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2019

THE NEW AVENUE HOUSE THROUGH THE AGES

TOWN OF ST. JOHNSBURY 2019 ANNUAL TOWN REPORT



2022

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Cyan
Magenta
Yellow
Black

TOWN OF ST. JOHNSBURY VERMONT

**51 DEPOT SQUARE, SUITES 1 & 3
ST. JOHNSBURY, VERMONT 05819**

TOWN MANAGER: CHAD WHITEHEAD

TELEPHONE: 802-748-3926

EMAIL: cwhitehead@stjvt.com

TOWN CLERK/TOWN TREASURER: STACY JEWELL

TELEPHONE: 802-748-4331

EMAIL: townclerk@stjvt.com

VISIT OUR WEBSITE:

www.stjvt.com

For information, including municipal ordinances, Town Charter, Town Report, Town Plan, agendas, minutes, Zoning Bylaws and other necessary information....

Everything you will need to be a part of the St. Johnsbury Community.

EMERGENCY and COMMUNITY INFORMATION:

**St. Johnsbury Residents and Businesses
Free Registration for Direct Email or Text Messages**

www.nixle.com

Enter: St. Johnsbury, Vermont

IMPORTANT DATES FOR 2020

- March 2:** Town Meeting Informational meeting, 7:30 PM at the St. Johnsbury Town School.
- March 3:** Presidential Primary & Town Meeting, Australian ballot, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.
- March 18:** Final installment of 2019 taxes due, 4:30 PM, Town Treasurers Office.
- April 1:** Last Day to license dogs without a late fee.
- April 15:** Last Day to file your Homestead Declaration without a penalty.
- August 11:** State Primary Vote, Australian ballot, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.
- October 16:** First installment of 2020 taxes due, 4:30 PM, Town Treasurers Office.
- November 3:** General Election Vote, 10:00 AM to 7:00 PM at the St. Johnsbury Town School.

TIMES OF IMPORTANT MEETINGS:

Selectboard meetings are held on the second and fourth Mondays of the month at 6:00 PM in the Pomerleau building. The Development Review Board monthly meeting is held on the fourth Thursday of the month at 7:00 PM in the Pomerleau building. The Planning Commission monthly meeting is held on the third Tuesday of the month at 7:00 PM in the Pomerleau building.

NOTES OF INTEREST FROM THE TOWN CLERK'S OFFICE:

- Vital Statistics:** 220 Births, 145 Deaths, 57 Civil Marriages
- Land Records:** There were 3527 pages recorded in 2019 which filled 10 compressed books, we have back scanned images to November 1998.
- Dogs:** In 2019 we licensed 700 dogs.
- Motor Vehicles:** In 2019 we renewed 132 registrations.
- Elections:**

	REGISTERED	VOTED AT POLLS	VOTED ABSENTEE	TOTAL VOTES
3/5/19 TOWN MEETING	4072	843	139	984
11/5/19 SPECIAL SCHOOL BONDD VOTE	4198	703	112	815

Registered Voters can log in at: <http://mvp.sec.state.vt.us>
 Online registration can be found at: <http://olvr.sec.state.vt.us>

DO YOU NIXLE?

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, highways closed, or any other emergency/community information that could affect you and your family.
 Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on "Sign Up". After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It's simple to do, and many people in the area are already signed up and receive this valuable information.



TOWN OFFICIALS

School & Town Moderator: David Reynolds 2020

Selectboard:

- Kevin Oddy, Chair 2022
- Timothy Angell, Vice Chair 2020
- Brendan Hughes 2020
- Jeffrey Moore 2021
- Dennis Smith 2020

School Directors:

- Christopher L. Wenger, Chair 2020
- Deane Rankin, Vice Chair 2022
- Mark Avery, 2021
- Thomas Huntington 2019
- Ilene Dickinson 2020

School Treasurer: Jo-Ann Sherrer Reed 2020

Town Clerk & Treasurer: Stacy Jewell 2022

First Constable: open

Town Agent: Edward Zuccaro 2020

Town Grand Juror: Kevin Oddy 2020, Kyle Sipples 2020

Cemetery Commissioners: Andrew Dussault 2020, Lauren Jarvi 2021, Bryan LeBlanc 2020

Justices of the Peace: Pierre H Berube, Mark Bickford, David Brown, Stephanie Churchill, Anne Cosgrove, Albert Dunn, Durward Ellis, John Goodrich, Gretchen Hammer, Diane Holmes, Kevin Oddy, Jennifer Pinsonneault, Abbey Pollender, Lisa Rivers, Milton Rivers

APPOINTED OFFICIALS

- Town Manager:** Chad Whitehead
- Assistant Town Manager:** Joe Kasprzak
- Finance Officer:** Lesley Russ
- Fire Chief:** Jon Bouffard
- Police Chief:** Timothy Page
- Director of Public Works:** Steven Beauregard
- Assessor:** New England Municipal Consultants

- Assistant Town Clerk & Treasurer:** Diane Perkins
- Assistant Town Clerk & Treasurer:** Maureen Webster
- Assistant Town Clerk & Treasurer:** Kelly Willey
- Zoning Administrator:** Paul Berlejung
- Fire Warden:** Jon Bouffard
- Homeland Security:** Jon Bouffard
- Health Officer:** Jon Bouffard
- Deputy Health Officer:** Andrew Buckley
- Fire Marshal:** Andrew Buckley
- Agent to Convey Real Estate:** Mathew Ghafoori

Planning Commission: Jim Brown, Chair 2020, Ben Copans, Vice Chair 2021, Ed Behr 2021, Lawrence Dolan 2021, Bud Stevens 2020

Development Review Board: Richard Lyon, Chair 2020, Elizabeth Emmons 2021, Tony Higgs 2020, Willie Nickerson 2019, Kyle Sipples 2023, Barry Waldner 2022, 1 Vacancy

Board of Assessment: Robert Swartz, Chair, Paul Laramie, Donald Smith

Design Advisory Committee: Michael Robey 2020, Mary Hughes 2020, Kelly Doyle 2022, Robert Swartz 2020, Diane Cummings 2021, Ashley Moriarty 2021, Kim Behr 2021, Lorna Higgs 2021

Industrial Park Board: Jim Impey 2021, Jeffrey Moore 2019

Energy Coordinators: Scott Campbell, Brandon Fowler, John Unger-Murphy, Pam Parker, Steve Isham, Lynn Wurzburg

Beautification Committee: Gena Glidden, Jim Brown, Tara Holt, Lorrie Brown

Tax Stabilization Committee: John Goodrich, Jim Impey, Edwin Magnus, Ron Steen, Jamie Murphy

St. Johnsbury Development Fund: Daniel Kimbell, Jeffrey Moore, Jamie Murphy

Calex EMS Board: Diane Norris, Vacancy

NVDA Board: Lawrence R. Donna, Jim Brown

Housing Board of Review: Buddy Chapman, Brooke Demers, Iris Gilbert, Robert Holmes, Katherine Rossell, Bernie Timson

Rental Housing Grant Review Committee: Patricia Jansen, Ron Steen, Alice Kitchel, Patrick Shattuck, Irene Nagle

TOWN CLERK/TREASURER OFFICE SCHEDULE OF DAYS CLOSED 2020

- | | |
|--|------------------------------|
| January 1- Wednesday | New Year's Day |
| January 20 (3 rd Monday in January) | Martin Luther King Day |
| February 17 (3 rd Monday in February) | Presidents Day |
| March 3 & 4- Tuesday & Wednesday | Town Meeting & Day After |
| April 10- Friday | Administrative Leave Day |
| May 25 (Last Monday in May) | Memorial Day |
| July 3- Friday | Administrative Leave Day |
| August 11 & 12- Tuesday & Wednesday | State Primary & Day After |
| September 4- Friday | Administrative Leave Day |
| September 7 (1 st Monday in September) | Labor Day |
| November 3 & 4- Tuesday & Wednesday | General Election & Day After |
| November 11- Wednesday | Veterans Day Observed |
| November 26 (4 th Thursday in November) | Thanksgiving |
| November 27- Friday | Administrative Leave Day |
| December 24- Thursday | Office Closed at Noon |
| December 25- Friday | Christmas Day |

*Town Clerk/Treasurer Office will be closed to the Public the day after any Election.



TOWN MANAGER REPORT

Another year has passed and again I would like to thank the Select Board, residents, businesses, property owners and my staff for the opportunity to work with the Town of St Johnsbury. The Town Manager's report last year identified both public and private investment projects that we were looking forward to see getting under way, including the distillery, and new restaurants on Railroad Street, the New Avenue Hotel and the Riverfront Bike Path projects. The New Avenue and Riverfront Bike Path projects are currently underway, and in addition to the restaurant and distillery we have seen the opening of several other businesses including a coffee shop and a brewery.

Improvements at the Wastewater Treatment Facility are complete. Planning is underway for our next CSO separation and utility project in the Gilman Avenue, Pleasant Street, Concord Avenue neighborhood, and final designs for the Water Treatment Facility are also underway.

The Town continues to receive positive reports from our annual audit positioning us to take full advantage of programs offered by funding partners such as the Vermont Department of Transportation, USDA Rural Development, the Agency of Commerce and Community Development and the Vermont Agency of Natural Resources, thanks to financial management by our Finance Director, Lesley Russ and support provided by the Town Clerk and Treasurer, Stacy Jewell and her office.

Assistant Town Manager Joe Kasprzak worked diligently with the Housing Committee to develop a rental housing improvement grant program utilizing a portion of the proceeds from the long term rental housing registration program to reinvest in our housing stock. Joe has also maintained close contact with agencies such as the Vermont Department of Housing, Agency of Commerce and Community Development and Council on Rural Development in the interest of the Town of St Johnsbury. It is critical for the Town to remain focused on economic development efforts and opportunities available to St Johnsbury businesses.

The code compliance program has been moved into the Fire Department under Chief Jon Bouffard and the Town welcomed Fire Marshall Andrew Buckley to our team who is responsible for rental unit inspections. Chief Bouffard will play an important role in our evaluation of fire and emergency services from a regional standpoint with our partners in neighboring communities.

Police Chief Timothy Page continues to work to overcome recruitment and retention challenges that are seen in police departments across the country. I would like to thank the officers of the St Johnsbury Police Department for their commitments to the safety of the Town of St Johnsbury during staffing shortages and recognize officers Schartner and Gerrish for their exceptional work at the Vermont Police Academy where they graduated first and second in their class. Dispatch Operations Manager Anthony Skelton continues to prove to be an exceptional choice to oversee our Dispatch Center. His dedication to Emergency Dispatching Services is evident as our dispatch center continues to improve their operations.

The Department of Public Works welcomes new leadership in Director Steven Beauregard. Steven has already jumped in with new insights and suggestions to improve the management of our road system. Combined sewer separation continues to be the driver in our major infrastructure improvement projects, similar to the Pleasant Street and Gilman Avenue project which are progressing toward construction in the next year.

I would like to thank the department heads, administrative staff and the Select Board for their participation throughout the budget development process. The proposed 2020-2021 budget maintains appropriate reserve funds for future equipment replacement, and maintains the level of service currently provided by the Town.

Our office doors are open, and I always look forward to hearing from residents, business owners and visitors.

Thank you,
Chad L. Whitehead
Town Manager

MUNICIPAL REPORTS

DEPARTMENT OF ASSESSMENT

New England Municipal Consultants has completed the fiscal 2019 year as the Assessor for St. Johnsbury. The Assessor's office is open to the public by appointment or by contacting Diane Perkins in the Clerk's Office. Any correspondence with the office can be sent to assessor@stjvt.com or by calling 802-748-4272. We will make every effort to respond in a timely and professional manner.

The Town is currently undergoing a complete reappraisal of all property for the 2020 Grand List. The initial listing of taxable property is complete, and the reappraisal office is currently finishing the final inspections. The goal of the St. Johnsbury Assessor's Office is to provide the people and businesses of St. Johnsbury with accurate information and a fair valuation of their property. Preliminary values will be sent to property owners in late spring/early summer 2020. The Assessor and reappraisal team want to thank the community for cooperating throughout the process.

Department of Assessment
Board of Assessment
William J Krajeski, Assessor
Robert Swartz, Chair
Paul Laramie
Don Smith

Assessor Contact Information

- Send Mail to: Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819
- Email to: assessor@stjvt.com
- Website: www.stjvt.com
- Phone: 802.748.4272

IMPORTANT DATES TO REMEMBER

Assessment Date	April 1	§3651
Latest Abstract of Individual Lists can be Lodged	June 24	§§4111(a), 4341
Latest Change of Appraisal Notices Can be Sent	June 24	§§4111(a), 4341
Latest Date to Commence Grievances	July 9	§§4111(c), 4221, 4341
Latest Date to File Grievances	July 9	§§4111(g), 4341
Grievance Hearings End	July 22	§§4221, 4341
Result of Grievances Mailed	July 29	§§4224, 4341
Latest Date Grand List Can be Lodged	August 14	§§4151, 4341
Deadline for Filing Appeal to BCA	14 days from date of mailing grievance result	§§4224, 4404(a)
BCA Hearings Begin	14 days after appeal deadline to BCA	§4404(b)

MUNICIPAL REPORTS

ECONOMIC DEVELOPMENT REPORT

This is an exciting time for St. Johnsbury, and 2019 has proven to be very positive from an economic development perspective. Currently, we have over \$18M of development projects underway in downtown St. Johnsbury with more projects in the feasibility and planning stages. Many state and federal funding sources have provided developers the opportunity to leverage their private investment to make these projects come to fruition. Town officials continue to work to provide more business incentives. We are optimistic that Tax Increment Financing (TIF) and Opportunity Zones income tax incentives will become important tools for developers in the future. TIF supports downtown development by leveraging both state and municipal property taxes to pay for infrastructure improvements that stimulate private development while Opportunity Zones stimulate development by providing investors with income tax incentives encouraging economic development within the zones. For more information about TIF and Opportunity Zones, visit <https://accd.vermont.gov/community-development/funding-incentives/tif> and <https://accd.vermont.gov/OpportunityZones>.

We welcome the new businesses that opened in 2019 and are encouraged by the uptick in interest and inquiries about doing business in our downtown. In 2020, we will see the start of construction at 10 Eastern Avenue (New Avenue LLC) by Housing Vermont and partners, the completion of the St. Johnsbury Distillery project on Eastern Avenue, the redevelopment of the old Glove Factory on Railroad Street, and the start of riverfront redevelopment with the Bay Street trailhead center and recreation path. Downtown revitalization is clearly underway here in St. Johnsbury, and this is not by accident. The Economic Development Office continues to work towards the long-range goals as outlined in our Town Plan. These priorities not only include downtown business revitalization, but include improved housing for our residents and future workforce, improved public transportation options, support for green initiatives including improved recycling programs and implementation of energy efficiency initiatives, support of both the outdoor recreation and creative economies, improved access to high-speed internet, and redevelopment of our vacant and underutilized buildings throughout our town.

We have a lot to celebrate, and a lot more work to do!

Thank you,
Joe Kasprzak

PLANNING & ZONING REPORT

The zoning administrator (ZA), Paul Berlejung, is currently available Monday, Tuesday, Thursday and Friday between 11:00am and 4:30 pm to assist property owners and businesses with local zoning permitting in partnership with the Development Review Board (DRB).

In 2019 there were 92 permit applications submitted for a variety of activities. 32 were forwarded to the DRB for review, consideration and approval before a permit was issued; 17 of these were referred to the Design Advisor Committee (DAC) for consideration before the DRB's final consideration. 32 certificates of zoning compliance were issued. This last year the Zoning Office experienced a 70% increase in applications going to the DRB and also worked with several businesses re-occupying existing spaces which did not require any additional local permitting.

In addition to the DRB and DAC, the ZA attends meetings of the Planning Commission, Landlord Information Exchange and governmental and non-governmental organizations involved in land use, housing and similarly related matters. The ZA is also the administrator of the long term rental registration program, the vacant structures registration program, E9-1-1 addressing program and event permits. As of the date of this report, 1,333 dwelling units in 330 buildings have been registered in the long term rental registry.

It is a pleasure to work for the businesses and residents of St. Johnsbury and we look forward to the projects that are moving forward in this next year.

ST. JOHNSBURY DISPATCH REPORT

During the year 2019, the St. Johnsbury Emergency Dispatch Center remained busy handling over 12,000 incidents for the St. Johnsbury Police Department, area fire departments and emergency medical services. Our dispatch center covers over 27,000 residents and many other visitors that frequent the region. All of the dispatchers combined have over 63 years of service to the Town of St. Johnsbury.

During the past year, the dispatch center received grant funds to help get a much-needed facelift. The old carpeting was removed and a new laminate floor was put in place. Also, ergonomic, height-adjustable desks were installed and supplemented with ergonomic office chairs. Removing old wires to defunct systems insured that we minimized potential fire hazards. The Dispatch Center also applied for and received grant funds from the USDA to replace the police department repeater, which is scheduled to be completed in the spring.

Organizationally, a supervisor position was opened up for internal candidates and Dispatcher Timothy de la Bruere was promoted to this position. Dispatch Supervisor de la Bruere has a wealth of dispatching experience from various dispatch centers and holds a bachelor's degree from St. Lawrence University with additional studies from the Snelling Center for Government.

Some of the duties of the Dispatch Center include handling incidents for 14 regional emergency services, clerical work for the St. Johnsbury Police Department, after-hours answering point for the Department of Corrections Extradition Unit, and holding station for Abuse Protection Orders and warrants for Caledonia and Essex counties.

In the coming year, one of the goals of the Dispatch Center is to enrich our employees through training. Augmenting in-house training with other training opportunities in our region will serve to help the dispatchers better serve the emergency services and residents of the region.

The employees of the St. Johnsbury Emergency Dispatch Center include Anthony Skelton, Timothy de la Bruere, Adam Colburn, Karen Montgomery, Lisa Young, Ashley Loveless, and Jennifer Mielewski.

