee. We are still focused on teaching and learning for all students. Thank you for thoughtfully considering our Budget for next year.

The St. Johnsbury School District Proposed 2022-23 Budget

We are incredibly proud of our FY23 Budget. In the second year of a global health pandemic, we worked to address the needs of our students. This year, with the help of our Reigniting Education Committee, we worked to address needs in academics, social-emotional learning, as well as family and student engagement. We plan to use our second round of Emergency and Secondary School Relief (ESSER II) funds in conjunction with this Budget. For the second year in a row, we estimate a decrease in education taxes for all community members. Especially this year, we are proud of our students and their families for their continued commitment to learning despite the challenging circumstances. We are proud of our faculty, staff, and leadership team. We are grateful to our Board of School Directors, particularly the Finance Committee. We are still focused on teaching and learning for all students. Thank you for thoughtfully considering our Budget for next year.

The St. Johnsbury School Continuous Improvement Plan Goals 2022-2023

1. By June of 2023, we will see a decrease in behavioral referrals, compared to pre-pandemic levels.
2. By June of 2023, we will see an increase in student engagement as measured by local survey data.
3. To reignite their passion for our building, each other, and learning, we will create a comprehensive and extensive summer program.
4. By June of 2022, establish a universal definition of student engagement.
5. By June of 2023, we will see a 10% schoolwide improvement in our local and/or state reading & math assessments.
6. By June of 2023, we will see 80% of students achieve annual growth on our local and/or state reading and math assessments.

Please feel welcome to call the St. Johnsbury School District at 802-745-2789 if you need more information or would like a copy of the complete line-item budget.

REVENUE SUMMARY COMPARISON

Description	FY 2021	FY 2022 Estimated	FY 2023 Proposed
Local Revenue	123,694	190,174	193,977
State Revenue	18,111,174	18,215,192	18,883,819
Mainstream Block Grant	436,028	439,798	445,182
Intensive Reimbursement	3,507,130	3,930,204	3,935,217
Extraordinary Reimbursement	489,209	714,417	615,731
TOTAL	22,667,235	23,489,785	24,073,926

EXPENDITURE SUMMARY COMPARISON

Description	FY 2021	FY 2022	FY 2023 Proposed
Wages	6,759,661	7,104,649	8,233,596
Additional Nurse		55,000	0
Health	966,645	1,061,376	1,273,700
Benefits – Other	1,566,968	1,616,968	1,778,664
Contracted Services	1,020,660	1,020,660	1,018,620
Repairs/Leases/Plant Operations	602,838	602,838	331,560
Transportation	655,541	655,541	655,541
Insurance/Telephone/Postal/Advertising	106,670	106,670	106,670
Tuitions	9,617,100	9,970,355	9,322,224
Mileage/Travel	9,325	9,325	9,791
Supplies/Instructional Materials	404,168	369,168	387,626
Equipment/Hardware	140,560	140,560	147,588
Dues/Fees	13,775	13,775	14,464
Short Term/Long Term Debt	195,842	143,250	143,250
Student Services	607,482	619,650	650,632
Total General Fund Expenditures	22,667,235	23,489,785	24,073,926

ESTIMATED EFFECT OF THE PROPOSED BUDGET ON THE ST. JOHNSBURY TAX RATE

Proposed	FY 2022	Est. FY 2023	Decrease of
Actual Homestead Tax Rate	\$1.39	\$1.36	\$0.03
Tax on \$125,000 Home	\$1,745	\$1,700	\$45.00
Tax on \$150,000 Home	\$2,094	\$2,040	\$54.00
Tax on \$200,000 Home	\$2,792	\$2,720	\$72.00

DIRECT INSTRUCTION PK-8	FY 2021	FY 2022	FY 2023 Proposed
Salaries	3,030,856	3,130,856	3,225,328
Benefits	1,061,606	1,168,179	1,190,327
Contracts	41,270	41,270	55,000
Supplies	86,437	86,437	95,000
Total Direct Instruction	4,220,169	4,426,742	4,565,655