Respectfully Submitted,
Dispatch Operations Manager Anthony Skelton

DEPARTMENT OF PUBLIC WORKS REPORT

I'd like to begin by introducing myself as the new DPW Director having started on October 21st. I have enjoyed my first few months here and look forward to the future in St. Johnsbury.

This report is an outline of work completed by our fine PW Crew for the past year from bullets provided by our newly promoted Supervisor, Bart Mitchell. Bart has 24 years of town service and has done an excellent job as supervisor through a tough spring that put the PW Crew behind on all work through this fall.

The year started with a very long winter with several large snowstorms, which in turn meant lots of snow removal events and a great deal of effort. This spring season followed with more challenges from an April rain event that created quite severe damage to several of our town roads. As a result of the damage, the total cost of materials alone was approximately \$70,000. We also owe gratitude to a few local contractors who pitched in to help our PW crew with these repairs.

As previously mentioned, several summer maintenance projects were delayed by a month or more; however all scheduled projects were completed by fall. We completed a culvert replacement and stone lined 2100' of ditches on Depot Hill Rd to help stabilize the road base and reduce soil erosion. This was done as part of a Vermont Better Backroads grant. A large culvert was replaced on Old Man Mountain Road with help from a local contractor. A total of 25 catch basins were replaced, pot holes repaired as needed and pavement markings painted as required. With help from NVDA and the VT Better backroads program, a town wide Erosion Inventory was done giving us a roadmap to future infrastructure improvements. Many other projects too numerous to mention were completed.

I would like to give a huge shout out and congratulations to a few em-

ployees that have retired during the past year. Thank you for your service Paul Croteau (25 yrs.), Gary Bumps (23yrs) and Hugh Wescott (7 yrs.) and we wish you all well in your retirement.

I would like to thank the voters for their support of the public works department, our budget and our need for new equipment. The past year brought us a sidewalk plow and new tandem truck. This year I hope you will support us in replacing a very aged single axle truck with an F600 4x4 that will be more nimble for use on the village streets while saving money on down sized replacement. We are also asking you to support us on a mini excavator and trailer which will be very useful throughout the village and town.

I'd like to thank all team members at the Water, Sewer and Public Works departments for their commitment and professionalism to the town. We have many challenges in the future and I look forward to continuing the great progress of the last few years in making St J a great place to live

Sincerely,
Steve Beauregard
Director of Public Works

CALEDONIA COUNTY SHERIFF REPORT

DEAN SHATNEY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

We completed another audit for our office in 2018 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 20 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$52,000, down to \$30,000. In 12 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page.

Thank You,
Sheriff Dean Shatney

Police Department Report

PERSONNEL:

Chief Timothy Page, Capt. D. Jason Gray, Sgt Mark Bickford, Sgt Lester Cleary III, Sgt Aaron Rivard Sr. Ofc George Johnson, Ofc. Steven Hartwell Ofc. Gerald Schartner, Ofc. Robert Gerrish, Ofc. Jason Harris, SIU Det. Daniele Kostruba, Part-time Officer Craig Watrous Sr.

2019

This year has been one of professionalism, fortitude, endurance and service. The men and women of the St Johnsbury Police Department maintained the safety and welfare of our citizens in a professional manner while enduring long hours due to staffing shortages. As the Chief of Police I am proud of their commitment to this community. They have worked hard to achieve the professional standards I have demanded and continue to expect.

During the course of this year I am pleased to report that we were able to hire three new officers to supplement our depleted ranks. Ofc Gerald Schartner and Ofc Robert Gerrish recently graduated from the Vermont Police Academy Full Time Officers course and are hard at work in the community. They represented St Johnsbury well and distinguished themselves while at the Academy. Ofc Schartner was the recipient of the Director's Award, which is awarded by the staff of the Academy and given to the student who best portrays the values and performance standards of the Academy. Ofc Schartner was also a class leader and came in only a fraction of a percentage behind the Ofc Robert Gerrish, who was awarded the Academic Achievement Award, given for the highest overall academic score in all disciplines at the Academy. Congratulations is due to them both for these accomplishments. Ofc Harris came to us as a full time certified Level II officer. He had been previously working for the University of Vermont Police Department and wanted to move back to this region. He has proven himself to be a very good officer and we welcome him to our ranks.

As a department I tasked the officers with improving inter-agency relationships. We have responded to assist other agencies when we hear a need or receive a request, and as a result outside departments have reciprocated on many occasions, and the Town PD has earned respect through the higher level of professionalism that has been attained. We would like to thank all of the Police and Emergency Service Agencies with which we interact, for their assistance and support.

One of the more notable inter-agency operations was a drug Sweep that occurred in St Johnsbury with the cooperation of the U.S. Attorneys Office, DEA, FBI, ATF, US Marshalls and Vermont State Police. Persons responsible for the distribution of narcotics were identified and arrested. Interdictions of this nature will continue as we work to alleviate the drug trade in our community. The scourge of Opiates has exacted a heavy toll on human life and quality of life for too many. We ask for your help in working to identify those responsible.

We look forward to the year ahead!

Following is a list of this year's statistics;

Category	Count	Category	Count
Accident	138	Lost/Missing Person	3
Agency Assist	452	Medical/Mental Health	54
Alarm Response	139	Motor Vehicle Complaint	93
Alcohol Offense	1	Noise Disturbance	96
Animal Complaint	57	Parking Problem	28
Arson	2	Phone Problem	10
Assault	35	Property Watch	460
Bad Check	8	Public Speaking	15
Burglary	14	Restraining Order Violation	10
Child Abuse	3	Service of Court Paperwork	97
Citizen Assist	443	Sex Offender Registry Check	66
Citizen Dispute	170	Sex Offense	22
Contempt of Court	21	Suspicious Person/Event	532
Death Investigation	11	Theft	126
Disorderly Conduct	12	Threatening/Stalking	38
Driving License Suspended	28	Training	42
Drugs	14	Unlawful Trespass	36
DUI	22	Unsecure Premise	10
E911 Hang-up	36	Vandalism	36
Escort	8	VIN Verification	89
Fraud	19	Wanted Person	71
Intoxication	31	Other	337
Juvenile Complaint	51		
Law Enforcement Offenses	11	<i>Motor Vehicle Violations</i>	<i>2036</i>
Lockout	165	Total	4162

FIRE DEPARTMENT REPORT

Personnel

Jon R. Bouffard
Chief of Department

CAREER STAFF

Assistant Chief Bradley Reed, Captains Kevin Montminy and Michael Pelow; Fire Marshal Andrew Buckley
Firefighters Troy Darby, Aaron Martin, Phillip Hawthorne, Andrew Rugles, Ryan Pelow, and Richard Kahan;

CALL STAFF

Ryan Aremburg, Robert Briggs, Brenden Greaves, Kevin Mitchell, Ruben Serrano, Jon Sylvia, Jennifer Mielewski and Brent Sargent;
Lifetime Member: Albert Dunn
Honorary Member: Dave Eliassen

Our Call staff numbers remain low, it remains difficult to recruit people for this type of inconsistent dangerous work, and with the dedication needed, people find it a challenge to be members while dealing with family and work commitments. We are authorized 25 members and currently have only eight. This is a dangerously low number. The call staff is a very important part of our department supplementing the on-duty personnel and is crucial for the department to operate safely and effectively. We appreciate those businesses who allow our call staff members to respond to calls during the work week. If you are interested in becoming a Firefighter, or have a skill you think you can bring to our department, please reach out at jbouffard@stjvt.com.

Apparatus	Type	Purchased	Replace
Engine 1	Pumper	2001	2021
Rescue 2	Rescue/ Pumper	2006	2026
Engine 3	Pumper	2018	2038
Tower 4	Tower/ Ladder	2013	2043

2019 brought with it some interesting challenges. With a 9 percent increase in our volume and a low staff numbers we continue to look for new and creative ways to move into the future maximizing the efficiency and capabilities of the entire system. In the end of 2019 we co-sponsored a planning grant request that was approved to look at the consolidation and/or regionalization of emergency services in our area.

2019 also brought SJFD our first Fire Marshal. Andrew Buckley started with us in May. His responsibilities include being the code enforcement officer for the rental housing, fire inspector, and deputy health officer. He works Monday through Friday and is available to the public in our office at the rear of the 1187 Main Street Public Safety Building.

Our public offices have moved from the upstairs of the public safety building to the first floor at the rear of the building in the old town clerks/managers offices. It is open to the public most week days and by appointment. We moved to improve our availability to the businesses and residents that we so proudly serve.

2019 ACTIVITY

Type of Activity	2018	2019
Fire Incidents	331	236
Citizens Assist/Service Calls	113	212
Agency Assist	14	3
Haz-Mat & CO Incidents	59	94
Auto Accidents	48	60
Rescue Calls	5	9
Medical Aids	652	719
Assist with Fire Alarm, testing & restoring	3	35
Inspections	89	122
Conduct Fire Drills	43	53
Banner/Flags & Assist	9	7
Assist with Hazard & Safety Planning	11	0
Building Pre-Plans	29	27
Parade Details	13	12
Other	6	18
Public Relation Details	5	21
Total all Categories	1430	1628
Training classes done by members	187	226
Smoke/CO Detectors installed/provided	3	2
Burn Permits Issued	431	522

We continue maintain an Insurance Services Office Inc. classification of 4/4x, which provides a savings on your homeowner's insurance. As we move forward evaluating the delivery system and options to increase efficiency and effectiveness, we will continue to work to develop plans that will continue to improve the Town's rating.

As always, we are willing to meet with our citizens and business to improve fire safety in their homes and workplaces. We are always happy to help and encourage our community to stop by to visit the firehouse.

I would like to thank the Community, Select Board, Town Manager, & municipal agencies for their continued support.

Respectfully Submitted,
Jon R. Bouffard, MBA, NRP
Chief

SPECIAL APPROPRIATION RECIPIENT REPORTS

NORTHEAST KINGDOM COUNCIL ON AGING

For over 40 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for elder and disabled Vermonters to age in place. Our mission is to deliver the person-centered support necessary to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitians. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by 367 volunteers who serve as Senior Companions, Home Delivered Meals drivers, wellness program leaders, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 680 residents of St. Johnsbury used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of St. Johnsbury for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,
Meg Burmeister
Executive Director

ST. JOHNSBURY MEALS ON WHEELS

In 2019 the St. Johnsbury Meals on Wheels and Senior Meal Site Program, staffed by Director, Diane Coburn, three paid part time staff members and numerous community volunteers, served 35,620 meals.

Funding for the 2020 budget of approximately \$193,100 will come from several sources. We receive funding through the Northeast Kingdom Council on Aging, the Vermont Centers for Independent Living and an appropriation from the Town of St. Johnsbury. Historically there have been years where there have been cuts to the funding. Nevertheless, we have continued to provide meals to the people with disabilities and seniors. We also receive donations from local civic organizations as well as area businesses and minimal contributions from the people we serve. In addition our own annual fundraising constitutes 22% of our annual budget.

We are asking for \$10,000 in our town appropriation this year.

Sincerely,
Diane Coburn, Director
Jeri Ryan, President, Board of Trustees



SPECIAL APPROPRIATION RECIPIENT REPORTS

FIRST NIGHT NORTH 2020

Over the past 27 years, First Night North in St. Johnsbury has become a community tradition. It is the largest festival of the arts in Vermont's Northeast Kingdom. Moreover, it is now larger than the only other celebration of its kind in northern New England.

First Night entertainment starts in the late afternoon on New Year's Eve. This year's edition featured over 80 separate performances by over 250 artists at 18 venues on and near Main Street and Eastern and Western Avenues. The thousands who have been celebrating together every New Year's Eve since First Night North in St. Johnsbury was born in 1993, see dance, circus acrobatics, Vaudeville, magic, hypnotism, comedy, fire artistry, marionette and planetarium shows.

But music is the mainstay of First Night entertainment. The region's rich musical scene showcases about as many genres as one can count – folk, pop, rock, jazz, bluegrass, celtic, Broadway, sacred, silly, contemporary, country, classical, covers, originals, and some that defy one-word description. Two venues are set up so people can dance to the music all night long.

The kids especially enjoy crafts and activities at the Family Fun Fair. Memories are stored in the photos taken throughout the evening.

When not enjoying entertainment, revelers buy food and beverage at local restaurants and varied First Night concessions, including a free pancake supper.

Then, at the stroke of midnight, the community comes together to count down to the new year as the giant ball of lights (larger than the one in New York City's Times Square) rises high to touch off the pyrotechnic finale of fireworks over the athletic fields of St. Johnsbury Academy.

The benefits of our celebration are many. First Night North in St. Johnsbury:

- provides a family-friendly, alcohol-free alternative for New Year's Eve revelry
- captures the symbolic significance of the passage from the old year to the new
- unites the community through a shared cultural celebration
- deepens and broadens the public appreciation of the visual and performing arts
- helps revitalize the core of our community
- stimulates the local economy

THE GOOD LIVING SENIOR CENTER

The Good Living Senior Center, has been in existence almost 35 years. Non-profit status was obtained in 2005. We have grown exponentially every year and have become a hub for seniors in the entire Northeast Kingdom. Our Center is a gathering place for seniors over 50 years of age in the St. Johnsbury. It is a place for them to participate in stimulating and enjoyable activities and trips that enhance their lives. They can look forward to being creative, engaged and joyful, continuing to practice the good living skills they have learned over the years. At the Senior Center you can spend time with friends and neighbors, meet new people, share what you know and learn something new. Our mission is to enhance the lives of Seniors through the high quality programs, activities, trips and social events we offer.

The Center has evolved as a Northeast Kingdom hub for individuals, civic and cultural organizations and social service agencies wishing to make presentations and disseminate information. We are a 501(c) (3) non-profit organization that services over 1000 area seniors each year.

We send over 400 Newsletters to area seniors each month. This 4-6 page newsletter details the events and activities for each month and passes along pertinent information. Along with our Website and Facebook presence we have become a household word in town.

We feel very fortunate to be located in St. Johnsbury. The area pop-

ulation appreciates and supports the Senior Center as does the town. They are grateful we have created a venue for seniors to come together with their families and friends to enjoy the activities and events we offer each day. We are grateful for the town's appropriation to the Center every year and request your continued support.

We run on a tight budget with one paid employee, a hard working Board of Directors and dedicated volunteers. We make this work for all the seniors in St. Johnsbury and surrounding areas. We need this support to assure we can open our doors each year and continue to flourish well into the future. The Senior Center makes the town of St. Johnsbury a better place to grow old.

Each and every week we offer: Golden Ball Tai Chi three times per week; Arthritis Foundation Exercises two times per week; Bingo every Monday afternoon; Bible Study every Tuesday; Knit Wits every Wednesday morning; Cribbage every Wednesday afternoon.

Each month we offer: Drawing Class on the last two Tuesdays of the month; Wii Bowling every other Thursday afternoon; Bud Stevens Sing-a-Long on Thursday; Poetry Tea Party on the second Tuesday; Memoir Writing Class on the last Tuesday each month.

The Senior Center has many special events that change throughout the year. The Good Living Senior Center is the place for seniors to find fitness classes, fabulous day trips, writing and art classes, special luncheons and much more. Our day trips, starting in the Spring, are famous in town and seniors look forward to them all winter long.

It is our sincere hope that the voters of St. Johnsbury see the value of the Good Living Senior Center and will continue to support us in all our endeavors.

Thanking you in advance,
Vanna Guldenschuh, Director
Kristen Gates, President –Board of Directors
Barry Fudim – Vice President - Board of Directors

THE KIWANIS CLUB

Dear St. Johnsbury Voters;

Please accept this as our sincere thanks for the annual appropriation of \$19,900 from the Town of St. Johnsbury to support the operation of the Kiwanis Pool during the summer of 2020.

The appropriation from St. Johnsbury provides approximately one-third of the funds required to operate the Kiwanis Pool over the summer season. Our major fundraisers are the annual Kiwanis Auction, the Kiwanis Super Bowl Pool, and operation of the concession stand at the St. Johnsbury Academy home football games.

For the Summer of 2019, there were over 5,200 visitors to the pool. 475 children were able to take swimming lessons. These children were from St. Johnsbury and ten surrounding towns. 10 Lifeguards were employed.

The membership of the Kiwanis Club joins me in thanking the Selectboard of St. Johnsbury and the citizens of the Town for their continuing support of the Kiwanis Pool. Without your generous appropriation it would be impossible for us to keep the pool open.

Sincerely,
Jim Kisch
Kiwanis President

NORTHEAST KINGDOM YOUTH SERVICES

2019 NEKYS Served 157 in St. Johnsbury

NEKYS has been offering vital supportive services for youth and families since 1975

In 2019 NEKYS served 454 individuals throughout Caledonia and Essex Counties

NEKYS Family Programs Provide:

Staff is available 24 hours/7days a week to support youth, families, and individuals.

Supportive counseling for youth and families, case management,

support for youth and families within their schools, and family mediation.

Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.

Adult mentors once a week in the school for at-risk students in the 1st-8th grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.

Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program Include:

Staff is available 24 hours/7days a week to support youth, families, and individuals.

Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.

Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.

Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

NEKYS Restorative Justice Programs Include:

A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.

Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.

Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.

Help for individuals to regain their driver's license while they pay off their fines and fees.

Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.

Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.

Pretrial Services – a new program involving risk assessment and needs screening.

Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

AMERICAN RED CROSS

Dear Friends,

Our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

SPECIAL APPROPRIATION RECIPIENTS

We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,000 individuals.

We installed more than 4,000 and carbon monoxide detectors in homes through our Home Fire Campaign.

Trained almost 24,000 people in first aid, CPR, and water safety skills.

We collected 76,150 units of blood at over 2,500 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.

In our region, over 250 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Saint Johnsbury. This year, we respectfully request an appropriation of \$1800.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Caledonia County.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request and your generous history of supporting this essential work.

Sincerely,
Rachel Zellem
Regional Development Specialist

ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED

The Vermont Association for the Blind and Visually Impaired's 2019 Fiscal Year was an exciting one. The number of clients we serve has continued to increase annually, and we have made significant updates to our SMART Device Training Program (formerly known as the iOS Training program) for adult clients.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

SMART Device Training Program (formerly known as the iOS Training Program): The program served 116 clients in its first year. After the launch of this program, several updates were made to reflect lessons learned, advances in technology, and additional client needs. Initially, the program only utilized tablet and smartphone devices with iOS capabilities. Our Teachers of the Visually Impaired underwent additional training and now have the capability to show clients how to use smart devices and speakers of several makes and models: Android, Google, Apple, and Amazon.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2019, we served 1,431 clients from all 14 counties in Vermont. This included 20 adult clients and 4 children in Saint Johnsbury, and 18 students and 41 adult clients in Caledonia County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon at (802) 863-1358 ext. 217, or at sturgeon@vabvi.org. Visit our website at www.vabvi.org and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.

UMBRELLA

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

The Advocacy Program is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

Kingdom Child Care Connection (KCCC) is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 2380 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 355 households in Saint Johnsbury were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Saint Johnsbury's support.

Respectfully,
Amanda Cochrane Executive Director

NORTHEAST KINGDOM HUMAN SERVICES

Thank you, Town of St. Johnsbury voters, for your appropriation support last year. Annual appropriations are a vital funding source to support the provision of needed services for residents who cannot otherwise afford care.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, Northeast Kingdom Human Services, Inc. has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Last year, the agency provided \$247,880.52 in free and/or uncollectable services for supports provided to individuals in our service area.

Northeast Kingdom Human Services is asking the Town of St. Johnsbury voters to again consider helping neighbors, family members, and friends receive the supports they need to live a happy and fulfilling life and be an active and contributing member in your community through this 2020 appropriation request of \$7983. This amount is calculated on \$1.05 per person according to the 2010 Census or the amount voted last year.

Thank you so much for your support!
Respectfully submitted,
Tomasz Jankowski, DPT, MHA, MBA
President and CEO
www.nkhs.org
Summary data for the past year:

Summary data for the past year:

Total number of individuals of all ages in our service area that utilized mental health crisis intervention, mental health, addiction, behavioral health, and/or intellectual/developmental disabilities support services in the past year:	3,855
Total number of individuals of all ages in the Northeast Kingdom that were supported by the Emergency Services Team 24 hours a day 7 days a week last year:	413
Number of individuals from the Town of St. Johnsbury who accessed supportive care at Northeast Kingdom Human Services, Inc.:	886
Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses; training examples include suicide prevention and awareness, trauma informed care, and parenting.	193 hours
This agency is proud of the dedicated professional employees who support community members in Caledonia, Essex, and Orleans counties in the Derby or St. Johnsbury offices, the satellite office in Hardwick, in homes, and in schools throughout the communities in the Northeast Kingdom.	500 total, 67 from the Town of St. Johnsbury
Free and/or uncollectable services provided for Town of St. Johnsbury individuals.	62,064.18

ST. JOHNSBURY TOWN BAND

The Summer Concert Series is funded by the taxpayers of St. Johnsbury through a special appropriation of \$770 for 10 weekly concerts; this was the band's 189th season. The band also plays at the Festival of Bands, hosted by St. Johnsbury School, the St. Johnsbury Memorial Day Observance and contracts with other communities or organizations for paid engagements in Vermont and New Hampshire. In all, the band had an active season in 2019 with a total of 17 performances.

All of the summer concerts offered a free ice cream social sponsored by area businesses and organizations thanks to the Caledonian Record, Community National Bank, Four Seasons/ Sotheby's International Realty, NVRH, Passumpsic Savings Bank, Plain Naturopathic and Ridgeline Wealth Management. Good weather prevailed for the concerts with only one rain-out.

The venue of one concert moved from the bandstand in Courthouse Park to 421 Summer Street to celebrate the opening of the St. Johnsbury Band exhibit at the History and Heritage Center. Please be sure to see the band's exhibit there and if you have a piece of St. Johnsbury Band memorabilia, please consider donating it for the exhibit. A circa 1875 - 1880 band photo shows the conductor wearing a tall bearskin cap which may still exist somewhere!

There were three benefit concerts which supported the NEKCA Food Shelf, the Citizenship Prize at St. Johnsbury Academy in memory of Melissa Jenkins and a Veterans Day concert to benefit the St. Johnsbury History and Heritage Center.

The band performed new music thanks to the Sunset Home Music Fund as well as new music donations made by the public. We also received donations in memory of Lifetime Band Member Marjorie Brown, who had played with the Band since 1984.

Our 2020 season starts January 20th when we will review new music choices. We are hopeful that the taxpayers of St. Johnsbury will contin-

SPECIAL APPROPRIATION RECIPIENT REPORTS

CATAMOUNT ARTS

ue to support funding of the band for our next season; the 190th season playing for the residents of St. Johnsbury!

Membership in the band is free and open to all residents; all that is required is a concert band type instrument and the ability to read music. Many individuals find that their forgotten music reading or playing skills return after a few rehearsals and a little practice. Young players are welcome too as participation in the band improves their playing skills. Our winter rehearsals will focus on next summer's concert series and are perfect time to join the band. Rehearsals are held inside the Caledonia Court House, Monday evenings at 6:30 PM. See the Calendar page on the band website, stjohnsburyband.org, for rehearsal details and directions.

Please consider joining the band in 2020! Many people find that playing and performing music is a very rewarding activity and there is no better place to experience a concert than inside the bandstand. For more information just send an e-mail to manager@stjohnsburyband.org or call 802-274-4053.

Like us on Facebook for concert updates and visit our website at stjohnsburyband.org for more interesting information about the St. Johnsbury Band, the 3rd oldest community band in the country.

Dave Hare, Band Manager

ST. JOHNSBURY ATHENAEUM

Dear St. Johnsbury Voters,

Thank you for supporting the St. Johnsbury Athenaeum in 2019. I am grateful to have the opportunity to report to you on our activities, and ask for your support in 2020. First, a few facts.

Our request this year is the same as last year, and the same as it has been since 2012.

We increased our 2020 budget for books and other media to grow our collections.

We receive no direct support from the State of Vermont, or the federal government.

Historically, the very generous appropriation has equaled around 20% of our budget. This support is a critical part of our income and we are very frugal with it.

Here is some of what we did in 2019: circulated over 37,000 items to over 4,000 individuals, presented nearly 200 well attended programs for children, teens, and adults including Vermont Humanities Council's 1st Wednesdays series (one of nine sites in Vermont), and delivered programs at St. Johnsbury School.

We bought over 1600 new items, many suggested by our users, and borrowed 1000 more we did not own. We will gladly get you what you want. We had over 5000 computer users on 16 different devices, and over 14,000 wireless sessions. Lots of people come here for fast updating. The signal is on 24 hours a day if you need an early morning or after-hours connection. We offer free, drop in Tech Help the 2nd and 4th Fridays from 3-5 PM. We will have evening sessions again in 2020. We have extensive digital resources including free online courses and downloadable audio and ebooks. Go to stjathenaeum.org and click links under the Library tab. We furnish free materials and audio players for blind and visually impaired persons. Our staff delivers comprehensive research service on all manner of requests.

The Athenaeum is a safe and welcoming place for kids after school while their parents are working. We actively engage with homeschool families with research, interlibrary loans, and history, geography and art fairs. Drop in for a quiet place to read the Caledonian Record, Burlington Free Press, Wall Street Journal, Boston Globe, and New York Times. We have The Bridge Weekly, North Star Monthly, Vermont's Northland Journal, and over 30 other periodicals. Visit the Gallery for serene inspiration.

If you have suggestions for programs or materials we should add, let me know. We are here for you. We ask for your support at Town Meeting, Tuesday, March 3, 2020. Please contact me with any questions.

Respectfully submitted,

Bob Joly,

Athenaeum Director

bjoly@stjathenaeum.org, 745-1389

The residents and voters of St. Johnsbury played a very important role in the success of Catamount Arts during 2019. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of St. Johnsbury helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of St. Johnsbury to participate in many of its community offerings, including the Tap Into Film 48 Hour Student Film Slam, Community Film Series, monthly free Bluegrass Night, and gallery exhibits and receptions. In the Summer of 2019, thousands of residents once again found themselves on top of Dog Mountain each Sunday where Catamount Arts offered a free 10-concert music series for the third year in a row. These free events were funded in large measure through appropriations from communities in our area.

During 2019, Catamount Arts was able to present more than 200 films and 100 live performances, also in large measure due to the generosity of the voters of St. Johnsbury. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from Claymation, and bookbinding, to mask making, French lessons, and filmmaking through mediums such as stop motion animation. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides stringed instrument instruction to students in grades 1-5 into its third year. In addition, more than 4,500 students and teachers enjoy shows by professional performers in our School-Time Performance series.

Catamount is also very proud of the fact that a sizable portion of its almost 1000 members are residents of St. Johnsbury. These members form the core of Catamount's patrons, and serve as cultural and artistic ambassadors to their own community.

With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come.

ST. JOHNSBURY CEMETERY COMMISSION

The St Johnsbury Cemetery Commission was established in 2016 under state statute by action of the Select Board after the town acquired the Grove Cemetery. The Grove Cemetery had previously been owned and managed by a private cemetery association. There are three Cemetery Commissioners who are elected by the voters of the Town. St. Johnsbury's first Commissioner was elected in March 2017. The final of our three Commissioners was not on board until October 2017. Since that time we've been meeting regularly and feel we've both learned and accomplished a lot.

The St. Johnsbury Cemetery Commission is responsible for the three town-owned cemeteries: The Grove Cemetery on Rte 2 in East St. Johnsbury, the Center Village Burying Yard (CVBY) on Breezy Hill Road in St. Johnsbury Center, and the Ayer-Hawkins Cemetery on Crepeault Hill Road.

2019 was a busy and productive year for us. In June we held a work day at the CVBY. Tom Giffen of the Vermont Old Cemetery Association along with Nicole Vecchi provided their time, expertise and positive attitude to help transform the property from a more or less neglected town cemetery to one that clearly shows signs of ownership and attention. Our able and enthusiastic crew of local volunteers, led by Tom and

Nicole managed to repair and reset a number of headstones that had fallen into disrepair, or simply fallen altogether. We plan to continue with this project this coming summer.

We've known for a while that the large old pine trees at the CVBY will need to come down. Every significant wind event sends branches down that fall on the ground and sometimes onto headstones causing damage. It's a project that must be undertaken by professionals, but really should not be postponed much longer. Included in our budget proposal for FY21 is money to pay for this work.

We contracted with the State Probation and Parole to do the regular mowing and maintenance at the Grove Cemetery. We believe that the positive feedback received about their work will mean a renewal for this summer.

We hired Shane Clark of Truline Land Surveyors to determine the boundaries of the CVBY. We've learned that some of the boundaries are not altogether clear in title and are proceeding to get this resolved.

One of our projects for this year is to work on regulation and bylaws for our cemeteries. We're reviewing the rules in other towns as inspiration and guidance on what to include, and exclude. Any comments or recommendations would be welcome as we proceed with this task.

After serving as one of the initial St Johnsbury Cemetery Commissioners Andy Dussault has stepped down, to be replaced by local Tim Clouatre. He's filling out the balance of Andy's term and running for election this March.

We take pride in our work as Cemetery Commissioners and hope the voters of St J will come to understand, see and appreciate the benefit of our efforts at these valued town-owned properties.

Lauren Järvi, Chair

Bryan Leblanc

Timothy Clouatre

RETIRED SENIOR VOLUNTEER PROGRAM

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve Older Vermonters in Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation, wellness programs and home delivered meals.

There are 472 RSVP volunteers in our service area that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively they served 45,551 hours.

The funding requested from St. Johnsbury is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve their community by leading evidence based wellness programs. These programs are designed to improve balance, increase strength and provide social connections. RSVP volunteers also serve at meal sites, visit people in their homes, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A recent study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-751-0431, e-mail kbuddle@nekouncil.org or visit www.cvcoa.org/rsvp. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

SPECIAL APPROPRIATION LIST

DIRECTOR	ORGANIZATION	STREET	TOWN	AMOUNT REQUESTED 2017	AMOUNT APPROVED 2017	AMOUNT REQUESTED 2018	AMOUNT APPROVED 2018	AMOUNT REQUESTED 2019	AMOUNT APPROVED 2019	AMOUNT REQUESTED 2020
Rachel Zellem	American Red Cross	32 North Prospect Street	Burlington, VT 05401	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Laurie Bellizzi	Caledonia Home Health Care	161 Sherman Dr.	St. Johnsbury, VT 05819	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00
Ashley Van Zandt	Catamount Arts	PO Box 324	St. Johnsbury, VT 05819	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Adam Kane	Fairbanks Museum	1302 Main Street	St. Johnsbury, VT 05819	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00
Ashley Van Zandt	First Night North	PO Box 634	St. Johnsbury, VT 05819					\$3,000.00	\$3,000.00	\$3,000.00
Vanna Guldenschuh	Good Living Senior Center	1207 Main Street	St. Johnsbury, VT 05819	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$20,000.00
Rod Launman	Kingdom Animal Shelter	Memorial Drive	St. Johnsbury, VT 05819	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Mary Jane Miller	N. E. Kingdom Council on Aging	481 Summer St, Ste. 101	St. Johnsbury, VT 05819	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
Ruth Marquette	NEK Human Services	PO Box 724	Newport, VT 05855	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00
Constance Sandahl	NEK Youth Services	24 Bagley Street	St. Johnsbury, VT 05819	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Brian Pickard	Rural Edge/SASH	PO Box 259	Lyndonville, VT 05851							\$2,000.00
Daniel Noyes	RSVP	PO Box 1194	Lyndonville, VT 05851	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00
Mary Grant	RCT	1677 Industrial Parkway	Lyndonville, VT 05851	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00
Bob Joly	St. Johnsbury Athenaeum	1171 Main Street	St. Johnsbury, VT 05819	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
President	St. Johnsbury Kiwanis Pool	PO Box 204	St. Johnsbury, VT 05819	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
David Hare	St. Johnsbury Town Band	10 Coolidge Circle	St. Johnsbury, VT 05819	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00
Diane Colburn, Director	St.J. Nutrition Center - Meals on Wheels	PO Box 21	St. Johnsbury, VT 05819	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$10,000.00	\$10,000.00	\$10,000.00
Renee Swain	Umbrella	1222 Main St., Ste. 301	St. Johnsbury, VT 05819	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
Ayeshah Raftery, Director	VABVI	60 Kimball Ave.	So. Burlington, VT 05403	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00
	TOTAL			\$289,320.00	\$289,320.00	\$289,320.00	\$289,320.00	\$295,570.00	\$295,570.00	\$305,570.00

FINANCIALS: BALANCE SHEET

TOWN OF ST. JOHNSBURY, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2019

	General Fund	Highway Fund	Special Services Fund	Grant Fund	Non-Major Governmental Funds	Total Governmental Funds
ASSETS						
Cash	\$ 3,845,322	\$ 0	\$ 0	\$ 0	\$ 17,496	\$ 3,862,818
Investments	0	0	0	0	178,518	178,518
Receivables	478,571	41,000	9,933	117,460	0	646,964
Due from Other Funds	0	842,322	221,363	0	70	1,063,755
Prepaid Expenses	60,313	0	7,005	0	0	67,318
Total Assets	\$ 4,384,206	\$ 883,322	\$ 238,301	\$ 117,460	\$ 196,084	\$ 5,819,373
LIABILITIES						
Accounts Payable	\$ 37,212	\$ 13,155	\$ 8,189	\$ 102,277	\$ 792	\$ 161,625
Accrued Payroll and Benefits Payable	40,766	12,606	17,669	0	0	71,041
Due to Other Funds	2,895,659	0	0	10,471	136	2,906,266
Unearned Revenue	16,310	0	0	0	0	16,310
Short-term Note Payable	138,914	0	0	0	0	138,914
Tax Sale Overpayments	117	0	0	0	0	117
Total Liabilities	3,128,978	25,761	25,858	112,748	928	3,294,273
DEFERRED INFLOWS OF RESOURCES						
Prepaid Property Taxes	16,865	0	0	0	0	16,865
Unavailable Property Taxes, Penalties and Interest	349,346	0	0	0	0	349,346
Unavailable Grants	0	21,000	0	95,592	0	116,592
Unavailable Miscellaneous Revenue	16,667	0	0	0	0	16,667
Total Deferred Inflows of Resources	382,878	21,000	0	95,592	0	499,470
FUND BALANCES						
Nonspendable	60,313	0	7,005	0	5,161	72,479
Restricted	0	836,561	205,438	0	189,995	1,231,994
Assigned	600,411	0	0	0	0	600,411
Unassigned/(Deficit)	211,626	0	0	(90,880)	0	120,746
Total Fund Balances	872,350	836,561	212,443	(90,880)	195,156	2,025,630
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 4,384,206	\$ 883,322	\$ 238,301	\$ 117,460	\$ 196,084	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.	30,585,457
Other Assets are not Available to Pay for Current-Period Expenditures and, Therefore, are Deferred in the Funds.	482,605
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.	(9,886,741)
Deferred Outflows and Inflows of Resources Related to the Town's Pension Plan and it's Participation in VMERS are Applicable to Future Periods and, Therefore, are not Reported in the Funds.	1,089,436
Net Position of Governmental Activities	\$ 24,296,387