STUDENT SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	2,066,263	2,135,540	2,236,654
Benefits	674,420	843,250	864,271
Contracts	802,498	923,789	833,317
Tuition	2,113,658	2,118,691	2,320,110
Transportation	178,239	145,000	145,000
Staff Mileage	475	475	950
Equipment	650	650	5,800
Supplies	14,110	14,110	15,460
Dues & Fees	1,500	1,500	1,675
Total Student Services	5,851,813	6,183,005	6,423,237

TUITIONS	FY 2021	FY 2022	FY 2023 Proposed
Pk-8 Tuition	296,000	307,840	312,000
Reg Ed Tuition 9-12	7,011,047	7,543,824	6,690,011
Spec Ed Tuition K-12	2,034,203	2,118,691	2,320,213
TOTAL Tuitions	9,341,250	9,970,355	9,322,224

DISTRICT WIDE SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	127,889	131,725	218,500
Benefits	9,785	10,665	35,975
Contracts	1,270	1,270	1,270
Supplies	15,000	15,000	15,000
Total District Wide Services	153,944	158,660	270,745

UARTS	FY 2021	FY 2022	FY 2023 Proposed
Salaries	547,050	557,991	662,980
Benefits	192,731	210,076	217,225
Repairs/Supplies/Equipment	58,200	23,200	33,400
Total UARTS	797,981	791,267	913,605

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THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2022-2023 BUDGET

INSTRUCTIONAL SUPPORT	FY 2021	FY 2022	FY 2023 Proposed
Salaries	16,000	16,800	17,500
Benefits	1,224	1,334	1,750
Supplies	637	637	750
Total Instructional Support	17,861	18,771	20,000

SCHOOL BOARD	FY 2021	FY 2022	FY 2023 Proposed
Stipends	12,811	12,811	12,811
Contracts/Supplies/Dues	0	0	0
Total School Board	12,811	12,811	12,811

STUDENT ACTIVITIES	FY2021	FY 2022	FY 2023 Proposed
Salaries	29,618	30,210	32,500
Benefits	1,801	1,963	2,250
Contracts	5,000	5,000	5,000
Supplies/Equipment/Theatre	9,000	9,000	12,000
Total Student Activities	45,419	46,173	51,750

SUPERINTENDENT'S OFFICE	FY2021	FY 2022	FY 2023 Proposed
Salaries	147,073	150,146	158,528
Benefits	64,650	71,558	74,320
Contracts	3,000	3,000	3,000
Supplies	4,000	4,000	5,000
Travel	5,000	5,000	2,500
Dues & Fees	5,000	5,000	15,000
Total Superintendent's Office	228,723	238,704	258,348

GUIDANCE SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	224,905	231,652	249,315
Benefits	71,247	77,659	82,500
Supplies/Books	1,200	1,200	1,200
Dues & Fees	700	700	700
Total Guidance Services	298,052	311,211	333,715

DIRECTOR OF LEARNING DESIGN	FY 2021	FY 2022	FY 2023 Proposed
Salaries	90,061	92,762	98,583
Benefits	18,209	19,847	22,430
Supplies	3,000	3,000	3,000
Dues & Fees	1,650	1,650	1,650
Total Director of Learning Design	112,920	117,259	125,663

HEALTH SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	87,481	145,105	0
Benefits	44,307	47,704	0
Supplies	2,200	2,200	2,200
Total Health Services	133,988	195,009	2,200

PRINCIPALS' OFFICE	FY2021	FY 2022	FY 2023 Proposed
Salaries	298,412	301,294	428,880
Benefits	156,701	170,804	198,650
Supplies/Books/Periodicals	42,000	42,000	24,000
Dues & Fees	1,500	1,500	1,500
Contract Services	750	750	750
Total Principals' Office	499,363	516,348	653,780

PROFESSIONAL DEVELOPMENT	FY 2021	FY 2022	FY 2023 Proposed
Total Professional Development	99,575	162,333	181,000
LIBRARY/MEDIA SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	80,546	82,962	92,197
Benefits	36,759	40,067	42,670
Supplies/Books/Software	20,100	20,100	23,500
Total Library/Media Services	137,405	143,129	158,367