FINANCIALS: NET POSITION

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2019

<u>ASSETS</u>	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
Cash	\$ 3,862,818	\$ 605,698	\$ 4,468,516
Investments	178,518	0	178,518
Receivables	646,964	1,232,680	1,879,644
Internal Balances	(1,842,511)	1,842,511	0
Prepaid Expenses	67,318	0	67,318
Capital Assets:			
Land	358,197	185,592	543,789
Construction in Progress	277,675	5,311,153	5,588,828
Other Capital Assets, (Net of Accumulated Depreciation)	<u>29,949,585</u>	<u>17,160,268</u>	<u>47,109,853</u>
Total Assets	<u>33,498,564</u>	<u>26,337,902</u>	<u>59,836,466</u>
 <u>DEFERRED OUTFLOWS OF RESOURCES</u>			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	383,281	0	383,281
Deferred Outflows of Resources Related to the Town's Pension Plan	<u>1,209,584</u>	<u>65,945</u>	<u>1,275,529</u>
Total Deferred Outflows of Resources	<u>1,592,865</u>	<u>65,945</u>	<u>1,658,810</u>
 <u>LIABILITIES</u>			
Accounts Payable	161,625	225,920	387,545
Accrued Payroll and Benefits Payable	71,041	1,579	72,620
Unearned Revenue	16,310	7,391	23,701
Short-term Note Payable	138,914	0	138,914
Tax Sale Overpayments	117	0	117
Accrued Interest Payable	6,491	32,569	39,060
Noncurrent Liabilities:			
Due Within One Year	441,699	599,163	1,040,862
Due in More than One Year	<u>9,438,551</u>	<u>12,299,742</u>	<u>21,738,293</u>
Total Liabilities	<u>10,274,748</u>	<u>13,166,364</u>	<u>23,441,112</u>
 <u>DEFERRED INFLOWS OF RESOURCES</u>			
Prepaid Property Taxes	16,865	0	16,865
Deferred Inflows of Resources Related to the Town's Participation in VMERS	14,105	0	14,105
Deferred Inflows of Resources Related to the Town's Pension Plan	<u>489,324</u>	<u>26,677</u>	<u>516,001</u>
Total Deferred Inflows of Resources	<u>520,294</u>	<u>26,677</u>	<u>546,971</u>
 <u>NET POSITION</u>			
Net Investment in Capital Assets	24,103,651	9,904,469	34,008,120
Restricted For:			
Public Safety	212,443	0	212,443
Public Works	857,561	0	857,561
Cemetery	195,156	0	195,156
Other	4,712	0	4,712
Unrestricted/(Deficit)	<u>(1,077,136)</u>	<u>3,306,337</u>	<u>2,229,201</u>
Total Net Position	<u>\$ 24,296,387</u>	<u>\$ 13,210,806</u>	<u>\$ 37,507,193</u>

FINANCIALS: REVENUES, EXPENDITURES & CHANGE IN FUND BALANCES

TOWN OF ST. JOHNSBURY, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2019

	General Fund	Highway Fund	Special Services Fund	Grant Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:						
Property Taxes	\$ 2,504,198	\$ 2,219,952	\$ 1,134,430	\$ 0	\$ 0	\$ 5,858,580
Penalties and Interest on Delinquent Taxes	81,880	0	0	0	0	81,880
Intergovernmental	227,138	332,176	62,580	291,906	0	913,800
Charges for Services	442,256	159,801	32,545	0	4,250	638,852
Permits, Licenses and Fees	113,499	0	0	0	0	113,499
Fines and Forfeits	9,149	0	3,995	0	0	13,144
Investment Income	24,225	0	0	0	8,579	32,804
Donations	0	0	210	0	0	210
Other	403	0	0	0	0	403
Total Revenues	<u>3,402,748</u>	<u>2,711,929</u>	<u>1,233,760</u>	<u>291,906</u>	<u>12,829</u>	<u>7,653,172</u>
Expenditures:						
General Government	1,312,540	0	0	18,113	0	1,330,653
Public Safety	1,607,327	0	1,073,411	37,178	0	2,717,916
Public Works	0	2,245,689	0	0	0	2,245,689
Culture and Recreation	213,670	0	0	0	0	213,670
Community Development	86,615	0	0	0	0	86,615
Cemetery	0	0	0	0	13,245	13,245
Capital Outlay:						
General Government	11,271	0	0	0	0	11,271
Public Safety	539,615	0	28,211	214,349	0	782,175
Public Works	0	633,201	0	214,526	0	847,727
Debt Service:						
Principal	70,000	377,888	0	0	0	447,888
Interest	32,470	65,489	0	0	0	97,959
Total Expenditures	<u>3,873,508</u>	<u>3,322,267</u>	<u>1,101,622</u>	<u>484,166</u>	<u>13,245</u>	<u>8,794,808</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>(470,760)</u>	<u>(610,338)</u>	<u>132,138</u>	<u>(192,260)</u>	<u>(416)</u>	<u>(1,141,636)</u>
Other Financing Sources/(Uses):						
Proceeds from Long-term Debt	0	605,550	0	0	0	605,550
Proceeds from Sale of Equipment	18,000	3,500	100	0	0	21,600
Insurance Proceeds	0	500	5,259	0	0	5,759
Transfers In	138,167	0	38,656	174,971	0	351,794
Transfers Out	(54,742)	(87,399)	(209,653)	0	0	(351,794)
Total Other Financing Sources/(Uses)	<u>101,425</u>	<u>522,151</u>	<u>(165,638)</u>	<u>174,971</u>	<u>0</u>	<u>632,909</u>
Net Change in Fund Balances	(369,335)	(88,187)	(33,500)	(17,289)	(416)	(508,727)
Fund Balances/(Deficit) - July 1, 2018	<u>1,241,685</u>	<u>924,748</u>	<u>245,943</u>	<u>(73,591)</u>	<u>195,572</u>	<u>2,534,357</u>
Fund Balances/(Deficit) - June 30, 2019	<u>\$ 872,350</u>	<u>\$ 836,561</u>	<u>\$ 212,443</u>	<u>\$ (90,880)</u>	<u>\$ 195,156</u>	<u>\$ 2,025,630</u>

FINANCIALS: ACTIVITIES

TOWN OF ST. JOHNSBURY, VERMONT
 STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2019

	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Functions/Programs:							
Primary Government:							
Governmental Activities:							
General Government	\$ 1,336,460	\$ 189,985	\$ 86,040	\$ 0	\$ (1,060,435)	\$ 0	\$ (1,060,435)
Public Safety	3,152,404	298,459	68,546	140,173	(2,645,226)	0	(2,645,226)
Public Works	3,105,591	816	265,240	319,949	(2,519,586)	0	(2,519,586)
Culture and Recreation	224,486	0	0	0	(224,486)	0	(224,486)
Community Development	86,615	0	0	0	(86,615)	0	(86,615)
Cemetery	13,245	4,250	0	0	(8,995)	0	(8,995)
Interest on Long-term Debt	98,397	0	0	0	(98,397)	0	(98,397)
Total Governmental Activities	<u>8,017,198</u>	<u>493,510</u>	<u>419,826</u>	<u>460,122</u>	<u>(6,643,740)</u>	<u>0</u>	<u>(6,643,740)</u>
Business-type Activities:							
Water	1,281,150	1,338,494	0	608,079	0	665,423	665,423
Sewer	<u>1,737,115</u>	<u>1,509,235</u>	<u>0</u>	<u>986,515</u>	<u>0</u>	<u>758,635</u>	<u>758,635</u>
Total Business-type Activities	<u>3,018,265</u>	<u>2,847,729</u>	<u>0</u>	<u>1,594,594</u>	<u>0</u>	<u>1,424,058</u>	<u>1,424,058</u>
Total Primary Government	<u>\$ 11,035,463</u>	<u>\$ 3,341,239</u>	<u>\$ 419,826</u>	<u>\$ 2,054,716</u>	<u>(6,643,740)</u>	<u>1,424,058</u>	<u>(5,219,682)</u>
General Revenues:							
Property Taxes					5,973,211	0	5,973,211
Penalties and Interest on Delinquent Taxes					81,880	0	81,880
General State Grants					250,889	0	250,889
Unrestricted Investment Earnings					32,804	716	33,520
Gain on Sale of Equipment					21,600	0	21,600
Insurance Proceeds					5,759	0	5,759
Other Revenues					403	0	403
Total General Revenues					<u>6,366,546</u>	<u>716</u>	<u>6,367,262</u>
Change in Net Position					(277,194)	1,424,774	1,147,580
Net Position - July 1, 2018					<u>24,573,581</u>	<u>11,786,032</u>	<u>36,359,613</u>
Net Position - June 30, 2019					<u>\$ 24,296,387</u>	<u>\$ 13,210,806</u>	<u>\$ 37,507,193</u>

FINANCIALS: PENSION TRUST FUND

TOWN OF ST. JOHNSBURY, VERMONT
 REQUIRED SUPPLEMENTARY INFORMATION
 SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS
 PENSION TRUST FUND
 JUNE 30, 2019

	2018	2017	2016	2015	2014
Total Pension Liability:					
Normal Cost	\$ 100,951	\$ 115,097	\$ 123,154	\$ 115,139	\$ 168,300
Interest	830,076	804,914	770,068	766,804	862,671
Difference Between Expected and Actual Experience	190,276	120,265	(220,202)	154,539	0
Changes in Assumptions	(133,641)	(62,871)	277,567	0	0
Benefit Payments, Including Refunds of Member Contributions	<u>(677,771)</u>	<u>(573,298)</u>	<u>(562,465)</u>	<u>(554,653)</u>	<u>(542,551)</u>
Net Change in Total Pension Liability	309,891	404,107	388,122	481,829	488,420
Total Pension Liability, January 1	<u>12,074,434</u>	<u>11,670,327</u>	<u>11,282,205</u>	<u>10,800,376</u>	<u>10,311,956</u>
Total Pension Liability, December 31	<u>12,384,325</u>	<u>12,074,434</u>	<u>11,670,327</u>	<u>11,282,205</u>	<u>10,800,376</u>
Plan Fiduciary Net Position:					
Contributions - Employer	183,928	249,761	255,115	307,593	171,300
Contributions - Members	56,442	58,955	47,723	35,703	20,023
Net Investment Income/(Loss)	(395,618)	1,153,615	878,054	64,102	606,957
Administrative Expenses	(17,900)	(15,800)	(67,848)	(97,821)	(110,411)
Benefit Payments, Including Refunds of Member Contributions	<u>(677,771)</u>	<u>(573,298)</u>	<u>(562,465)</u>	<u>(554,653)</u>	<u>(542,551)</u>
Net Change in Fiduciary Net Position	(850,919)	873,233	550,579	(245,076)	145,318
Plan Fiduciary Net Position, January 1	<u>10,541,534</u>	<u>9,668,301</u>	<u>9,117,722</u>	<u>9,362,798</u>	<u>9,217,480</u>
Plan Fiduciary Net Position, December 31	<u>9,690,615</u>	<u>10,541,534</u>	<u>9,668,301</u>	<u>9,117,722</u>	<u>9,362,798</u>
Net Pension Liability, December 31	<u>\$ 2,693,710</u>	<u>\$ 1,532,900</u>	<u>\$ 2,002,026</u>	<u>\$ 2,164,483</u>	<u>\$ 1,437,578</u>
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	78.25%	87.30%	82.85%	80.82%	86.69%
Covered Employee Payroll	\$ 1,103,148	\$ 1,314,736	\$ 1,408,393	\$ 1,474,283	\$ 1,525,618
Net Pension Liability as a Percentage of Covered Employee Payroll	244.18%	116.59%	142.15%	146.82%	94.23%

Notes to ScheduleBenefit Changes: NoneChanges in Assumptions: The mortality assumption has been updated to the RP-2014 Total Dataset Generational Mortality adjusted to 2006, projected with MP-2018.

FINANCIALS: LONG TERM LIABILITIES

Governmental Activities:	Beginning Balance	Additions	Deletions	Ending Balance		Beginning Balance	Additions	Deletions	Ending Balance	Beginning Balance	Additions	Deletions	Ending Balance	
Bond Payable, Vermont Municipal Bond Bank, Welcome Center Improvements, Principal Payments of \$70,000 Payable on December 1 Annually, Interest Rates Ranging from 1.984% to 4.664% Payable on June 1 and December 1, Due December, 2031	\$ 980,000	\$ 0	\$ 70,000	\$ 910,000	Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$11,149 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049	\$ 384,855	\$ 0	\$ 5,997	\$ 378,858	Bond Payable, State of Vermont Special Environmental Revolving Fund, Westside South Project, Principal Payments of \$56,676 Payable on August 1 Annually, 0% Interest, Due August, 2028	\$ 623,440	\$ 0	\$ 56,676	\$ 566,764
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$174,812 in Total Payable December 1 Annually, 0% Interest, Due December, 2036. This is the Governmental Activities Portion of the Bond.	2,009,460	0	105,761	1,903,699	Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$47,338 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049	1,634,045	0	25,464	1,608,581	Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer Planning Project, Authorized to \$449,110 Principal Payments of \$34,297 Payable on November 1 Annually Beginning November 1, 2019, 0% Interest, Due November, 2028	334,049	0	0	334,049
Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Governmental Activities Portion of the Bond.	2,354,744	0	77,018	2,277,726	Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal and Interest Payments of \$69,219 in Total Payable December 1 Annually, 0% Interest, Due December, 2046. The Town Received Principal Forgiveness in the Amount of \$372,432 during the Year. This is the Water Fund Portion of the Bond.	1,482,613	0	275,149	1,207,464	Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$174,812 in Total Payable December 1 Annually, 0% Interest, Due December, 2036. This is the Sewer Portion of the Bond.	1,311,962	0	69,051	1,242,911
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal and Interest Payments of \$69,219 in Total Payable December 1 Annually, 0% Interest, Due December, 2046. The Town Received Principal Forgiveness in the Amount of \$372,432 during the Year. This is the Governmental Activities Portion of the Bond.	897,183	0	166,502	730,681	Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$270,900, Principal Payments of \$54,180 Payable on April 1 Annually Beginning April 1, 2023, 0% Interest, Due April, 2027	190,146	80,754	0	270,900	Bond Payable, U.S. Department of Agriculture, Sewer Pump, Principal and Interest Payments of \$18,369 Payable on August 1 and February 1 Semi-Annually, Interest at 2.75%, Due August 1, 2047	\$ 730,693	\$ 0	\$ 16,758	\$ 713,935
Note Payable, Community National Bank, Highway Equipment, Principal and Interest Payments of \$129,943 Payable on June 15 Annually, Interest at 2.7%, Due June, 2023	0	605,550	119,058	486,492	Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$29,700, The Town Received Principal Forgiveness in the Amount of \$15,000 during the Year. Principal Payments of \$2,940 Payable on January 1 Annually Beginning January, 2021, 0% Interest, Due January, 2025	25,700	0	15,000	10,700	Bond Payable, U.S. Department of Agriculture, Sewer System Improvements, Principal and Interest Payments of \$70,829 Payable on May 26 and November 26 Semi-Annually, Interest at 2.625%, Due November, 2048	0	2,928,000	32,399	2,895,601
	Beginning Balance	Additions	Deletions	Ending Balance		Beginning Balance	Additions	Deletions	Ending Balance	Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer Planning Project, Authorized to \$123,600, but Eligible for \$61,800 Subsidy, Principal Payments of \$12,360 Payable on May 1 Annually Beginning May 1, 2023, 0% Interest, Due May, 2027. The Town Recognized \$51,834 of the Subsidy during the Year.	0	103,668	51,834	51,834
										Total Sewer Fund	4,259,680	3,031,668	377,393	6,913,955
										Total Business-type Activities	10,259,325	3,363,680	870,461	12,752,544

Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck, Principal and Interest Payments of \$27,927 in Total Payable on January 15 and July 15 Semi-Annually, Interest at 1.99%, Due and Paid July, 2018. This is the Governmental Activities Portion of the Lease.	\$ 16,591	\$ 0	\$ 16,591	\$ 0
Capital Lease Payable, Chadwick-BaRoss, Sidewalk Plow, Principal and Interest Payments of \$35,251 Payable on September 1 Annually, Interest at 2.79%, Due September, 2019	67,658	0	33,364	34,294
Total Governmental Activities	6,325,636	605,550	588,294	6,342,892

Business-type Activities:	Beginning Balance	Additions	Deletions	Ending Balance
Water Fund:				
Bond Payable, Vermont Municipal Bond Bank, Water System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Water Fund Portion of the Bond.	\$ 754,800	\$ 0	\$ 127,500	\$ 627,300
Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Water Fund Portion of the Bond.	859,670	0	28,118	831,552
Bond Payable, U.S. Department of Agriculture, Phase II Water Construction, Principal and Interest Payments of \$15,384 Payable on June 21 and December 21 Semi-Annually, Interest at 2.5%, Due December, 2049	667,816	0	14,160	653,656

Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$17,700, Principal Payments of \$3,540 Payable on March 1 Annually Beginning March 1, 2023, 0% Interest, Due March, 2027	\$ 0	\$ 16,258	\$ 0	\$ 16,258
Bond Payable, U.S. Department of Agriculture, Water System Improvements, Principal and Interest Payments of \$4,764 Payable on March 19 and September 19 Semi-Annually, Interest at 2.625%, Due September, 2048	0	235,000	1,680	233,320
Total Water Fund	5,999,645	332,012	493,068	5,838,589

Sewer Fund:	Beginning Balance	Additions	Deletions	Ending Balance
Bond Payable, Vermont Municipal Bond Bank, Sewer System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Sewer Fund Portion of the Bond.	\$ 725,200	\$ 0	\$ 122,500	\$ 602,700
Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Sewer Fund Portion of the Bond.	523,276	0	17,115	506,161
Capital Lease Payable, New England Municipal Equipment Company, Vacuum Truck, Principal and Interest Payments of \$27,927 Payable on January 15 and July 15 Semi-Annually, Interest at 1.99%, Due and Paid July, 2018. This is the Sewer Fund Portion of the Lease.	11,060	0	11,060	0

Changes in long-term liabilities during the year were as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Governmental Activities					
General Obligation Bonds Payable	\$ 6,241,387	\$ 0	\$ 419,281	\$ 5,822,106	\$ 280,617
Notes Payable	0	605,550	119,058	486,492	116,788
Capital Leases Payable	84,249	0	49,955	34,294	34,294
Compensated Absences Payable	196,557	0	63,737	132,820	0
Net Pension Liability - VMERS	638,209	97,472	0	735,681	0
Net Pension Liability - Town Pension Plan	1,461,007	1,093,439	0	2,554,446	0
Industrial Park Liability	127,055	0	12,644	114,411	10,000
Total Governmental Activities Long-term Liabilities	\$ 8,748,464	\$ 1,796,461	\$ 664,675	\$ 9,880,250	\$ 441,699
Business-type Activities					
General Obligation Bonds Payable	\$ 10,248,265	\$ 3,363,680	\$ 859,401	\$ 12,752,544	\$ 599,163
Capital Leases Payable	11,060	0	11,060	0	0
Compensated Absences Payable	6,667	430	0	7,097	0
Net Pension Liability - Town Pension Plan	71,893	67,371	0	139,264	0
Total Business-type Activities Long-term Liabilities	\$ 10,337,885	\$ 3,431,481	\$ 870,461	\$ 12,898,905	\$ 599,163

Compensated absences and required contributions to the pension plans are paid by the applicable fund where the employee is charged.