FISCAL SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	184,371	191,827	294,980
Benefits	72,955	79,520	88,500
Contracts	3,000	3,000	3,000
Supplies	1,700	1,700	1,700
Dues & Fees	750	750	750
Total Fiscal Services	262,776	276,797	388,930

TECHNOLOGY SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	110,027	113,327	121,340
Benefits	42,239	46,040	49,072
Contracts	83,972	83,972	103,975
Supplies/Repairs	20,389	20,389	21,000
Software/ Equipment	65,810	65,810	78,100
Total Technology Services	322,437	329,538	373,487

SHORT TERM/LONG TERM DEBT	FY2021	FY 2022	FY 2023 Proposed
Short Term Interest Expense	45,700	45,700	45,700
Long Term Interest/Principal	97,550	97,550	97,550
Total Debt	143,250	143,250	143,250

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THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2022-2023 BUDGET

PLANT OPERATIONS	FY 2021	FY 2022	FY 2023 Proposed
Salaries	122,550	126,175	322,222
Benefits	52,616	57,351	167,466
Repairs/Contracts/Projects	613,632	613,632	300,000
Supplies/Dues & Fees	29,200	29,200	35,000
Electricity	100,000	100,000	90,000
Fuel Oil/Wood Chips	120,000	120,000	120,000
Equipment	5,000	5,000	25,000
Furniture & Fixtures	20,000	20,000	20,000
Total Plant Operations	1,062,998	1,071,358	1,079,688

CENTRAL SERVICES	FY2021	FY 2022	FY 2023 Proposed
Lease	19,600	19,600	19,600
Legal & Audit	20,000	20,000	30,000
Copier Lease & Repairs	60,000	60,000	66,000
Insurance	55,670	55,670	55,670
Postage & Telephone	46,000	46,000	46,000
Advertising	5,000	5,000	5,000
Travel	2,500	2,500	2,500
Supplies	66,963	66,963	70,000
Total Central Services	275,733	275,733	294,770

STUDENT ACTIVITIES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	29,618	30,506	31,650
Benefits	1,801	1,963	2,211
Contracts	5,000	5,000	5,000
Supplies	4,000	4,000	4,000
Total Student Activities	40,419	41,469	42,861

STUDENT SUPPORT SERVICES	FY 2021	FY 2022	FY 2023 Proposed
Salaries	103,128	106,221	118,400
Benefits	66,724	72,729	79,262
Contracts	82,572	82,572	85,000
Supplies	1,200	1,200	1,200
Total Student Support	253,624	262,722	283,862

TRANSPORTATION	FY2021	FY 2022	FY 2023 Proposed
Regular Transportation	642,291	642,291	642,291
Field Trips	13,250	13,250	13,250
Total Transportation Services	655,541	655,541	655,541

CATCH AFTERSCHOOL PROGRAM	FY2021	FY 2022	FY 2023 Proposed
Salaries (w/o The Family Place for FY23)	87,541	90,167	68,458
Benefits	28,416	30,973	32,356
Contracts/Supplies	200	200	200
Total Afterschool Program	116,157	121,340	101,014

ARTICLE 1: Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$24,073,926 in general funds, \$4,334,539 in grant funds, for a total of \$28,408,465 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,667.10 per equalized pupil. This projected spending per equalized pupil is 5% more than spending for the current year.

ARTICLE 2: Shall the Town School District vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 3: Shall the voters of the Town of St. Johnsbury School District authorize the School Board to fund a capital improvement reserve fund from 100% of the surplus funds, if any, at June 30, 2023?

ARTICLE 4: Shall the voters of the St. Johnsbury School District authorize the School Board to secure a Tax Anticipation Note not in excess of anticipated revenue for the school year to cover cash flow needs for FY23 fiscal year?

ARTICLE 5: Shall the voters of the Town of St. Johnsbury School District vote to hereafter elect a school treasurer for a term of three (3) years?