The change in the net pension liability is allocated to the function where the employee is charged.

Debt service requirements to maturity are as follows:

Year Ending June 30	Governmental Activities			Business-type Activities	
	Principal	Interest	Capital Leases	Principal	Interest
2020	\$ 397,405	\$ 99,477	\$ 35,251	\$ 599,163	\$ 270,392
2021	402,375	92,261	0	604,295	253,758
2022	407,422	84,822	0	643,883	255,970
2023	412,612	77,112	0	629,413	218,823
2024	287,991	69,155	0	637,969	210,571
2025-2029	1,470,086	271,701	0	2,481,740	890,156
2030-2034	1,384,629	145,443	0	1,888,438	790,914
2035-2039	1,024,110	71,496	0	1,886,881	594,697
2040-2044	443,083	10,648	0	1,713,970	370,163
2045-2049	78,283	0	0	1,518,802	142,913
2050-2054	0	0	0	108,008	9,501
2055-2059	0	0	0	39,982	2,657
Total	6,308,598	922,115	35,251	12,752,544	3,990,515
Less: Imputed Interest	0	0	(957)	0	0
Total	\$ 6,308,598	\$ 922,115	\$ 34,294	\$ 12,752,544	\$ 3,990,515

FINANCIALS: GENERAL FUND BUDGET

FY 2021 BUDGET

Schedule 3-B

Description	Schedule 3-B		
	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Beverage Licenses	4,000	4,000	4,000
Vendor Permits	200	200	200
Dog Licenses	4,000	4,000	4,000
Zoning Permits	2,000	3,000	2,500
Housing Fees	42,000	40,000	42,000
Transfer Station Reimbursements	1,300	1,800	1,400
Overweight Permits	500	200	500
Dumpster Reimbursement St. J. Anthen.	800	800	800
Property Taxes	2,374,380	2,450,000	2,519,672
Delinquent Tax Penalties	30,000	30,000	35,000
VT Pilot Payments	85,000	105,272	95,000
Hold Harmless VT Payments	40,000	42,426	40,000
Education Billing Fee Retained	15,000	15,200	15,000
State Parcel Payment	26,000	26,000	26,000
Dispatch Services	247,087	235,000	242,803
Fire Department Services	56,000	52,000	50,000
Listers' Services	3,000	3,100	3,000
Town Clerk's Fees	65,000	65,000	65,000
Records Restoration	13,500	15,000	15,000
Interest and Dividends	26,000	25,000	25,000
Interest on Delinquent Taxes	30,000	32,000	31,000
Armory Parking Lot Rental	450	-	-
Pomerleau Bldg. 2nd Floor Rent	48,714	48,714	50,175
Planning Grant Revenue	6,000	-	-
Transfer from unassigned reserves	30,000	-	-
Transfer to Town Manager	45,300	45,300	45,609
Transfer to Town Clerk	4,120	4,120	4,243
Transfer to Treasurer	78,000	78,000	78,000
Transfer to Dispatch	147,898	147,898	153,585
General Fund Revenue Total	3,426,249	3,474,030	3,549,487
Special Appropriation Tax	295,570	295,570	305,570
Total	3,721,819	3,769,600	3,855,057

**GENERAL FUND
EXPENDITURES
FY 2021 BUDGET**

Schedule 3-C

Description	Schedule 3-C		
	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
TOWN MANAGER'S OFFICE			
Regular Salaries	276,892	280,000	280,174
Social Security	21,182	21,420	21,433
Group Insurance	50,304	50,000	70,812
HBA Expense	12,000	12,000	10,000
Workman's Compensation	643	643	860
Vmers	15,921	16,200	16,810
Unemployment Compensation	278	240	100
Office Supplies	3,300	3,200	3,500
Training	1,300	500	1,300
Postage	200	100	100
Advertising	100	300	100
Printing	2,200	2,200	2,000
New Equipment	2,700	5,207	-
Gas, Oil, Mileage	1,000	800	800
Telephone	3,300	3,000	3,000
Contracted Services	2,000	2,100	2,000
Dues	400	400	400
	393,720	398,310	413,389

TOWN CLERK'S OFFICE

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	76,202	75,000	78,497
Overtime Pay	900	900	900
Social Security	5,898	5,806	6,074
Group Insurance	12,839	13,500	14,204
HBA Expense	1,500	4,000	3,000
Workman's Compensation	318	318	430
Retirement Contributions	2,859	2,671	2,383
Vmers	3,811	3,800	4,096
Unemployment Compensation	140	120	-
Recording Supplies	1,000	800	1,000
Training	400	375	400
Office Supplies	2,500	2,400	2,500
Postage	2,000	2,000	2,500
Advertising	100	100	100
New Equipment	2,750	2,131	1,000
Records Restoration	5,000	5,000	7,500
Gas, Oil & Mileage	300	200	300
Telephone	1,800	1,700	1,800
Contracted Services	25,000	25,000	20,000
Repair & Maintenance Services	400	200	400
Dues	50	48	50
	145,767	146,069	147,134

TOWN TREASURER'S OFFICE

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	76,202	75,000	78,497
Overtime Pay	900	900	900
Social Security	5,898	5,806	6,074
Group Insurance	12,839	13,500	14,204
HBA Expense	1,500	4,000	3,000
Workman's Compensation	318	318	430
Retirement Contributions	2,859	2,671	2,383
Vmers	3,811	3,800	4,096
Unemployment Compensation	140	120	-
Office Supplies	1,500	1,500	-
Training	400	300	400
Postage	2,000	2,400	2,500
Advertising	200	100	200
New Equipment	2,750	2,131	500
Gas, Oil & Mileage	200	100	200
Contracted Services	2,000	2,000	2,000
Repair & Maintenance Services	200	-	200
Dues	100	48	50
	113,817	114,694	115,634

BOARD OF CIVIL AUTHORITY

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	1,200	1,200	2,000
Social Security	92	92	153
Office Supplies	200	100	1,000
Training	100	100	100
Postage	400	400	1,500
Advertising	100	100	200
Contracted Services	2,200	2,200	5,000
	4,292	4,192	9,953

ASSESSOR'S OFFICE

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	25,173	28,000	25,934
Social Security	1,926	2,142	1,984
Group Insurance	7,084	7,084	7,975
HBA Expense	1,500	1,500	1,500
401A retirement	7,253	6,774	6,045
Workman's Compensation	159	150	214

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FINANCIALS: GENERAL FUND BUDGET

Vmers	-	-	-
Unemployment Compensation	70	70	-
Office Supplies	300	200	200
Training	1,000	100	400
Postage	400	35	400
Advertising	250	-	100
New Equipment	500	-	-
Gas, Oil & Mileage	350	-	-
Reappraisal	27,500	27,500	27,500
Telephone	300	250	300
Contracted Services	45,000	36,000	43,950
Dues	-	-	-
	118,765	109,805	116,502

ECONOMIC DEVELOPMENT

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Office supplies	250	250	200
Advertising	-	800	-
Travel & Mileage	2,000	1,600	1,500
TIF Project	-	10,000	-
Designated Downtown	12,500	12,500	12,500
NVDA Dues	3,500	3,500	3,500
Industrial Park Taxes	52,000	57,048	57,048
Housing Development Reserve	20,000	20,000	20,000
Economic Development Reserve	15,000	15,000	10,000
	105,250	120,698	104,748

ZONING & PLANNING COMMISSION

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	25,066	24,500	43,041
Social Security	1,918	1,874	3,293
Group Insurance	-	-	15,981
HBA Expenses	-	-	2,500
Workman's Compensation	159	159	215
VMERS	1,441	-	2,582
Unemployment Compensation	71	65	-
Office Supplies	500	300	200
Training	1,500	100	500
Postage	1,200	600	500
Advertising	3,500	2,800	3,000
Printing	500	-	-
New Equipment	-	-	-
Gas, Oil, Mileage	900	850	750
Professional Services	4,500	5,000	1,950
Planning Grant Expense	6,000	-	-
	47,255	36,248	74,512

PUBLIC SAFETY BUILDING

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Building Reserve	5,000	5,000	5,000
New Equipment	-	12,500	-
Heating Fuel	8,500	9,000	9,200
Public Utility Services	11,500	11,500	12,000
Waste Disposal Services	3,250	2,500	2,600
Contracted Services	12,000	19,500	15,000
Repair & Maintenance Supplies	12,000	10,000	9,000
	52,250	70,000	52,800

COMMUNITY CENTER-ARMORY

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Contracted Services	-	-	-
Reserve Account	10,000	10,000	-
Repair & Maintenance	-	-	-
	10,000	10,000	-

DOG CONTROL

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Contracted Services	1,000	1,000	1,000
Repair & Maintenance Services	-	-	-
	1,000	1,000	1,000

BOARD OF SELECTMEN

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Salaries	6,400	6,400	6,400
Social Security	490	490	490
Training	100	120	100
New Equipment	2,000	1,330	-
	8,990	8,340	6,990

DISPATCH CENTER

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	292,642	290,000	295,323
Overtime Pay	19,000	30,000	40,000
Social Security	23,841	24,480	25,652
Group Insurance	70,324	71,000	100,110
HBA Expense	6,750	6,000	6,750
Workman's Compensation	1,113	1,113	1,290
Retirement Contributions	29,042	27,124	20,943
Vmers	12,620	15,200	14,243
Unemployment Compensation	485	300	-
Office Supplies	1,500	1,500	2,000
Training Supplies	1,000	800	1,000
Postage	100	120	100
New Equipment	10,000	10,000	10,000
Mileage	250	350	250
Uniforms	500	400	800
Telephone	7,700	7,800	7,700
Contracted Services	11,000	10,000	11,000
Repair & Maintenance Services	6,000	5,000	6,000
Equipment Reserve	5,000	5,000	5,000
	498,867	506,187	548,161

FIRE DEPARTMENT

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
Regular Salaries	603,029	590,000	653,761
Overtime Pay	50,160	40,000	50,160
Social Security	49,969	48,195	53,850
Group Insurance	152,691	150,000	170,923
HBA Expense	18,000	17,000	18,000
Workman's Compensation	84,043	82,000	82,584
Retirement Contributions	82,493	77,044	69,766
Vmers	22,000	22,000	25,658
Unemployment Compensation	729	500	-
Office Supplies	1,500	1,500	1,500
Training Supplies	8,000	6,000	8,000
Postage	100	80	100
New Equipment	50,000	50,000	40,000
New Fire Truck	-	-	-
Gas, Oil & Mileage	9,700	8,500	9,700
Uniforms	6,800	6,500	7,500
Telephone	2,800	2,700	2,800
Heating Fuel	1,800	1,800	2,000
Public Utility Services	658	600	658
Contracted Services	16,500	16,000	4,400
Supplies	-	-	12,000
Repair & Maintenance Services	19,000	16,000	19,000
Motor Vehicle Supplies	2,000	1,500	2,000
Alarm System Supplies	5,000	4,000	5,000
Enhanced Call Dept.	3,500	3,000	3,500
Equipment Fund	-	-	110,000
Fire truck loan payment	141,164	141,164	-
	1,331,636	1,286,083	1,352,860

SOLID WASTE

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
New Equipment	-	-	-
Advertising & Printing	200	200	200

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FINANCIALS: GENERAL FUND BUDGET

Waste Disposal Services	25,000	25,000	25,000
Contracted Services	5,000	4,800	5,000
	30,200	30,000	30,200

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
POMERLEAU BUILDING			
New Equipment/Construction	-	-	-
Pomerleau Building Reserve	10,000	10,000	-
Heating Fuel	10,000	10,000	10,000
Public Utility Services	14,000	14,000	14,500
Waste Disposal Services	2,400	2,000	2,000
Contracted Services	32,000	33,000	35,000
Bond Principal	70,000	70,000	70,000
Bond Interest	35,515	35,515	33,267
Repair and Maintenance. Supplies	2,000	3,000	2,000
Building Taxes	17,000	17,174	18,000
Welcome Center Expense	-	-	-
	192,915	194,689	184,767

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
GENERAL FUND EXPENSE			
Office Supplies			
Public Utility Services	3,100	2,000	2,000
Internet expense	20,000	19,500	24,000
Web Site expense	5,000	6,000	6,000
IT Upgrades	15,000	16,000	10,000
Contracted Services	3,000	3,000	5,500
Audit	5,780	5,780	5,780
Legal Services	25,000	15,000	25,000
Legal Services-tax sale	-	4,000	-
Glebe lease land to school	-	-	-
Judgments & Losses	500	100	-
VLCT Dues	10,144	10,144	10,564
Community Justice Center	5,000	5,000	5,000
Prop & Liability Insurance	56,226	55,000	53,376
Health Insurance Account Expense	2,400	2,800	2,800
County Taxes	58,371	58,371	57,906
Ambulance Service Contract	136,854	136,854	152,060
Cemetery expenses	15,150	15,000	20,850
Transfer to Recreation Fund	10,000	10,000	10,000
	371,525	364,549	390,836

	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
General Fund Totals	3,426,249	3,400,864	3,549,486
American Red Cross	1,800	1,800	1,800
Area Agency on Aging for the NEK	7,200	7,200	7,200
Caledonia Home Health Care and Hospice	18,382	18,382	18,382
CALEX	0	0	0
Catamount Arts	5,000	5,000	5,000
First Night	3,000	3,000	3,000
Fairbanks Museum	63,000	63,000	63,000
Good Living Senior Center	12,000	12,000	20,000
Kingdom Animal Shelter	2,000	2,000	2,000
Northeast Kingdom Human Services	7,983	7,983	7,983
Northeast Kingdom Youth Services	5,500	5,500	5,500
RSVP	810	810	810
Rural Community Transportation, INC (RCT)	13,050	13,050	13,050
Sash program			2,000
St. Johnsbury Athenaeum	115,000	115,000	115,000
St. Johnsbury Band	770	770	770
St. Johnsbury Kiwanis Club Pool	19,900	19,900	19,900
St. Johnsbury Nutritional Center	10,000	10,000	10,000
Umbrella	9,500	9,500	9,500
Vermont Assoc. for the Blind & Vis. Imp.	675	675	675
Special Appropriations Expense	295,570	295,570	305,570
Total	3,721,819	3,696,434	3,855,056

SPECIAL SERVICE FUND REVENUE FY 2021 BUDGET

Schedule 3-D

Description	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
District Court Fines	9,000	4,000	4,000
Report Revenue	1,600	1,500	1,600
Property Taxes	1,161,315	1,161,421	1,214,891
VT Pilot Payments	18,500	20,363	19,500
Hold Harmless VT Payments	100	77	100
Police Dept Services	6,000	2,000	2,000
Fingerprinting Services	31,000	28,000	30,000
SIU Revenue	30,000	30,000	30,000
Gov. Hghwy. Sfty Grant-EQ		8,000	
Gov. Hghwy. Sfty Grant-SAL	20,000	5,000	5,000
Beautification Committee Donations	10,000	100	-
Transfer from Parking Meter Fund	20,000	20,000	20,000
Transfer from Special Services Fund	40,000	40,000	40,000
Special Services Fund Total	1,347,515	1,320,461	1,367,091

SPECIAL SERVICE FUND EXPENDITURES FY 2021 BUDGET

Schedule 3-E

Description	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
POLICE DEPARTMENT			
Regular Salaries	629,397	538,000	644,211
Overtime Pay	68,000	175,000	68,000
Social Security	53,351	54,000	54,484
Group Insurance	139,255	105,000	132,802
HBA Expense	14,000	13,000	16,000
Workman's Compensation	46,384	44,000	39,572
Retirement Contributions	34,165	31,908	28,513
Vmrs	33,841	37,000	35,782
Unemployment Compensation	1,114	800	-
Office Supplies	4,000	3,000	4,500
Training	7,000	6,500	7,000
Postage	400	400	400
Advertising	200	500	300
New Equipment	5,000	5,000	5,000
Gas, Oil & Mileage	15,000	15,000	18,000
Uniforms	15,000	15,000	15,000
Telephone	3,700	4,000	3,700
Heating Fuel	3,000	2,900	3,000
Public Utility Services	3,750	3,500	3,750
Waste Disposal Services	1,200	1,100	1,200
Contracted Services	2,000	7,776	5,089
Ammunition	4,400	4,400	5,000
Repairs to Equipment	2,000	1,500	2,000
Dues	1,500	1,500	1,500
Repairs to Cruisers	15,000	13,000	15,000
Investigation Supplies	2,500	2,500	2,500
Gov Highway Safety Grant	5,000	8,000	5,000
Equipment Fund Reserves	20,000	20,000	35,000
	1,130,157	1,114,284	1,152,303
PARKS & TREES			
Repair & Maintenance Services	3,000	2,000	3,000
Portland Street Rink	-	50	200
	3,000	2,050	3,200
BEAUTIFICATION COMMITTEE			
Operating Supplies	21,800	12,000	19,500
Salaries	6,000	6,000	-
Social Security	459	459	-
Repair & Maintenance Services	1,500	1,000	1,000
	29,759	19,459	20,500
SPECIAL SERVICE FUND EXPENSE			
Audit	5,780	5,780	5,780
Health Insurance Account Expense	1,000	900	1,000
Contracted Services	-	50	1,500
Property & Liability Insurance	24,921	24,000	24,023
Internet Expense	5,000	5,000	5,200
IT Upgrades	-	-	-
Transfer to Dispatch Services	147,898	147,898	153,585
	184,599	183,628	191,088
Special Service Fund Total	1,347,515	1,319,421	1,367,091

Cyan Magenta Yellow Black

FINANCIALS: HIGHWAY, RECREATION, PARKING, CAPITAL FUND

HIGHWAY FUND EXPENDITURES FY 2021 BUDGET			
Description	Schedule 3-G		
	7/19-7/20 Budget	7/19-7/20 Projected	7/20-7/21 Budget
HIGHWAY GARAGE & EQUIPMENT			
Regular Salaries	51,946	59,472	53,219
Overtime Pay	6,000	9,000	7,000
Social Security	4,433	5,238	4,607
Group Insurance	19,032	22,035	21,451
HBA Expense	6,000	6,000	5,000
Workman's Compensation	3,254	3,000	2,867
Retirement Contributions	14,909	13,924	12,358
Unemployment Compensation	71	60	-
Office Supplies	1,500	2,500	2,000
Training	2,500	1,200	3,000
New Equipment	10,000	10,000	10,000
New Tools	5,000	5,000	5,000
Gas & Oil for Equipment	90,000	90,000	90,000
Uniforms	6,500	6,500	6,500
Telephone	3,000	2,800	2,500
Heating Fuel	8,000	8,000	7,500
Public Utility Services	8,200	8,000	8,200
Waste Disposal Services	4,800	5,000	4,600
Contracted Services	3,000	3,000	6,000
Equipment Rentals	-	12,000	13,000
Repairs to Equipment	45,000	85,000	65,000
Maintenance Supplies	50,000	30,000	35,000
Outside Repairs	17,000	15,000	17,000
Repairs to Garage	10,000	10,000	10,000
Equipment Fund	10,000	10,000	10,000
	380,145	422,729	401,802
SUMMER MAINTENANCE			
Regular Salaries	333,633	300,000	328,049
Overtime Pay	14,750	20,000	20,000
Social Security	26,651	24,480	26,626
Group Insurance	99,625	90,000	100,751
HBA Expense	18,000	15,000	18,000
Workman's Compensation	24,401	23,000	20,073
Retirement Contributions	50,172	46,858	28,837
Vmrs	9,039	9,200	10,678
Unemployment Compensation	521	450	-
Contracted Services	79,575	85,000	90,000
Stormwater Permit Fee ANR	5,000	5,000	5,000
Materials & Supplies	150,000	150,000	146,000
Paving (grant)	-	-	175,000
Maintenance (Paving)	25,000	28,000	35,000
	836,367	796,988	1,004,014

Description	7/19-7/20 Budget	7/19-7/20 Projected	7/20-7/21 Budget
	WINTER MAINTENANCE		
Regular Salaries	333,633	335,608	328,049
Overtime Pay	75,000	75,000	75,000
Social Security	31,260	31,412	30,833
Group Insurance	99,625	92,000	100,751
HBA Expense	18,000	16,000	15,000
Workman's Compensation	24,402	24,000	20,073
Retirement Contributions	50,172	46,858	28,837
Vmrs	9,039	12,000	10,678
Unemployment Compensation	521	400	-
Contracted Services	1,500	1,500	3,000
Materials & Supplies	185,000	185,000	185,000
	828,152	819,778	797,221
STREET SAFETY & TRAFFIC			
Public Utility Services	90,000	90,000	90,000
Railroad St. Parking L	771	771	771
Contracted Services	4,000	3,000	3,000
Repair & Maintenance Services	1,500	1,500	1,000
Materials & Supplies	12,000	10,000	12,000
	108,271	105,271	106,771
HIGHWAY FUND EXPENSE			
Advertising	200	2,000	200
Audit	5,780	5,780	5,780
Legal Services	500	200	-
Health Insurance Account Expense	1,700	1,500	2,000
Contracted Services	-	-	1,500
Engineering Services	-	10,000	-
State stormwater operating fee	2,000	2,000	2,000
Sidewalk Reserve Fund	20,000	20,000	20,000
Construction Fund	25,000	25,000	20,000
Property & Liability Insurance	24,714	24,000	22,457
Industrial Park taxes	53,000	55,074	55,074
Interest - Westside USDA 93/15	50,808	50,808	49,026
Principal - Westside USDA 93/15	78,760	78,760	80,542
CSO payment	131,857	131,857	131,857
Sidewalk plow	35,251	35,251	-
New equipment 2018-19 lease payment	129,943	129,943	129,943
New equipment 2020-21 lease payment	-	-	65,000
New equipment 2019-20 lease payment	85,000	85,000	85,000
Local share - NBRC	76,992	76,992	-
Local Share - RR & S. Main bike access	38,340	38,340	-
Local Share - Portland Street Bridge	8,000	8,000	4,000
Internet expense	2,100	2,100	2,200
IT upgrades	1,500	2,000	-
	771,445	784,605	676,579
Highway Fund Total	2,924,380	2,929,371	2,986,387

RECREATION DEPT FUND REVENUES AND EXPENDITURES FY 2021 BUDGET			
Description	Schedule 4-C		
	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
RECREATION REVENUE			
Transfer from General Fund	10,000	10,000	10,000
Recreation Revenue Total	10,000	10,000	10,000
RECREATION EXPENSE			
Professional Services	10,000	10,000	10,000
Recreation Expense Total	10,000	10,000	10,000

PARKING METER FUND REVENUES AND EXPENDITURES FY 2021 BUDGET			
Description	Schedule 4-B		
	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
PARKING METER REVENUES			
Parking Tickets	19,985	12,000	19,985
Parking Meter Coin	47,293	2,000	47,488
Parking Permit Fees all lots	40,527	38,000	47,281
Transfer from Reserves	-	-	-
Impound Fees	250	100	250
Parking Revenue Total	108,055	52,100	115,004
PARKING METER EXPENSES			
Salaries	21,071	17,000	21,703
Social Security	1,612	1,300	1,660
Workers Comp	159	-	-
Unemployment	71	-	-
Office Supplies & Advertising	953	800	800
Postage	300	300	300
Printing	1,500	1,000	1,500
New Equipment	6,794	-	13,587
Contracted Services	7,640	4,000	11,780
Repair & Maint Supplies	500	300	500
Operating Supplies	147	1,000	295
Clerk's Office Expense	4,120	4,120	4,243
Town Manager's Expense	10,300	10,300	10,609
Police Dept Expense	20,000	20,000	20,000
Equipment Fund	4,000	4,000	4,000
Reserves	28,888	-	24,027
Parking Expenses Total	108,055	64,120	115,004

HIGHWAY FUND REVENUE FY 2021 BUDGET			
Description	Schedule 3-F		
	7/19-6/20 Budget	7/19-6/20 Projected	7/20-6/21 Budget
State Aid Class I Highways	53,000	53,922	53,000
State Aid Class II Highways	46,000	46,716	46,000
State Aid Class III Highways	125,000	127,380	125,000
State Aid Lane Mileage	250	247	250
Property Taxes	2,291,960	2,292,117	2,213,636
VT Pilot Payment	52,000	63,634	60,000
Hold Harmless VT Payment	25,000	28,284	26,000
Transfers from Water	111,919	111,919	139,750
Transfers from Sewer	47,066	47,066	97,750
Transfers from DPW Reserves	115,332	115,332	-
Better Back Roads Grant	56,853	29,224	50,000
Special grant programs	-	36,688	175,000
	2,924,380	2,952,529	2,986,386

CAPITAL PROJECT (GRANT) FUND REVENUES AND EXPENDITURES fiscal year ending June 30		
Description	Schedule 5-B	
	Actuals 06/30/19	Projected 06/30/20
GRANT REVENUES		
Transfer from Highway Fund	87,399	116,400
Transfer from General Fund	16,087	6,000
Transfer from Special Services	71,486	-
Depot Square Park	11,352	-
Brownfield grant revenue	-	35,000
FEMA Grant Fire revenue	56,505	-
RBDG Coop planning	-	22,040
Vtrans Bike Path	4,440	108,000
Haz. Waste Grant Revenue	9,978	11,000
Vtrans structures grant	-	94,395
Three Rivers NBRC grant	91,104	369,833
USDA Police Equipment	82,400	0
Vtrans Portland Street Scoping	-	32,000
Public Safety Feasibility Study	36,128	22,945
Grant Revenues Total	466,879	817,613
GRANT EXPENSES		
Depot Square Park	17,418	-
RBDG Coop planning	-	22,040
Vtrans Portland Street Scoping	-	32,000
Haz. Waste Grant Exp.	18,112	19,000
Brownfields 195 Bay Stree	-	41,200
FEMA Fire equipment	60,950	-
Three Rivers NBRC grant	110,406	468,143
Goss Hollow Bridge	418	-
Public Safety Feasibility Study	36,691	-
USDA Police Equipment	153,886	-
Clarks Avenue retaining wall	80,595	26,084
RR/S. Main Bike Path	5,690	120,000
Grant Expenses Total	484,166	728,467

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FINANCIALS: WATER & SEWER EXPENSES

WATER FUND EXPENSES June 30, 2020 projected		
Description	Schedule 7-B	
	7/19-6/20 Budget	7/19-6/20 Projected
WATER ADMINISTRATION		
Property Taxes	39,500	40,359
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Water Administration Total	96,000	96,859
WATER DISTRIBUTION		
Transfer to Highway Fund	111,919	111,919
Office Supplies	250	225
Postage	2,000	2,000
Advertising	300	200
New Equipment	55,000	43,692
Small Tools	1,000	800
Gas, Oil & Mileage	1,400	1,200
Telephone	800	700
Heating Fuel	-	-
Public Utility Services	28,000	28,000
Contracted Service Water Mains	55,000	55,000
Water Contracted Services	9,624	9,600
Repairs & Maint Water Meters	35,000	30,000
Water Repair & Maint.	51,937	45,000
Water Operating Supplies	2,000	1,800
Water Distribution Total	354,230	330,136
WATER/FILTER PLANT		
Regular Salaries	63,236	63,000
Overtime Pay	21,000	19,000
Social Security	6,444	6,273
Group Insurance	13,500	14,044
HBA Expense	4,000	4,000
Workers Compensation	5,025	4,234
Retirement Contributions	18,075	16,881
Unemployment Compensation	45	23
Office Supplies	200	200
Training	400	200
Postage	240	100
New Equipment	36,000	35,000
Small Tools	4,000	3,800
Uniforms	200	200
Telephone	2,400	2,200
Heating Fuel	6,000	5,800
Public Utility Services	43,000	42,000
Waste Disposal Services	600	1,000
Contracted Services	15,000	15,000
Water Backup	27,000	26,500
Repair & Maint. Supplies	15,000	15,000
Material & Supplies	110,000	110,000
Water/Filter Plant Total	391,365	384,455
WATER FUND		
Audit	5,800	5,800
Legal Services	500	450
Contracted Services	8,000	23,750
VT Operations Fee	15,000	15,000
VT Dam Fee	1,000	1,000
Prop & Liability Expense	10,000	10,318
STAT Reserve	55,000	55,000
Interest Westside 93/15	18,549	18,549
Interest USDA 91/07	68,119	68,119
Interest USDA 91/09	16,044	16,044
Interest USDA 91/12	16,252	16,252
Interest VT Municipal Bond	19,860	19,860
Interest USDA 91/24	6,102	6,102
Interest Westside N. LOC	-	-
Principal Westside 93/15	28,754	28,754
Principal USDA 91/07	26,558	26,558
Principal USDA 91/09	6,254	6,254
Principal USDA 91/12	14,516	14,516
Principal VT Municipal Bond	127,500	127,500
Principal RF3-300	43,124	43,124
Principal Moose River	3,126	3,126
Principal Oak Street	13,146	13,146
Water Fund Total	503,204	519,222
Water Expenses Total	1,344,799	1,330,672

SEWER FUND EXPENSES June 30, 2020 projected		
Description	Schedule 8-B	
	7/19-6/20 Budget	7/19-6/20 Projected
SEWER ADMINISTRATION		
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Sewer Administration Total	56,500	56,500
SEWER COLLECTION		
Transfer to Highway Fund	47,066	47,066
Office Supplies	250	200
Postage	2,000	2,000
Advertising	100	100
New Equipment	55,000	43,692
Small Tools	500	4,800
Public Utility Services	12,500	13,000
Sewer Contracted Services	27,124	25,000
Repair & Maint Sewer Parts	10,700	12,000
Sewer Operating Supplies	400	400
Sewer Collection Total	155,640	148,258
SEWER PLANT		
New Equipment	55,000	58,000
Small Tools	15,000	12,000
Fuel Oil/Heating	1,000	1,000
Public Utility Services	80,000	80,000
Waste Disposal Services	13,000	13,000
Contracted Services	613,334	613,334
CSO Monitoring Expense	20,000	18,000
Operations Fee	7,600	7,600
Repair, Maint. & Supplies	13,000	13,000
Operating Supplies	5,000	4,000
Sewer Plant Total	822,934	819,934
SEWER FUND		
Audit	5,800	5,800
Legal Services	500	200
STAT Reserve	25,000	25,000
Prop. & Liability Insurance	20,416	21,438
Interest RD Screw Pumps	19,516	19,516
Interest Westside 93/15	11,291	11,291
Interest VT Municipal Bond	19,082	19,082
Interest USDA 92/25	75,579	75,579
Principal Westside 93/15	17,502	17,502
Principal RF1016	56,676	56,676
Principal VT Municipal Bond	122,500	122,500
Principal RD Screw Pumps	17,222	17,222
Principal RF1-168	69,051	69,051
Principal USDA 92/25	66,079	66,079
Sewer Fund Total	526,214	526,936
Sewer Expenses Total	1,561,288	1,551,628

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FINANCIALS: WATER & SEWER REVENUES

WATER & SEWER FUND SEWER REVENUES PROJECTED AT JUNE 30, 2020		
Schedule 8-A		
	7/19-6/20 Budget	7/19-6/20 Projected
SEWER REVENUES		
Sewage Disposal Charges Metered	1,495,000	1,490,000
Grant Income	-	1,102,000
Interest & Dividends	350	350
Interest Penalties	4,000	4,500
Sewer Revenue Total	1,499,350	2,596,850

WATER & SEWER FUND WATER REVENUES PROJECTED AT JUNE 30, 2020		
Schedule 7-A		
Description	7/19-6/20 Budget	7/19-6/20 Projected
WATER REVENUES		
Water Metered Service	1,375,000	1,375,000
Water Dept Services	-	500
Interest & Dividends	300	300
Interest Penalties	2,500	3,000
Misc. Income	-	251
Water Revenue Total	1,377,800	1,379,051



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TAX RATES COMPARED TO PREVIOUS YEARS						
	1/1/14-12/31/14	1/1/15-6/30/16	7/1/16 -6/30/17	7/1/17-6/30/18	7/1/18-6/3/19	7/1/19-6/30/20
	2014	2015	2016	2017	2018	2019
GENERAL FUND	0.3271	0.5323	0.3834	0.3803	0.3954	0.4337
SPECIAL APPROPRIATIONS	0.0647	0.0648	0.0651	0.0724	0.0737	0.0540
HIGHWAY FUND	0.3362	0.5393	0.3689	0.3787	0.4017	0.4187
LOCAL AGREEMENT TAX	0.0014	0.0013	0.0017	0.0018	0.0017	0.0019
SPECIAL SERVICE DIST.	0.4027	0.6426	0.4464	0.4524	0.4628	0.4844
SCHOOL Nonresidential	1.4019	1.4131	1.4465	1.4226	1.4518	1.4737
Homestead	1.1781	1.1718	1.2182	1.2067	1.2093	1.3053

STATEMENT OF TAXES RAISED

YEAR ENDING JUNE 30, 2020

				12/31/2019
AMENDED GRAND LIST				\$ 559,388,662
Listed value of taxable real property				
Grand List(1% of taxable property)			\$ 5,470,030	
TAXES VOTED				
General Fund Budget			\$ 2,374,380	
Special appropriations			\$ 295,570	
Total General Fund		-	\$ 2,669,950	
Highway Fund Budget			\$ 2,291,960	
School tax(Nonresd and Homestead)			\$ 22,296,675	
Special service tax			\$ 1,161,315	
Total taxes voted			\$ 28,419,900	
TAXES ASSESSED				
	Grand List	Tax Rate	Amount	
General tax	\$ 5,470,030	0.4337	\$ 2,372,352	
Special appropriations	\$ 5,470,030	0.0540	\$ 407,167	
Highway tax	\$ 5,470,030	0.4187	\$ 2,290,302	
Local Agreement	\$ 5,470,030	0.0019	\$ 10,393	
School tax Non-residential	\$ 3,046,974	1.4737	\$ 4,490,326	
School tax Homestead	\$ 2,423,421	1.3053	\$ 3,163,291	
Special service tax	\$ 2,395,166	0.4844	\$ 1,160,218	
HS 131 Penalty			\$ 3,111	
Total taxes billed			\$ 13,897,160	
TAXES ACCOUNTED FOR:				
Received by Treasurer		\$ 8,384,864		
Delinquent taxes charged to Collector		\$ 196,806		
Total taxes accounted for			\$ 8,581,670	

THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2020-2021 BUDGET

We are incredibly proud of our FY 2021 Budget. Despite increasing costs, many of which are outside of the control of the Board of School Directors, we have maintained a commitment to high-quality public education. Much like the rest of the State of Vermont, we are seeing an increase in our costs to support students, not just for special education, but for overall mental health needs. In addition, according to the Vermont Agency of Education, of the 165 districts reporting their spending per equalized pupil in fiscal year 2019, there were only 18 that ranked lower than St. Johnsbury. The impact of this proposed budget to the homeowners in a median

property home in St. Johnsbury (\$125,000 according to Town Manager Chad Whitehead) is approximately 15 cents a day. That does not take into account homeowners who are eligible for income sensitivity, which means that number is actually lower. We are proud to provide the supports that all our students need. Not just our students who do all their homework. Not just our students who raise their hand. Not just our students who behave appropriately. We are focused on visible teaching and learning for all students. Thank you for thoughtfully considering our budget for next year.