ARTICLE 6: Shall the voters of the Town of St. Johnsbury School District vote to hereafter appoint a school moderator?

ANSWERS TO QUESTIONS ABOUT OUR BUDGET AND ABOUT THE BUDGET PROCESS

What is the difference between the general fund, grant funds and the total budget? The general fund is our local budget, which is used for all of the major operating expenses of the school, including salaries and tuitions (the major drivers of our budget). We receive grant funds from a variety of sources (see below); they are all targeted funds that can only be used for specific purposes. They are expected to supplement our general fund budget, but not to pay for basic operations. Our total budget is our general fund plus our grant funds.

What is education spending? Education spending is the amount of money we ask for from the Education Fund (and hence from taxpayers). We obtain this amount by subtracting all other revenues from our general fund budget—these include tuition for students attending the St. Johnsbury School from other districts, interest income, and our special education reimbursements. These amounts are shown in the revenue table.

What is an equalized pupil? The state weighs some categories of students at different rates (including high school students, low-income students, English language learners, and PreK students) and then scales this to make adjustments in the allocations to districts.

What grants does the School District have and what are they used for? There are three major grants the School District receives from the Federal Government: 1. Our Consolidated Federal Programs Grant, which is used to support our direct instruction, professional development and intervention programs for students; 2. Our IDEA-B grant, which funds our special education program, and 3. The Federal Government has been generous in sending relief through ESSER I and ESSER II funds. These funds are specifically designated as COVID relief.

Why does the School District carefully monitor residency? We are required by law to pay tuition for high school resident students of St. Johnsbury only. The legal definition of residency (see below) ensures that we are fair to new families and taxpayers.

TITLE 16 Vermont Statutes Annotated, Chapter 25 § 1075: Legal Residence Defined: For the purposes of this title, "resident" of the state and of a school district means a natural person who is domiciled in the school district and who, if temporarily absent, demonstrates an intent to maintain a principal dwelling place in the school district indefinitely and to return there, coupled with an act or acts consistent with that intent. The term "temporarily absent" includes those special cases listed in 17 V.S.A. § 2122(a). The term "residence" is synonymous with the term "domicile." A married person may have a domicile independent of the domicile of his or her spouse. If a person removes to another town with the intention of remaining there indefinitely, that person shall be considered to have lost residence in the town in which the person originally resided even though the person intends to return at some future time. A person may have only one residence at a given time.

WARNING

ANNUAL ST. JOHNSBURY TOWN & TOWN SCHOOL DISTRICT MEETING February 28 & March 1, 2022

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on February 28, 2022 via ZOOM and KATV (see links on last page) and March 1, 2022, at the Town Office Building, 51 Depot Square, in the Town of St Johnsbury, as follows:

On Monday February 28, 2022 AT 7:30 PM

Via ZOOM and KATV (see links on last page)

To meet only to discuss the following articles to be voted on March 1, 2022 by Australian ballot from 8:00AM to 7:00PM.

ON TUESDAY, MARCH 1, 2022 BETWEEN THE HOURS OF 8 A.M. AND 7 P.M.

TO VOTE ON THE FOLLOWING TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES BY AUSTRALIAN BALLOT*

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Selectperson for three years, Two Selectpersons for one year, Town Clerk for three years, Town Treasurer for three years, First Constable for one year, One School Director for three years, One School Director for two years, One Cemetery Commissioners for three years.

TOWN SCHOOL DISTRICT MEETING

TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

ARTICLE 01. Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$24,073,926 in general funds, \$4,334,539 in grant funds, for a total of \$28,408,465 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,667.10 per equalized pupil. This projected spending per equalized pupil is 5% higher than spending for the current year.

ARTICLE 02. Shall the Town School District vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 03. Shall the voters of the Town of St. Johnsbury School District authorize the school board to fund a capital improvement reserve fund from 100% of the surplus funds, if any, on June 30, 2023?

ARTICLE 04. Shall the voters of the Town of St. Johnsbury School District authorize the school board to secure a Tax Anticipation Note not in excess of anticipated revenue for the school year to cover cash flow needs for FY23 fiscal year?