FY 2021 Proposed Revenues

	FY 2019 Audited	FY 2020 Budget	FY 2021 Proposed
Local Revenue	\$125,531	\$130,460	\$123,696
Previous Year Fund Bal	-	-	-
State Revenues	\$15,757,683	\$17,469,605	\$18,111,174
Special Education			
Mainstream Block Grant	\$412,756	\$438,838	\$436,028
Intensive Reimbursement	\$2,007,992	\$2,771,978	\$3,507,130
Extraordinary Reimbursement	\$439,106	\$505,794	\$489,209
TOTAL	\$18,743,068	\$21,316,675	\$22,667,237

FY 2021 Proposed Expenditures Three Year Comparisons

	FY 2019 Audited	FY 2020 Budget	FY 2021 Proposed Budget	FY 2020-FY 2021 VAR
PK-8 School Regular and Special Ed	\$9,436,226	\$10,902,934	\$11,758,475	\$855,541
High School Tuitions	\$8,380,939	\$9,341,250	\$9,617,100	\$275,850
District Services	\$975,988	\$1,072,491	\$1,291,662	\$219,170
TOTAL SCHOOL DISTRICT BUDGET	\$18,793,153	\$21,316,675	\$22,667,237	\$1,350,561

FY 2021 Budget (By Account Code)

	FY 2020	FY 2021	Variance	Percent Change of Total Budget
SALARIES Variable Cost subject to negotiations. This includes new hires.	6,464,706	6,759,661	294,955 (72,000 4 new hires) 222,956 pay increase	1%
BENEFITS	2,412,997	2,533,613	120,616 (32,400 new hires) 88,216 health care	1%
CONTRACT SERVICES	1,140,770	1,020,660	(120,110)	(1%)
LEASE, REPAIRS, BUILDING SERVICES	426,044	602,838	176,794	1%

FY 2021 Budget (By Account Code) – continued

	FY 2020	FY 2021	Variance	Percent Change of Total Budget
TUITIONS	9,341,250	9,617,100	275,850	1%
INSURANCE ADVERTISING POSTAGE TELEPHONE	100,889	106,670	5,781	.03%
STUDENT TRANSPORTATION	609,549	655,541	45,995	.2%
BOOKS & SUPPLIES	178,405	183,468	5,063	.02%
STAFF TRAVEL	16,475	9,325	(7,150)	(.03%)
EXCESS COST	-	607,482	607,482	3%
ELECTRICITY, HEAT	240,600	220,700	(19,900)	(.09%)
FURNITURE & EQUIP	239,031	140,560	(98,471) Construction now in acc 5400	(.43%)
DUES FEES FY 2019 DEFICIT	145,962	209,618	63,656	.28%
TOTAL	\$21,316,675	\$22,667,237	\$1,350,561	6%

FY 2021 Expenditure Summary

	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
DIRECT INSTRUCTION	3,634,752	3,907,320	4,194,069
SPECIAL EDUCATION	3,150,425	3,730,175	4,083,689
TUITIONS	8,380,940	9,341,250	9,617,100
TOTAL DIRECT INST.	\$15,166,117	\$16,978,745	\$17,894,858
ATHLETICS/CO-CURRICULAR ACTIVITIES	46,093	43,564	40,419
GUIDANCE	167,290	281,016	298,052
SCHOOL NURSE	52,370	145,042	133,988
TOTAL	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
STUDENT SUPPORT SERVICES	229,024	220,605	253,624
CURRICULUM DEVELOPMENT	88,708	109,460	112,920
PROFESSIONAL DEVELOPMENT	106,379	87,000	99,572
LIBRARY MEDIA SERVICES	123,966	126,490	137,405
SCHOOL BOARD	30,107	18,724	12,811
SUPERINTENDENT	193,885	206,782	228,724
PRINCIPALS' OFFICE	401,789	445,999	499,363
FISCAL SERVICES	212,471	283,615	308,476
TECHNOLOGY SERVICES	288,804	299,190	323,437
CENTRAL SERVICES	282,543	207,339	277,553

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THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2020-2021 BUDGET

	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
PLANT OPERATIONS	766,494	980,900	1,010,216
STUDENT TRANSPORTATION	468,870	609,546	655,541
CATCH AFTER SCHOOL THE FAMILY PLACE	32,912	130,371	237,029
DEBT SERVICE	135,333	142,287	143,250
TOTAL LOCAL BUDGET	\$18,793,154	\$21,316,675	\$22,667,237

FY 2021 Expenditure By Function

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
DIRECT INSTRUCTION PK-8				
Salaries	2,386,858	2,737,436	2,849,220	3,030,856
Benefits	808,137	796,395	979,981	1,061,606
Contracts	17,853	36,200	40,870	41,270
Supplies	9,239	64,721	63,336	86,437
Pk-8 Tuition	209,096	270,587	296,000	380,752
Total Direct Inst & Student Support	\$3,413,330	\$3,905,339	\$4,229,407	\$4,600,921

SPECIAL EDUCATION INSTRUCTION

Salaries	1,744,829	1,801,500	1,953,778	2,066,263
Benefits	581,540	632,485	763,528	674,420
Contracts	437,687	671,913	923,789	802,498
Tuition	1,416,768	1,546,171	2,037,203	3,113,658
	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET

SPECIAL EDUCATION

Student Transportation	133,445	127,292	145,000	178,239
Staff Mileage	4,285	607	475	1,450
Equipment	520	3,024	650	550
Supplies	6,867	6,925	14,110	14,210
Dues & Fees	2,062	1,825	1,500	1,675
TOTAL SPECIAL EDUCATION	\$4,328,003	\$4,791,742	\$5,840,033	\$6,852,963

TUITIONS

Pk-8 Tuition	-	270,587	296,000	380,752
Reg Ed Tuition 9-12	6,492,770	6,566,731	7,011,047	6,730,547
Spec Ed Tuition K-12	1,416,768	1,543,622	2,034,203	2,505,801
TOTAL TUITIONS	\$7,909,538	\$8,380,940	\$9,341,250	\$9,617,100

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
DISTRICT WIDE SERVICES				
Salaries	127,889	101,156	127,889	127,889
Benefits	9,784	10,820	16,476	9,785
Contracts	5,766	855	1,270	1,270
Supplies	45,000	4,706	15,000	15,000
Total District Wide Services	188,439	117,537	160,635	153,944

UARTS

Salaries	493,719	487,889	542,170	547,050
Benefits	142,519	136,709	180,560	192,731
Repairs/Supplies/Equipment	16,600	32,606	18,900	58,200
Total UARTS	652,838	657,204	741,630	797,981

INSTRUCTIONAL SUPPORT

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
INSTRUCTIONAL SUPPORT				
Salaries	15,651	7,886	16,000	16,000
Benefits	1,704	-	2,000	1,224
Supplies	637	-	637	637
Total Instructional Support	17,992	7,886	18,637	17,861

STUDENT ACTIVITIES

Salaries	46,363	34,884	29,000	29,618
Benefits	3,059	2,596	5,564	1,801
Contracts	1,250	4,367	5,000	5,000
Supplies/Equipment/Theatre	16,500	8,614	9,000	9,000
Total Student Activities	67,172	50,461	48,564	45,419

GUIDANCE SERVICES

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
GUIDANCE SERVICES				
Salaries	162,364	127,652	213,819	224,905
Benefits	62,490	39,161	65,822	71,247
Supplies/Books	1,312	447	1,200	1,200
Dues & Fees	175	-	175	700
Total Guidance Services	226,341	167,260	281,016	298,052

HEALTH SERVICES

Salaries	93,478	41,990	109,154	87,481
Benefits	7,571	6,796	33,688	44,307
Supplies	2,200	3,584	2,200	2,200
Total Health Services	103,249	52,370	145,042	133,988

PROFESSIONAL DEVELOPMENT

PROFESSIONAL DEVELOPMENT	87,000	106,379	87,000	99,575
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THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2020-2021 BUDGET

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
LIBRARY/MEDIA SERVICES				
Salaries	74,124	77,084	76,430	80,546
Benefits	25,529	34,238	34,460	36,759
Supplies/Books/Software	12,076	12,645	15,600	20,100
Total Library/Media Services	111,729	123,967	126,490	137,405

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
TECHNOLOGY SERVICES				
Salaries	91,807	92,157	96,111	110,027
Benefits	24,502	31,106	33,385	42,239
Contracts	83,096	87,490	83,611	83,972
Supplies/Repairs	20,247	22,563	20,202	20,389
Software/ Equipment	146,578	55,488	65,881	65,810
Total Technology Services	366,230	288,804	299,190	322,437

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
SCHOOL BOARD				
Stipends	8,074	13,779	12,574	12,811
Contracts/Supplies/Dues	4,650	16,327	6,150	-
Total School Board	12,724	30,106	18,724	12,811

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
SUPERINTENDENT'S OFFICE				
Salaries	138,024	146,670	144,053	147,073
Benefits	31,356	36,640	50,729	64,650
Contracts	3,000	557	3,000	3,000
Supplies	3,000	1,706	4,000	4,000
Travel	-	3,683	5,000	5,000
Dues & Fees	4,300	4,629	-	5,000
Total Superintendent's Office	179,680	193,885	206,782	228,723

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
DIRECTOR OF LEARNING DESIGN				
Salaries	86,044	72,255	87,437	90,061
Benefits	14,444	13,197	18,923	18,209
Supplies	4,000	3,255	3,100	3,000
Dues & Fees	-	-	-	1,650
Total Director of Learning Design	104,488	88,708	109,460	112,920

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
PRINCIPALS' OFFICE				
Salaries	274,969	274,713	288,790	298,412
Benefits	100,452	119,543	130,158	156,701
Supplies/Books/Periodicals	9,500	3,795	24,801	42,000
Dues & Fees	2,000	1,412	1,500	1,500
Contract Services	-	2,328	750	750
Total Principals' Office	386,921	401,791	445,999	499,363

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
FISCAL SERVICES				
Salaries	165,664	188,072	174,132	184,371
Benefits	37,753	97,519	58,996	72,955
Contracts	6,500	1,452	3,000	3,000
Supplies	1,604	3,124	1,700	1,700
Indirect Transfer	-	(78,069)	-	-
Dues & Fees	200	350	500	750
Total Fiscal Services	211,721	212,448	283,615	262,776

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
SHORT TERM/LONG TERM DEBT				
Short Term Interest Expense	30,165	16,830	45,287	45,700
Long Term Interest/Principal	96,209	118,502	97,000	97,550
Total Debt Service	126,374	135,332	142,287	143,250

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
PLANT OPERATIONS				
Salaries	82,316	82,856	113,652	122,550
Benefits	19,666	26,972	43,098	52,616
Contracts/Repairs/Building Projects	363,500	393,359	435,737	613,632
Supplies/Dues & Fees	26,000	33,104	26,000	29,200
Electricity	120,000	77,427	120,000	100,000
Fuel Oil	80,600	118,337	120,000	120,000
Equipment	-	1,395	5,000	5,000
Building Projects	65,000	53,621	140,500	-
Furniture & Fixtures	10,000	6,740	20,000	20,000
Total Plant Operations	767,082	769,494	980,299	1,010,216

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
DISTRICT OFFICE LEASE				
Lease	-	7,925	19,200	19,600

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
CENTRAL SERVICES				
Legal & Audit	34,000	19,533	20,000	20,000
Health Reimbursement Account	4,000	-	-	-
Copier Lease & Repairs	52,000	76,498	52,000	60,000
Insurance	55,670	50,965	55,670	55,670
Postage & Telephone	40,219	45,832	40,219	46,000
Advertising	5,000	6,194	5,000	5,000
Travel	2,500	3,188	2,500	2,500
Supplies	13,950	30,662	13,950	66,963
Total Lease & Central Supplies	207,339	240,797	208,539	275,733

Cyan
Magenta
Yellow
Black

PROPOSED 2020-2021 BUDGET

	FY 2019 BUDGET	FY 2019 AUDITED	FY 2020 BUDGET	FY 2021 PROPOSED BUDGET
STUDENT ACTIVITIES				
SALARIES	-	34,884	29,000	29,618
BENEFITS	-	2,896	5,564	1,801
CONTRACTS	-	4,367	5,000	5,000
SUPPLIES	-	4,247	4,000	4,000
TOTAL STUDENT ACTIVITIES	-	46,394	43,564	40,419
STUDENT SUPPORT SERVICES				
SALARIES	-	131,803	144,122	103,128
BENEFITS	-	88,374	76,383	66,724
CONTRACTS	-	626	-	82,572
SUPPLIES	-	8,222	100	1,200
TOTAL STUDENT SUPPORT	-	229,025	220,605	253,624
TRANSPORTATION				
Regular Transportation	390,901	458,522	595,536	642,291
Field Trips	15,010	10,347	14,010	13,250
Total Transportation Services	405,911	468,870	609,546	655,541
CatCH AFTERSCHOOL PROGRAM/THE FAMILY PLACE				
SALARIES	-	25,666	103,663	87,541
BENEFITS	-	6,846	26,708	28,416
CONTRACTS/SUPPLIES	-	400	-	200
Total CatCH/Family Place	-	32,911	130,371	116,157

ESTIMATED EFFECT OF THE PROPOSED BUDGET ON THE ST. JOHNSBURY TAX RATE

Proposed	FY 2020	Est. FY 2021	Difference
Actual Homestead Tax Rate	\$1.305	\$1.352	\$0.047
Tax on \$125,000 home	\$1,638	\$1,689	\$51.75
Tax on \$150,000 home	\$1,958	\$2,028	\$70.05
Income sensitivity percent tax	2.3%	2.33%	0.03%

ARTICLE 1: Shall the voters of the Town of St. Johnsbury School District approve the School Board to expend \$22,667,237 in general funds, \$980,000 in grant funds, for a total of \$23,647,237, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,602 per equalized pupil. This projected spending per equalized pupil is 3.7% higher than spending for the current year.

ARTICLE 2: Shall the Town School District vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 3: Shall the voters of the Town of St. Johnsbury School District authorize the School Board to fund a capital improvement reserve fund 100% from surplus funds, if any, at June 30, 2021?

ARTICLE 4: Shall the voters of the St. Johnsbury School District authorize the School Board to enter into a twenty-five (25) year lease with St. Johnsbury Solar II, LLC, to lease undeveloped school property located at 0 Breezy Hill Rd. to St. Johnsbury Solar II, LLC, for the amount of \$50,000 for year 1 and \$2,000 per year for Years 2-25, pursuant to the terms of the Solar Site Lease Agreement and memorandum of Site Lease negotiated by the School Board?

ANSWERS TO QUESTIONS ABOUT OUR BUDGET AND ABOUT THE BUDGET PROCESS

What is the difference between the general fund, grant funds and the total budget? The general fund is our local budget, which is used for all of the major operating expenses of the school, including salaries and tuitions (the major drivers of our budget). We receive grant funds from a variety of sources (see below); they are all targeted funds that can only be used for specific purposes. They are expected to supplement our general fund budget, but not to pay for basic operations. Our total budget is our general fund plus our grant funds.

What is education spending? Education spending is the amount of money we ask for from the Education Fund (and hence from taxpayers). We obtain this amount by subtracting all other revenues from our general fund budget—these include tuition for students attending the St. Johnsbury School from other districts, interest income, and our special education reimbursements. These amounts are shown in the revenue table.

What is an equalized pupil? The state weighs some categories of students at different rates (including high school students, low-income students, English language learners, and PreK students) and then scales this to make adjustments in the allocations to districts.

What grants does the School District have and what are they used for? There are two major grants the School District receives from the federal government: 1. Our Consolidated Federal Programs Grant, which is used to support our direct instruction, professional development and intervention programs for students and 2. Our Individuals with Disabilities Education Act (IDEA-B) grant, which funds our special education program.

Why does the School District carefully monitor residency? We are required by law to pay tuition for high school resident students of St. Johnsbury only. The legal definition of residency (see below) ensures that we are fair to new families and taxpayers.

TITLE 16 Vermont Statutes Annotated, Chapter 25 § 1075: Legal Residence Defined: For the purposes of this title, "resident" of the state and of a school district means a natural person who is domiciled in the school district and who, if temporarily absent, demonstrates an intent to maintain a principal dwelling place in the school district indefinitely and to return there, coupled with an act or acts consistent with that intent. The term "temporarily absent" includes those special cases listed in 17 V.S.A. § 2122(a). The term "residence" is synonymous with the term "domicile." A married person may have a domicile independent of the domicile of his or her spouse. If a person removes to another town with the intention of remaining there indefinitely, that person shall be considered to have lost residence in the town in which the person originally resided even though the person intends to return at some future time. A person may have only one residence at a given time.

FY21 EDUCATION SPENDING

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: St. Johnsbury SU: St. Johnsbury		T179 Caledonia County			Property dollar equivalent yield 10,883 13,396	Homestead tax rate per \$10,883 of spending per equalized pupil 1.00	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2018	FY2019	FY2020	FY2021		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$19,797,473	\$20,918,938	\$22,297,644	\$23,647,237		
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-		
4.	Locally adopted or warned budget	\$19,797,473	\$20,918,938	\$22,297,644	\$23,647,237		
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-		
6.	plus Prior year deficit repayment of deficit	-	-	-	-		
7.	Total Budget	\$19,797,473	\$20,918,938	\$22,297,644	\$23,647,237		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$4,738,083	\$5,328,811	\$4,827,068	\$5,711,983		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	NA		
13.	Offsetting revenues	\$4,738,083	\$5,328,811	\$4,827,068	\$5,711,983		
14.	Education Spending	\$15,059,390	\$15,590,127	\$17,470,576	\$17,935,254		
15.	Equalized Pupils	1,138.40	1,159.09	1,162.13	1,149.57		
16.	Education Spending per Equalized Pupil	\$13,228.56	\$13,450.32	\$15,033.24	\$15,601.71		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$89.78	\$83.00	\$83.47	-		
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$2.94	\$7.92	\$12.45	-		
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-		
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-		
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-		
25.	Excess spending threshold	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00		
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-		
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,229	\$13,450	\$15,033	\$15,601.71		
28.	District spending adjustment (minimum of 100%)	130.202% based on yield \$10,160	131.608% based on yield \$10,220	141.184% based on \$10,648	143.359% based on yield \$10,883		
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,601.71 ÷ (\$10,883 ÷ \$1.00)]	\$1.3020 based on \$1.00	\$1.3161 based on \$1.00	\$1.4118 based on \$1.00	\$1.4336 based on \$1.00		
30.	Percent of St. Johnsbury equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%		
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.43)	\$1.3020	\$1.3161	\$1.4118	\$1.4336		
32.	Common Level of Appraisal (CLA)	107.90%	108.83%	108.16%	106.04%		
33.	Portion of actual district homestead rate to be assessed by town (\$1.4336 / 106.04%)	\$1.2067 based on \$1.00	\$1.2093 based on \$1.00	\$1.3053 based on \$1.00	\$1.3519 based on \$1.00		
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
34.	Anticipated income cap percent (to be prorated by line 30) [(15,601.71 ÷ 13,396) x 2.00%]	2.21% based on 2.00%	2.17% based on 2.00%	2.30% based on 2.00%	2.33% based on 2.00%		
35.	Portion of district income cap percent applied by State (100.00% x 2.33%)	2.21% based on 2.00%	2.17% based on 2.00%	2.30% based on 2.00%	2.33% based on 2.00%		
36.	#N/A	-	-	-	-		
37.	#N/A	-	-	-	-		

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Cyan Magenta Yellow Black

ST. JOHNSBURY SCHOOL DISTRICT STAFF

THE ST. JOHNSBURY SCHOOL DISTRICT STAFF

SCHOOL DISTRICT OFFICE

Brian Ricca, Superintendent
 Debra Drew, Business Manager
 Lisa Blodgett, Accounts Payable
 Danielle Cote Sukkaew, Payroll/HR Coordinator
 Jodie Elliott, Director of Learning Design
 Sharma Gencarelle, Pre K Director
 Linda Hartwell, District Administrative Assistant
 Kara Lufkin, Director of Student Support Services
 Kristine McHarg, Business Office Assistant
 Michelle Urie, Business Office Assistant

HEALTH SCHOOLS TEAM

Joseph Achilles, Behavior Specialist
 Dawn Aguirre, Grades K-2 School Counselor
 Lily Baker, Behavior Specialist
 Louisa Driscoll, School Nurse
 Melissa Maney, Grades 6-8 School Counselor
 Kelly McManus, Behavior Specialist
 Jennifer Nelson, PreK School Counselor
 Mandy Silva, Grades 3-5 School Counselor
 Katherine Siner, School Nurse
 Jenny Wade, Behavior Specialist
 Samantha Zeek, Learning Space Teacher

SCHOOL CENTRAL OFFICE STAFF

Lydia Cochrane, Principal, PreK-3
 Jeremy Ross, Principal, Grades 4-8
 Lorie Kimbell, Receptionist
 Diane Morey, Principal Admin. Assistant/Registrar
 Carrie Priest, Data Manager
 Sarah Willey, CatCH Program Coordinator
 Abby Thomas, Technology Director
 Patrick Campbell, Facilities Coordinator
 Jon Winot, Building Maintenance

THE FAMILY PLACE

Erica Burke, Community Health Worker
 Laurie Kozar, Outreach Counselor-The Family Place

FOOD SERVICE

Carolee Trebilcock, Director
 James Deshone
 Michelle Harvey
 Kelly Rodgers
 Tammy Westcott

CROSSING GUARDS

Cindy McCulloch
 Donna Paquette

CatCH STAFF

Willey Sarah - Director
 Aremburg, Brittney
 Brown, April
 Carpenter, Jenna
 Cogliano, Isabella
 Colby, Phyllis
 Davis, Mahlon
 Ducharme, Rachelle
 Duda, Sally
 Farina, Lauren
 Favreau, Heather
 Garcia, Sarah
 Hale, Carol Lynn
 Hornblas, Amy
 Jones, Cleopatra
 Kincaid, Blake
 Lacroix, Rocky
 Lariviere, Colleen
 Lawson, Joanne
 MacQueen, Tammy
 Marks, Jason
 Marshall, Angela
 McKinney, Roberta
 Morrison, Patricia
 Nolan, MaryBeth
 Persons, Melody
 Pettee, Jeff
 Piper, Beth
 Sholan, April
 Shotwell, Lisa
 Smith, Linwood
 Taylor, Raymond
 VanNostrand, Karole
 Watson, Brian

THANKS ALSO TO OUR KINGDOM CLEANERS CUSTODIAL STAFF!

TEACHERS

Applebee, Jennifer Grade 6 Special Educator
 Aremburg, Brittney Grade 1 Special Educator
 Barysheva, Tatyana PreK Teacher
 Benoit, Lynn Grades 7 Special Educator
 Blake, Jennifer Grade 4 Teacher
 Brown, April Interventionist
 Bryant, Kaitlyn Music Teacher
 Chamberlain, Rachae Grade 5 Teacher
 Clifford, Adelia Kindergarten Teacher
 Colby, Curtis PE Teacher
 Colby, Phyllis Grade 5 Special Educator
 Cornelius, Kim Grades 4-8 Intensive Needs SPED
 Cota, Jordan Grades 4-5 Special Educator
 Darden, James Grade 6 Teacher
 Davis, Renee High School Case Manager
 Dunfey, Maryanne Grade 2 Special Educator
 Dupuis, Jillian Interventionist
 Eidel, Barbara Art Teacher
 Emerson, Lisa Grade 1 Teacher
 Farina, Lauren Grade 6 Teacher
 Ferrin-Smith, Bridget Grade 2 Teacher
 Fitzgerald, Sharon Instructional Coach
 Fitzgerald, William PE Teacher
 Garcia, Sarah Grade 8 Teacher
 Goodwin, Christine Kindergarten Teacher
 Hallett, Jennifer Intensive Needs Special Educator
 Herrin, Kathleen Speech/Language Pathologist
 Hornblas, Amy Health Teacher
 Hurlbert, Brian Grade 4 Teacher
 Izzo, Christopher Grade 6 Teacher
 Jette, Allison Grade 2 Teacher
 Jewell, Evan Art Teacher
 Johnson, Carl Grade 7 Teacher
 Joy, Heather General Music & Band Teacher
 Kozlowski, Colleen Speech/Language Pathologist
 Lacaillade, Cheryl Kindergarten Special Educator
 Ladd-Carter, Elizabeth Grades 7-8 Special Educator
 Lakus, Hope Grade 2 Teacher

Litzinger, Vicki Library Media Teacher
 MacKinnon, Donna Grade 8 Teacher
 MacQueen, Tammy Grade 5 Teacher
 Maire, Kathy Grade 3 Teacher
 Marks, Jason Kindergarten Teacher
 Matthews, Kimberly Grade 3 Teacher
 McLean, Matthew Grade 8 Teacher
 Merrill, Kathy Instructional Coach
 Morris, Jon Tech. Ed. Teacher
 Morrison, Patricia Grade 3 Teacher
 Mulligan, Heather Grade 6 Teacher
 Nolan, Dan Grade 7 Teacher
 Offrichter, Madeline Grade 2 Teacher
 Pettee, Jeff Grades 6-8 Special Educator
 Phelps, Nathan Grade 5 Teacher
 Racenet, Aleha Grade 1 Teacher
 Reid, Veena Grade 1 Teacher
 Saunders, Amy Occupational Therapist
 Schock, Allison Grade 7 Teacher
 Smith, Laura PreK Teacher
 Smith, Lauren Grade 5 Teacher
 Smith, Wendy Grade 7 Teacher
 Snedeker, Johanna ELL Teacher
 Steen, Gretchen EEE/PreK Special Educator
 Stimpson, Karen Kindergarten Teacher
 Suddaby-Parker, Lynne Grade 4 Special Educator
 Taylor, Jennifer Grade 3 Teacher
 Taylor, Michele Interventionist
 Thompson, Jennifer Grade 3 Special Educator
 Travis Samantha Grade 8 Teacher
 Ulrich, Lisa Grade 1 Teacher
 Van Nostrand, Karole Interventionist
 Vellia, Amanda Grade 4 Teacher
 Wade, Jenny Behavior Specialist, 6-8
 Watson, Gina Speech/Language Pathologist
 White, Neil Grade 4 Teacher
 Whitehill, Ashley PE Teacher

PARAEDUCATORS

Barber, Angela Kincaid, Blake
 Bennett-Brill, Jess Koonz, Danielle
 Bragg, Erica Kurtgis, Jennifer
 Cahoon, Donna Lawson, Joanne
 Carpenter, Jenna LeClair, Debra
 Champney, Viola MacKenzie Beaudry, Diane
 Cogliano, Isabella Marshall, Angela
 Creaser, Holly McKinney, Roberta
 Davis, Mahlon McMichael-Walsh, Karen
 Davis, Samantha Moghari, Molly
 Demers, Jacques Mulligan, Brendan
 Deth, Andrea Murtorff, Michael
 Devost, Michelle Nolan, Mary Beth
 Ducharme, Rachelle Paquette, Donna
 Duda, Sally Paquin, Helen
 Dwyer, Dellani Persons, Melody
 Emmons, Bernice Piadade, Amanda
 Favreau, Heather Piper, Elizabeth
 Gillespie, Rebecca Ridley, Bethany
 Gonyaw, Ellen Rutledge, Heather
 Grasso, Debra Sambor, Diane
 Hale, Carol Lynn Sholan, April
 Hamilton, Mary Anne Shotwell, Lisa
 Hartwell, Amanda Simpson, Tracy
 Hegarty, Elaina Taylor, Raymond
 Jewell, Ash Thompson, Julie
 Jobin, Cayla Veilleux, Amber
 Johnson, Samuel Watson, Brian
 Jones, Cleopatra Young, Katlynn
 Zabek, Charlene

THE ST. JOHNSBURY SCHOOL CLASS OF 2019

Aurora Achilles
 Reid Auchincloss
 Kriah Audet
 Breanna Barnes
 Gabrielle Beaumier
 Peter Bergman
 Eli Beszette
 Jacob Brown
 Rylie Bruzual
 Zachary Canon
 Nabeeh Chapman
 Noah Choiriere
 Cadence Coding
 Saige Coons
 Hannah Crisieu
 Davin Cusac
 Krane Davis
 Tristan Davis
 Elmore Dickstein
 Damian Dronan
 Kyleigh Dubney-Bragdon
 Deago Eastman
 Olivia Emerson
 Mary Fowler
 Emmejade Good Eagle
 Brody Gordon
 Bodi Hamilton
 Jack Henderson
 Oliver Huntington
 Camden Ignjadovic
 Katherine Jarels
 Jayden Jenkins
 Walker Jenkins
 Jenna Jones
 Hannah Keithan
 Maya Kigore
 Newash Manassa-Curnin
 Haili Maxton
 Ana May
 Cameron McGregor
 Logan McGregor
 Mason McGinstry
 Callie Meisel
 John Miller
 Dylan Niles
 Riley Perkins
 Aychannah Perkins
 Josie Plazek
 Branden Rich
 Omar Robinson-Jimenez
 Alexis Sanborn
 Paul Shea
 Lanayme Stevens
 Moya Torres
 Nicholas Tremblay
 Lexie Trombley
 Natalie Webster
 Adrianna Webster
 Dylan White
 David White
 Ella White
 Dylan Whitehead
 Tiffanie Wright
 David Zajko
 Bisset Zellingner
 Katlyn Zheng
 Margaret Zschau

WARNING

ANNUAL ST. JOHNSBURY TOWN & TOWN SCHOOL DISTRICT MEETING March 2 and March 3, 2020

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on March 2, 2020 at the St. Johnsbury School Auditorium, 257 Western Avenue, and March 3, 2020 at the St. Johnsbury School, 257 Western Avenue, in the Town of St Johnsbury, as follows:

On Monday March 2, 2020 AT 7:30 PM

To meet only to discuss the following articles to be voted on March 3, 2020 by Australian ballot from 10AM to 7PM.

ON TUESDAY, MARCH 3, 2020

BETWEEN THE HOURS OF 10 A.M. AND 7 P.M.

TO VOTE ON THE FOLLOWING TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES BY AUSTRALIAN BALLOT*

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Selectperson for three years, Two Selectpersons for one year, First Constable for one year, One School Director for three years, One School Director for two years, One Town Agent for one year, Two Cemetery Commissioners for five years.

TOWN SCHOOL DISTRICT MEETING

TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

ARTICLE 01. Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$22,667,237 in general funds, \$980,000 in grant funds, for a total of \$23,647,237, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,602 per equalized pupil. This projected spending per equalized pupil is 3.7% higher than spending for the current year.

ARTICLE 02. Shall the Town School District Vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 03. Shall the voters of the Town of St. Johnsbury School District authorize the school board to fund a capital improvement reserve fund 100% from surplus funds, if any, at June 30, 2021?

ARTICLE 04. Shall the voters of the St. Johnsbury District authorize the school board to enter into a twenty-five (25) year lease with St. Johnsbury Solar II, LLC, to lease undeveloped school property located at 0 Breezy Hill Rd. to St. Johnsbury Solar II, LLC, for the amount of \$50,000 for year 1 and \$2,000 per year for Years 2-25, pursuant to the terms of the Solar Site Lease Agreement and memorandum of Site Lease negotiated by the school board?

FOR THE TOWN MEETING

TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

ARTICLE 05. Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$3,549,487 of which, an amount not to exceed \$2,519,672 is to be raised by local property taxes for July 1, 2020 to June 30, 2021?

ARTICLE 06. Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$2,986,386 of which, an amount not to exceed \$2,213,636 to be raised by local property taxes for July 1, 2020 to June 30, 2021?

ARTICLE 07. Shall the voters of the Town of St. Johnsbury vote to hereafter collect its general, highway and special service taxes by its treasurer?

ARTICLE 08. Shall the voters of the Town of St Johnsbury reduce the term of office for the board of Cemetery Commissioners from terms of five (5) years to terms of three (3) years?

ARTICLE 09. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2020?

ARTICLE 10. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$20,000 for the Good Living Senior Center to be raised by local property taxes for 2020?

ARTICLE 11. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2020?

ARTICLE 12. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$770 for the St. Johnsbury Town Band to be raised by local property taxes for 2020?

ARTICLE 13. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$18,382 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2020?

ARTICLE 14. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$3,000 for the First Night North to be raised by local property taxes for 2020?

ARTICLE 15. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2020?

ARTICLE 16. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$19,900 for the St. Johnsbury Kiwanis Pool to be raised by local property taxes for 2020?

ARTICLE 17. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,200 for the NEK Council on Aging (FKA: Area Agency on Aging) to be raised by local property taxes for 2020?

ARTICLE 18. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$10,000 for the St. Johnsbury Nutrition Center, Inc. Meals-On-Wheels to be raised by local property taxes for 2020?

ARTICLE 19. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2020?

ARTICLE 20. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$675 for the Vermont Assoc. for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2020?

ARTICLE 21. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$13,050 for the Rural Community Transportation ("RCT") to be raised by local property taxes for 2020?

ARTICLE 22. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2020?

ARTICLE 23. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,000 for CATAMOUNT ARTS to be raised by local property taxes for 2020?

ARTICLE 24. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$9,500 for UMBRELLA, INC. to be raised by local property taxes for 2020?

ARTICLE 25. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,983 for the Northeast Kingdom Human Services to be raised by local property taxes for 2020?

ARTICLE 26. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for the Kingdom Animal Shelter to be raised by local property taxes for 2020?

ARTICLE 27. Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for Support and Services at Home (SASH) Rural Edge to be raised by local property taxes for 2020?

ARTICLE 28. Shall the voters of the Town of St. Johnsbury enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. Chapter 82?"

SPECIAL SERVICES DISTRICT BALLOT

ARTICLE 01. Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,367,091 of which, an amount not to exceed \$1,214,891 is to be assessed by the Selectboard on the Grand List of said former village for July 1, 2020 to June 30, 2021?

PUBLIC ACCOMMODATION NOTICE

**REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO
STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY,
VERMONT 05819 TELEPHONE (802) 748-4331 ext. 1.**

SELECTBOARD

Kevin Oddy, Chair
Timothy Angell, Vice Chair
Brendan Hughes
Jeffrey Moore
Dennis Smith

SCHOOL DIRECTORS

Chris Wenger, Chair
Dean Rankin, Vice Chair
Mark Avery
Ilene Dickinson
Thomas Huntington

Attest: Stacy Jewell, Town Clerk