ARTICLE 05. Shall the voters of the Town of St. Johnsbury School District vote to hereafter elect a school treasurer for a term of three (3) years?

ARTICLE 06. Shall the voters of the Town of St. Johnsbury School District vote to hereafter appoint a school moderator?

FOR THE TOWN MEETING

TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

ARTICLE 07. Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$3,825,338 of which, an amount not to exceed \$2,468,762 is to be raised by local property taxes for July 1, 2022 to June 30, 2023?

ARTICLE 08. Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$3,255,389 of which, an amount not to exceed \$2,468,904 to be raised by local property taxes for July 1, 2022 to June 30, 2023?

ARTICLE 09. Shall the voters of the Town of St. Johnsbury vote to hereafter collect its general, highway and special service taxes by its treasurer?

ARTICLE 10. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2022?

ARTICLE 11. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$20,000 for the Good Living Senior Center to be raised by local property taxes for 2022?

ARTICLE 12. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2022?

ARTICLE 13. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$770 for the St. Johnsbury Town Band to be raised by local property taxes for 2022?

ARTICLE 14. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$18,382 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2022?

ARTICLE 15. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$3,000 for the First Night North to be raised by local property taxes for 2022?

ARTICLE 16. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for

2022?

ARTICLE 17. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$19,900 for the St. Johnsbury Kiwanis Pool to be raised by local property taxes for 2022?

ARTICLE 18. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,200 for the Northeast Kingdom Council on Aging to be raised by local property taxes for 2022?

ARTICLE 19. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$10,000 for the Meals on Wheels St. Johnsbury to be raised by local property taxes for 2022?

ARTICLE 20. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2022?

ARTICLE 21. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$675 for the Vermont Assoc. for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2022?

ARTICLE 22. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$13,050 for the Rural Community Transportation ("RCT") to be raised by local property taxes for 2022?

ARTICLE 23. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2022?

ARTICLE 24. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,000 for CATAMOUNT ARTS to be raised by local property taxes for 2022?

ARTICLE 25. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$9,500 for UMBRELLA, INC. to be raised by local property taxes for 2022?

ARTICLE 26. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,983 for the Northeast Kingdom Human Services to be raised by local property taxes for 2022?

ARTICLE 27. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for the Kingdom Animal Shelter to be raised by local property taxes for 2022?

ARTICLE 28. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for Support and Services at Home (SASH) Rural Edge to be raised by local property taxes for 2022?

ARTICLE 29. Shall the Town vote, pursuant to 32 V.S.A. § 3840 to exempt from taxation property owned by Caledonia-Essex Area Ambulance Services?

SPECIAL SERVICES DISTRICT BALLOT

ARTICLE 01. Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,521,183 of which, an amount not to exceed \$1,298,702 is to be assessed by the Selectboard on the Grand List of said former village for July 1, 2022 to June 30, 2023?

PUBLIC ACCOMMODATION NOTICE

**REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO
STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY,
VERMONT 05819 TELEPHONE (802) 748-4331 ext. 1.**

DATED at St Johnsbury, Vermont this _____ day of January, 2022.

SELECTBOARD

Kevin Oddy, Chair
Frank Empsall, Vice Chair
Brendan Hughes
Daniel Kimbell
Dennis Smith

SCHOOL DIRECTORS

Mark Avery, Chair
Abigail Campbell, Vice Chair
Deane Rankin
Ilene Dickinson
Thomas Huntington

Attest: Stacy Jewell, Town Clerk

JOIN ZOOM MEETING

[HTTPS://US02WEB.ZOOM.US/J/86215319388?pwd=CFPQWJV5ZJdLSULRUGXHRHPNTDU2QT09](https://us02web.zoom.us/j/86215319388?pwd=CFPQWJV5ZJdLSULRUGXHRHPNTDU2QT09)

MEETING ID: 862 1531 9388 PASSCODE: 780411

ATTEND BY PHONE: 1(646)-558-8656

MEETING ID: 862 1531 9388 PASSCODE: 780411